

Monthly Progress report of Social Forestry Scheme (SF/SDP) during 2013-14

Scheme : Social Forestry -(Plan Scheme) (old SDP)

Month : Nov-2013

| Circle | Division | Spillover works during 2013-14 (phy in ha.) | | | | | | | Financial Progress up to Nov-2013 | | | | |
|--------|-------------|---|---------------|----------------------------|---------------|----------------|-------------------|-------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| | | Creation of Plantations | | Maintenance of Plantations | | | | | | | | | |
| | | Target | | 1 year | 2 year | 3 year | Total maintenance | Total Achievement | Target | | | Balance (8-9) | |
| | | Phy. | ACH | Phy. | | | | | Fin. | Released | ACH | | |
| 1 | 2 | 3 | 4 | 5 | | | 6 | 7 | 8 | 9 | 10 | | |
| 1 | Bangalore | Bangalore(R) | - | - | - | - | - | - | - | 10.000 | 4.170 | 1.685 | 2.485 |
| | | Bangalore(U) | 13.00 | 6.33 | 14.00 | 10.00 | 9.00 | 33.00 | 33.00 | 11.000 | 8.250 | 7.000 | 1.250 |
| | | Ramanagara | 115.00 | 115.00 | 95.00 | 85.00 | 169.00 | 349.00 | 349.00 | 50.000 | 28.590 | 26.753 | 1.837 |
| | | Kolar | 42.00 | 42.00 | 100.00 | 80.00 | 20.00 | 200.00 | 200.00 | 30.000 | 22.500 | 13.305 | 9.195 |
| | | Chickaballapur | 155.00 | 155.00 | 98.00 | 178.00 | 191.00 | 467.00 | 467.00 | 80.000 | 60.000 | 44.114 | 15.886 |
| | | Total | 325.00 | 318.33 | 307.00 | 353.00 | 389.00 | 1,049.00 | 1,049.00 | 181.000 | 123.510 | 92.857 | 30.653 |
| 2 | Bellary | Bellary | 150.00 | 150.00 | - | 181.00 | 283.00 | 464.00 | 464.00 | 100.000 | 75.000 | 54.723 | 20.277 |
| | | Koppal | 161.00 | 138.00 | 232.00 | 191.00 | 20.00 | 443.00 | 443.00 | 115.000 | 86.250 | 38.330 | 47.920 |
| | | Chitradurga | 118.00 | 118.00 | 30.00 | 140.00 | 217.00 | 387.00 | 387.00 | 80.000 | 60.000 | 15.100 | 44.900 |
| | | Davangere | 41.00 | 41.00 | - | 245.00 | 978.00 | 1,223.00 | 1,223.00 | 92.000 | 23.420 | 18.930 | 4.490 |
| | | Total | 470.00 | 447.00 | 262.00 | 757.00 | 1,498.00 | 2,517.00 | 2,517.00 | 387.000 | 244.670 | 127.083 | 117.587 |
| 3 | Belgaum | Belgaum | 154.50 | 154.50 | 116.57 | 111.00 | 207.00 | 434.57 | 434.57 | 70.000 | 52.500 | 26.157 | 26.343 |
| | | Bagalkote | - | - | 85.00 | 102.00 | 35.00 | 222.00 | 222.00 | 60.000 | 45.000 | 41.831 | 3.169 |
| | | Bijapur | 553.00 | 341.00 | 15.00 | 227.00 | - | 242.00 | 242.00 | 124.000 | 93.000 | 85.746 | 7.254 |
| | | Total | 707.50 | 495.50 | 216.57 | 440.00 | 242.00 | 898.57 | 898.57 | 254.000 | 190.500 | 153.734 | 36.766 |
| 4 | Chamarajana | Chamarajanagar | 55.00 | 64.00 | 188.00 | 100.00 | 95.50 | 383.50 | 383.50 | 60.000 | 45.000 | 4.223 | 40.777 |
| | | Total | 55.00 | 64.00 | 188.00 | 100.00 | 95.50 | 383.50 | 383.50 | 60.000 | 45.000 | 4.223 | 40.777 |
| 5 | Chikmagalur | Chikmagalur | 75.00 | 75.00 | 55.00 | 100.00 | 80.00 | 235.00 | 235.00 | 40.000 | 30.010 | 22.796 | 7.214 |
| | | Total | 75.00 | 75.00 | 55.00 | 100.00 | 80.00 | 235.00 | 235.00 | 40.000 | 30.010 | 22.796 | 7.214 |
| 6 | Dharwad | Dharwad | 48.00 | 48.00 | 38.00 | 31.00 | 25.00 | 94.00 | 94.00 | 22.000 | 16.490 | 13.955 | 2.535 |
| | | Haveri | 74.50 | 74.50 | 39.00 | 91.00 | 153.00 | 283.00 | 283.00 | 60.000 | 45.000 | 26.132 | 18.868 |
| | | Gadag | - | - | 24.49 | 33.00 | 4.00 | 61.49 | 61.49 | 45.000 | 33.750 | 6.426 | 27.324 |
| | | Total | 122.50 | 122.50 | 101.49 | 155.00 | 182.00 | 438.49 | 438.49 | 127.000 | 95.240 | 46.513 | 48.727 |
| 7 | Gulbarga | Gulbarga | 393.00 | 357.00 | 518.00 | 853.00 | 385.00 | 1,756.00 | 1,756.00 | 242.000 | 181.520 | 136.201 | 45.319 |
| | | Bidar | 206.00 | 206.00 | 201.00 | 195.00 | 151.00 | 547.00 | 547.00 | 110.000 | 82.510 | 82.004 | 0.506 |
| | | Yadgir | 19.00 | 23.00 | 86.00 | 175.00 | 251.00 | 512.00 | 512.00 | 72.000 | 54.000 | 42.448 | 11.552 |
| | | Raichur | 60.00 | 60.00 | 185.00 | 298.60 | 362.00 | 845.60 | 845.60 | 145.000 | 108.750 | 36.220 | 72.530 |
| | | Total | 678.00 | 646.00 | 990.00 | 1521.60 | 1,149.00 | 3,660.60 | 3,660.60 | 569.000 | 426.780 | 296.873 | 129.907 |
| 8 | Hassan | Hassan | 41.00 | 41.00 | 57.00 | 25.00 | - | 82.00 | 82.00 | 45.000 | 33.750 | 33.710 | 0.040 |
| | | Tumkur | 240.00 | 261.00 | 258.00 | 245.00 | - | 503.00 | 503.00 | 165.000 | 123.760 | 103.997 | 19.763 |
| | | Total | 281.00 | 302.00 | 315.00 | 270.00 | - | 585.00 | 585.00 | 210.000 | 157.510 | 137.707 | 19.803 |
| 9 | Kanara | Karwar | 63.00 | 59.00 | 35.00 | 86.00 | 59.00 | 180.00 | 180.00 | 40.000 | 30.000 | 30.000 | - |

