

**Statement showing the details of Budget Provision, Releases and Expenditure for the year 2017-18 (as on 31-03-2018)**

(Rs. In lakhs)

Sl. No.	Budget Head	Allotment		Total	Amount Released by PCCF(WL) as on date		Total	Cumulative Expenditure (upto end of 31-03-2018)		Total	% of Progress w/r release
		State Share	Central Share		State Share	Central Share		State Share	Central Share		
<b>A State Plan Schemes</b>											
<b>1 2406-02-110-Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat Management &amp; Man-Animal Conflict Measures</b>											
1	-015-Subsidiary Expenses. Chinnara Vana Dharshana	175.00	-	175.00	175.00	-	175.00	174.465		174.46	100
2	-034-Contract / Out Source	14.00	-	14.00	14.00	-	14.00	12.471		12.47	89
3	-103-Grants-in-Aid-General - Eco-development Board	86.00	-	86.00	86.00	-	86.00	86.000		86.00	100
4	-106-Subsidies - 50:50 Subsidy for Solar Power Fencing	25.00	-	25.00	25.00	-	25.00	24.868		24.87	99
5	-139-Major works Long term measures to address man animal conflict / Eco-tourism Works / Nature Conservation - Wildlife / Newly declared Sanctuaries	7,489.00	-	7,489.00	7,489.00	-	7,489.00	7,475.510	-	7,475.51	100
	Sub Total:	7,789.00	-	7,789.00	7,789.00	-	7,789.00	7,773.314	-	7,773.31	100
6	2406-02-110-Wildlife Preservation-0-55-Rehabilitation & Voluntry Acquisition of Land Programme-059-Other Expenses	800.00	-	800.00	800.00	-	800.00	800.000		800.00	100
7	2406-02-110-0-01-Nature Conservation - 139 - Major works	426.00	-	426.00	426.00	-	426.00	420.981		420.98	99
8	2406-02-110-0-46-Protected Area Development Fund-139 - Major works	379.00	-	379.00	379.00	-	379.00	378.005		378.01	100
<b>B Centrally Sponsored Schemes</b>											
9	2406-02-110-0-02-CSS for Project Tiger - 139 - Major works	2,248.22	3,372.31	5,620.53	2,354.80	2,749.10	5,103.90	2,168.523	2,562.311	4,730.83	93
10	2406-02-110-0-47-CSS for Integrated Development of Wildlife Habitats-139-Major works	289.14	433.71	722.85	289.14	433.71	722.85	289.140	432.640	721.78	100
11	2406-02-110-0-23- Project Elephant - 139 - Major works	252.96	379.45	632.41	252.96	379.45	632.41	252.960	370.578	623.538	99
	G Total:	12,184.32	4,185.47	16,369.79	12,290.90	3,562.26	15,853.16	12,082.923	3,365.53	15,448.45	97
12	2406-02-110-0-01-Supplementary Expenditure-015-Major works (Compensation)	1,380.74	-	1,380.74	1,380.74	-	1,380.74	1,368.335		1,368.33	99
13	2406-02-110-0-01-Supplementary Expenditure-059-Major works (Feed & Fodder)	425.20	-	425.20	425.20	-	425.20	414.697	-	414.70	98
14	2406-01-102-1-03-KFDF-139-Major Works (Man-animal Conflict)	4,020.00	-	4,020.00	4,020.00	-	4,020.00	3,986.38	-	3,986.38	99