

Details of schemes under implementation in forest department

i Special Component Plan :

To reduce pressure on forests and to uplift the SC families, action has been taken to provide LPG gas connection, improved fuel efficient stove, distribution Medar bamboos, Solar water heater, Solar Lamp & Supply of Bee-hive boxes directly to the selected beneficiaries.

During 2016-17, Rs.2954.43 lakh was provided for implementing the above programme. 57021 Nos of beneficiaries have been identified. Out of the allocated amount, a sum of Rs.2940.39 lakh has been spent up to the end of March-2017 for providing 39,159 Nos of LPG gas connection, 1150 Nos of solar water heaters have been distributed, 958 Bee-hive boxes have been distributed, 15434 nos of Solar Lamps have been distributed and 320 Nos of saral ole have been constructed. The above benefit has been provided to the respective SC beneficiaries.

During 2017-18, Rs. 2940.00 lakhs has been provided for implementing the above programme. 48315 Nos of beneficiaries have been identified. Out of the allocated amount, a sum of Rs.924.00 lakh has been spent up to the end of November-2017 for providing 18706 Nos of LPG gas connection, 678 nos, each 05 Bee-hive boxes have been distributed to the respective SC beneficiaries.

ii) Un spent SCSP-TSP amount as per the SCSP-TSP Act -2003 -422 SCP :

During 2017-18, Rs.18.00 lakh was provided for implementing the programme. 360 Nos of beneficiary have been identified for LPG gas connection. Out of the allocated amount, a sum of Rs. 4.62 lakh has been spent up to the end of November -2017 for providing 290 Nos of LPG gas connection to the respective SC beneficiaries.

iii) Tribal Sub-Plan :

To reduce pressure on forests and to uplift the ST families, action has been taken to provide LPG connection, improved fuel efficient stove, distribution of bamboos to Medar families, Solar water heater, Solar Lamp, fodder plat construction, Supply of Bee-hive boxes directly to the selected beneficiaries.

During 2016-17, Rs. 2124.89.00 lakh was provided for implementing the above programme. 41544 Nos of beneficiary have been identified. Out of the allocated amount, a sum of Rs.2117.54 lakh has been spent up to the end of March -2017 for providing 32109 Nos of LPG gas connection, 574 Nos of solar water heaters, 5616 nos of Solar Lamp, 642 bee hive boxes and 122 nos sarala ole have been distributed to the respective ST beneficiaries. Further, 1600 nos bamboos have been distributed to the medar families(50 bamboos to each family) and 15 nos bee hive training have been conducted

During 2017-18, Rs. 3676.00 lakh was provided for implementing the above programme. 63981 Nos of beneficiary have been identified. Out of the allocated amount, a sum of Rs.1158.00 lakh has been spent up to the end of November-2017 for providing 22209 Nos of LPG connection and 634 nos each 05 Bee-hive boxes have been distributed to the respective ST beneficiaries.

iv) Un spent SCSP-TSP amount as per the SCSP-TSP Act -2003 -423 TSP :

During 2017-18, Rs.9.00 lakh was provided for implementing the programme. 180 Nos of beneficiary have been identified. Out of the allocated amount, a sum of Rs.2.18 lakh has been spent up to the end of November-2017 for providing 161 Nos of LPG connection to the respective beneficiaries.

v) Sirichandana Vana :

Under this scheme, protection and maintenance of Sandalwood plantation and naturally grow sandalwood trees area is taken up through erection of chain link mesh, watch and ward, soil working, cultural operation and other protective measures.

In the year 2016-17, Rs.400.00 lakh has been earmarked, out of which Rs.367.20 lakhs has been spent upto the end of March-2017 towards maintenance of 553 ha. plantation, 100 ha. Advance work, 156 ha. erection of Chainlink mesh, Maintenances of 20 dogs. Maintenance of 29.80 km Inspection path, maintenance of 147.20 km firelines and raising of 2.69 lakh sandal seedlings.