| | | | | | | | | | | | | | |
|--------------|-----------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|---------------|
| | | Total | 63.00 | 59.00 | 35.00 | 86.00 | 59.00 | 180.00 | 180.00 | 40.000 | 30.000 | 30.000 | - |
| 10 | Kodagu | Madikeri | - | - | - | - | - | - | - | 10.000 | 7.510 | 1.681 | 5.829 |
| | | Total | - | - | - | - | - | - | - | 10.000 | 7.510 | 1.681 | 5.829 |
| 11 | Mysore | Mysore | 201.00 | 201.00 | 112.00 | 42.00 | 158.00 | 312.00 | 312.00 | 83.000 | 62.250 | 30.000 | 32.250 |
| | | Mandya | 100.00 | 99.50 | 34.00 | 82.00 | 134.75 | 250.75 | 250.75 | 70.000 | 52.500 | 44.423 | 8.077 |
| | | Total | 301.00 | 300.50 | 146.00 | 124.00 | 292.75 | 562.75 | 562.75 | 153.000 | 114.750 | 74.423 | 40.327 |
| 12 | Mangalore | Mangalore | 35.00 | 40.00 | 57.00 | 24.00 | - | 81.00 | 81.00 | 39.500 | 29.630 | 22.600 | 7.030 |
| | | Udapi | 50.00 | 29.50 | - | - | - | - | - | 17.000 | 12.750 | 10.900 | 1.850 |
| | | Total | 85.00 | 69.50 | 57.00 | 24.00 | - | 81.00 | 81.00 | 56.500 | 42.380 | 33.500 | 8.880 |
| 13 | Shimoga | Shimoga | 36.00 | 36.00 | 45.00 | 49.00 | 65.00 | 159.00 | 159.00 | 35.000 | 26.250 | 13.767 | 12.483 |
| | | Total | 36.00 | 36.00 | 45.00 | 49.00 | 65.00 | 159.00 | 159.00 | 35.00 | 26.25 | 13.767 | 12.48 |
| Total | | | 3,199 | 2,935 | 2,718 | 3,980 | 4,052 | 10,750 | 10,750 | 2,122.50 | 1,534.11 | 1,035.16 | 498.95 |

Additional Principal Chief Conservator of Forest
(Social Forestry)