In the year 2017-18, Rs.450.00 lakh has been earmarked, out of which Rs.172.25 lakhs has been spent upto the end of November-2017 towards raising of 721 ha. plantation, maintenance of 648 ha. plantation and raising of 5.86 lakhs sandal seedlings.

vi) Development of Degraded Forests :

Under this scheme, degraded forests are rejuvenated through afforestation, besides soil and water conservation measures. Wherever there is adequate rootstock, such areas are protected from biotic pressure thereby encouraging natural regeneration. Alternatively, plantations are raised in other areas based on the requirement of small timber, fuel wood and fodder. In the year 2016-17, Rs.450.00 lakhs has been earmarked out of which Rs.446.19 lakh has been spent upto the end of March- 2017 for raising of 480 ha, plantation, maintenance of 469 ha. older plantations, 889 ha. Advance work and raising of 14.65 lakhs seedlings.

In the year 2017-18, Rs.450.00 lakh has been earmarked out of which Rs.210.39 lakh has been spent upto the end of November 2017 for raising of 889 ha. Plantation and maintenance of 949.59 ha. older plantations.

vii) Raising of Seedlings for Public Distribution :

Under this scheme, seedlings have been being raised for public distribution and to implement the programme "Krishi Aranya Protsaha Yojane (KAPY)".

(a) Raising of Seedlings for Public Distribution

Under this programme, seedlings are being raised for Distribution to Public, Farmers, organizations at subsidized rates through VFCs to plant in their lands. For this purpose, seedlings of suitable local species are raised in 5"X8", 6"X9" and 8"X12" sized bags every year by the department.

In the year 2016-17, an allocation of Rs.2700.00 lakh was earmarked, out of which Rs. 2669.35 lakhs has been spent upto the end of March-2017 towards maintenance of 173.56 lakh seedlings and distributed in 2016 rains to Public, Farmers, organizations at subsidized rates and for distribution during 2017 rains 221.98 lakhs seedlings have been raised.

In the year 2017-18, an allocation of Rs.3000.00 lakh is earmarked, out of which Rs.1238.82 lakhs has been spent upto the end of November-2017 towards maintenance of 221.98 lakh seedlings and same distributed in 2017 rains to Public, Farmers, organizations at subsidized rates and raising of 91.22 lakhs seedlings.

viii) Roadside Plantation Scheme :

Karnataka State has an area of about 4000 Km National Highway, 21,000 Km State Highway and 38,000 Km Distriks Roads. Under various afforestation programmes, about 15000 km of roadside planting has been taken up for planting by the forest department since 1980. Since 2000, onward a large number of trees have been felled for the purpose of widening roads. Hence, the department has felt the urgency to take up roadside plantations in all the districts under the roadside plantation scheme from 2011-12.

During 2016-17, Rs.2248.00 lakh has been earmarked out of which Rs.2236.12 lakh has been spent up to the end of March-2016 for raising of 1100 kms monsoon plantation and maintenance of 3612 km older plantations works along the road side.

During 2017-18, Rs.2525.00 lakh has been earmarked out of which Rs.1164.73 lakh has been spent up to the end of November-2017 for raising of 600.50 kms roadside plantation and maintenance of 4120 km older roadside plantations.

1 Roadside Plantation:HOA-2406-01-102-2-18-422 Special Component Plan:

This scheme was newly introduced in 2011-12. The main objective of the scheme is to raise avenue plantations along the roads leading to the colonies inhabited by Schedule Caste population.

In the year 2016-17 an allocation of Rs. 500.00 lakh has been allocated and Rs 464.98 lakh was spent upto the end of March 2017 for raising of 4 kms plantation and maintenance of 1250.57 kms plantation.

In the year 2017-18 an allocation of Rs. 288.55 lakhs has been allocated, out of which Rs. 100.10 lakhs has been spent upto November 2017 for maintenance of 1217.46 kms plantation.

2. Roadside Plantation:HOA-2406-01-102-2-18-423 Tribal Sub Plan:

This scheme has been newly introduced in 2011-12. The main objective of the scheme is to

raise avenue plantations along the roads leading to the colonies in habituated by Schedule Tribe population.

In the year 2016-17, an amount of Rs.252.00 lakh has been allocated and Rs.226.77 lakhs has been spent up to the end of March 2017 for maintenance of 598.85 kms plantation.

In the year 2017-18 an allocation of Rs. 123.61 lakhs has been allocated, out of which Rs. 48.00 lakhs has been spent upto November 2017 for maintenance of 543.39 kms plantation.

ix) A Tree for every child and a park for every school :

(Maguvigonda mara Shalegonda vana): In order to create awareness regarding ecology and environment among school children and to encourage them to plant trees voluntarily. Open areas around educational Institutions will be identified for planting seedlings by providing seedlings at subsidized rate to school authorities for planting. Schools from the primary level, colleges and even universities are involved.

In the year 2016-17, Rs.50.00 lakh has been earmarked. Out of which, Rs.50.00 lakh has been spent upto the end of March-2017 towards maintenance and distribution of 5.489 lakhs seedlings to school children and to raise plantation in the premises of school/college/universities during 2017 rains and for raising of 4.531 lakh seedling.

During 2017-18 Rs.50.00 lakhs has been allocated, out of which Rs.21.94 lakhs has been utilized upto end of November 2017 towards maintenance of 4.149 lakhs seedlings and raising of 3.15 lakhs seedlings for distribution to school children during 2018 rains.

8.1.5. Talukigonda Hasiru Shala Vana” (Green school for each Taluka) :

Under this program, in every taluk among the schools / colleges which are at a distance of 3 to 5 Kms or having government / forest land to an extent of 3 to 5 acres will be selected and in one of the Government schools / colleges the students will be involved in planting of seedlings and maintenance of plantation. This is a 5 year program.

The Government in their order No.FEE-87-FAP-2015 dated 15-07-2015 has accorded sanction for implementation of this program for a period of 5 years from 2015-16. In the year 2016-17, Rs.30.00 lakh has been allocated and released. The same has been utilized to implement the programme in the following districts.

Sl No	Circle	District	Taluk	Name of the School	Extent (in ha.)
1	Bengaluru	Chikkaballapura	Gowribidanur	Kitturu Rani Chennamma Residency School, Maniwala	4.25

2	Belgaum	Belgaum	Khanapur	Kannada and Marathi Medium School, Londa	5.00 (2000pits)
		Gokak	Savadatti	Govt. High School, Yarajarvi	2.00
3	Hassan	Hassan	Hassan	Morarji Desai Residentional School,Attavara Hosahalli	4.25
4	Mangalore	Kundapura	Kundapura	Govt. Higher Primary School, Konihara, Molahalli.	4.00
			Mangalore	Jawaharlal Nehru High School, Makke, Shiradhi	4.00
5	Kalburgi	Raichur	Raichur	Govt. High School, Idapanur	4.00
6	Chickmagalur	Chickmagalur	Chickmagalur	Govt. Junior College, Machagondanahalli	2.50
7	Kalburgi	Kalburgi	Kalburgi	University Campus, Kalburgi	3.50
			Chittapura	Kitturu Chennamma School, Kodla	3.50
			Aalanda	Govt. Higher Education School, Thadola	3.50
8	Bellary	Davanagere	Jagalur	Govt. High School, Gowripur	3 Ha.
Total					43.50

During 2017-18, Rs.30.00 lakh has been allocated for raising of 43.50 ha plantation in the school premises with the co-operation of education department.

8.1.6. Krishi Aranya Protsaha Yojane:

As per National Forest Policy of 1988, 33% of the Geographical area must be under forest and tree cover. To achieve the goal, the Department is implementing various afforestation programmes. Since the target of afforestation and tree planting is very high, greening must be done in a massive scale. This can be achieved successfully by voluntary involvement of farmers, public and NGOs.

To enlist the cooperation of farmers and general public in the noble task of increasing tree cover, Government of Karnataka has launched a programme titled "KRISHI ARANHYA PROTSAHA YOJANE" from the year 2011. As per the guidelines of the programme, the farmers may obtain the seedlings at subsidized rates at nearest nurseries of the department. Seedlings so obtained be

planted in their lands and nurtured, At the end of first, second & third year an incentive of Rs.10/-, Rs.15/-, & Rs.20/- will be paid to the beneficiary for each survived seedling. Besides, provision has been made to utilize the usufructs by the beneficiaries.

During 2016-17 16.51 lakhs seedlings has been distributed to 13680 registered farmers. From 2011-12 to 2013-14 Rs. 1155.390 lakhs incentives have been given to the registered farmers for 81.815 lakhs survived seedlings. Rs. 34.75 lakhs service charge is given to the registered organizations through whom the farmers have obtained the saplings to plant in their lands.

In the Govt order No. FEE 94 FAP 2017 dated 19.06.2017 incentive has been enhanced to Rs.100/- applicable from 2018 for the seedlings planted during 2017-18 to the farmers at the rate of Rs. of Rs.30/- in the first and second year and Rs 40/- during third year amounting to Rs. 100/- for each survived seedlings out of the seedling planted during 2017 rains

During the year 2017-18 up to November 2017 Rs. 39.05 lakhs is distributed to 10881 beneficiaries.

i) Greening of Urban Areas :

The main objective of this scheme is to minimize effects of pollution caused due to high intensity of population, vehicles and industries in urban areas by planting ornamental, shade and fruit-bearing trees. Tree parks, woodlots and avenue plantations are also established in towns and cities to improve aesthetics.

In the year 2016-17, Rs.3500.00 lakh has been earmarked out of which, Rs. 3447.48 lakh has been spent upto the end of March-2017, for raising of 2802.50 ha. plantations, maintenance of 8460.54 ha. older plantations, besides raising of 5.67 lakh seedlings.

In the year 2017-18, Rs.3500.00 lakh has been earmarked out of which, Rs. 1551.31 lakh has been spent upto the end of November- 2017, for raising 902 ha. of plantations, maintenance of 8935.493 ha. of older plantations and raising 6.463 lakh seedlings.

KARNATAKA FOREST DEPARTMENT

FINANCIAL TARGET AND ACHIEVEMENT UNDER SCHEMES DURING 2017-18

Department : Forest

Sl. No	State sector / District sector	HOA	Scheme name	Allocated amount	State share	Central share
1	2	3	4	5	6	7
State Sector Schemes						
1	SS	2406-01-001-1-01	Principal Chief Conservator of Forests, Bangalore	1,274.00	1,274.00	-
2	SS	2406-01-001-1-04	Principal Chief Conservator of Forests, Wild Life, Bangalore	155.00	155.00	-
3	SS	2406-01-001-1-06	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013-422-SCP	27.00	27.00	-
4	SS	2406-01-001-2-01	General Establishment	31,947.00	31,947.00	-
5	SS	2406-01-003-0-01	Training Institutions	1,578.00	1,578.00	-
6	SS	2406-01-004-0-01	Research	1,327.00	1,327.00	-
7	SS	2406-01-005-0-02	Working Plan Organisation	1,342.00	1,342.00	-
8	SS	2406-01-013-0-01	Computerisation of Forest Department	264.00	264.00	-
9	SS	2406-01-070-0-01	Roads and Bridges and Buildings (Maintenance)	1,200.00	1,200.00	-
10	SS	2406-01-070-0-05	Maintenance of Residential Quarters	1,200.00	1,200.00	-
11	SS	2406-01-101-2-11	Forest Protection, Regeneration and Cultural Operation	1,582.00	1,582.00	-
12	SS	2406-01-101-2-15	Conservation & Development of Medicinal Plants - Herbal Medicine Authority	36.00	36.00	-
13	SS	2406-01-101-2-21	Afforestation in Other Areas	704.00	704.00	-
14	SS	2406-01-101-2-82	Demarcation and Protection of Forests	2,250.00	2,250.00	-
15	SS	2406-01-101-2-83	Afforestation on Forest and Non Forest Areas	13,130.00	13,130.00	-
16	SS	2406-01-102-1-03	Other Plantations	30,000.00	30,000.00	-
17	SS	2406-01-105-0-01	Timber and Other Forest Produce Removed by Government Agency	3,841.00	3,841.00	-
18	DS	2406-00-101-0-26	Social Forestry	8,372.00	8,372.00	-
19	SS	2406-01-789-0-00	Special Component Programme for S.Cs	2,940.00	2,940.00	-
20	SS	2406-01-796-0-00	Tribal Area Sub- Plan	3,676.00	3,676.00	-
21	SS	2406-01-797-0-01	Transfer of Forest Development Fee to Karnataka Forest Development Fund	30,000.00	30,000.00	-
22	SS	2406-01-797-0-04	Transfer to Afforestation Receipts to Afforestation Fund for Compensatory and Environmental Losses	822.00	822.00	-
23	SS	2406-01-800-0-13	Payments under the Karnataka Guarantee of Services Act	52.00	52.00	-
24	SS	2406-01-800-0-16	Vacant Post Provision	586.00	586.00	-
25	SS	2406-01-902-0-00	Deduct - Amount met from Karnataka Forest Development Fund	(60,000.00)	(60,000.00)	-
26	SS	2406-01-902-0-03	Deduct Amount met from Afforestation Fund for Compensatory and Environmental Losses	(704.00)	(704.00)	-
27	SS	2406-01-911-0-01	Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act	(52.00)	(52.00)	-
28	SS	2406-01-911-0-04	Deduct Recovery of Overpayments of Previous Years-ZP	(867.00)	(867.00)	-
29	SS	2406-02-110-0-01	Nature Conservation - Wild Life	6,444.00	6,444.00	-
30	SS	2406-02-110-0-46	Development of Protected Areas	379.00	379.00	-
31	SS	2406-02-110-0-54	Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures	7,789.00	7,789.00	-
32	SS	2406-02-110-0-55	Rehabilitation and Voluntary Acquisition of Land Program	800.00	800.00	-
33	SS	2406-02-797-0-01	Transfer of Receipts from Sanctuaries to PAM Fund	482.00	482.00	-
34	SS	2406-02-902-0-00	Deduct - Amount from PAM Fund	(379.00)	(379.00)	-
35	SS	4406-01-070-0-02	Land and Building	2,000.00	2,000.00	-
State sector scheme Total				94,197.00	94,197.00	-
District Sector Schemes						
36	DS	2406-00-101-0-27	Social Forestry	5,265.00	5,265.00	
37	DS	2406-00-101-0-28	Buildings	671.00	671.00	
District Sector Schemes Total				5,936.00	5,936.00	-
Central Sponserd Schemes						
38	SS	2406-01-101-2-19	Implementation & Management Action Plan for Mangroves	167.00	66.80	100.20
39	SS	2406-01-101-2-30	National Bamboo Mission	210.00	84.00	126.00
40	SS	2406-02-110-0-53	Green India Mission	900.00	360.00	540.00
41	SS	2406-01-102-2-17	CSS-Intensification of Forest Management Scheme	423.00	169.20	253.80
42	SS	2406-02-110-0-47	CSS - Integrated Development of Wild Life Habitats	707.00	282.80	424.20
43	SS	2406-02-110-0-02	CSS- Project Tiger	5,747.00	2,298.80	3,448.20
Central Sponserd Schemes Total				8,154.00	3,261.60	4,892.40
Central Plan Schemes						
44	SS	2406-02-110-0-23	Project Elephant	500.00	200.00	300.00
Central Plan Schemes Total				500.00	200.00	300.00
45	SS	2406-02-111-0-01	Karnataka Zoo Authority	470.00	470.00	
Grand total				1,09,257.00	1,04,064.60	5,192.40