



GOVERNMENT OF KARNATAKA

KARNATAKA FOREST DEPARTMENT

ANNUAL REPORT

2017-18

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1. INTRODUCTION

The Karnataka Forest Department has a long and cherished history of pragmatic and conservation oriented management of Forests. The Forest Department has the onerous responsibility of managing and protecting the Forests and wildlife, as well as trees and wildlife occurring outside forest areas.

A. Forest area :

Karnataka State has a geographical area of 1,91,791 Sq. Km and the reconstituted expert committee-I formed by Government of Karnataka vide G O No FEE 270 FGL 2002 has identified 43,382.76 Sq.km as total area of forest in Karnataka. The area of Notified Forest is 29,714.66 Sq. Km. The rest is categorised as Protected Forests, Unclassified Forests, Village Forests and Private forests measuring about 13,668.10 Sq. km. Deemed forest areas are not yet notified and they include proposed forests under section-4 of Karnataka Forest Act (KFA)1963, Betta, Bane, Jamamalai, forest poramboke, kan, Kumiki, Paisari, Amritmahal Kaval, Assessed waste lands, Kharab lands, Inam lands, thickly wooded areas, plantations etc., Forest area details are given in Table-1 and Table-2.

B. Vision of the Department:

Conservation, management and development of forests and tree growth, on sustainable basis, for present and future generations.

C. Mission of the Department:

- To Plan, Execute, Coordinate and Monitor the implementation of Forestry and Wildlife programmes to meet people needs and to ensure ecological security and environmental balance, by sustainable management of forests.
- Enhancing the forest and tree cover through peoples participation for meeting people needs and better realization of ecological goods and services.

D. Objective of Management:

- Protection, Conservation and Consolidation of Forests, Wildlife and Protected Areas (Consolidation of forest areas, protection & conservation of forests, biodiversity and wildlife and habitat improvement)

- Qualitative and quantitative enhancement of forests cover in the state (Afforestation, reforestation and regeneration of degraded forests, soil and moisture conservation)
- Sustainable management of forests (Sustainable harvest and livelihood support through people's participation, Capacity building of stakeholders, and Effective delivery mechanisms)
- Expansion of tree cover outside forests (Agro/Farm Forestry, Tree improvement, Publicity and Extension)

E. The main functions and responsibilities of the Department:

- The Effective implementation of laws and regulations pertaining to forests and wildlife.
- Consolidation and preservation of forest land and woodlots.
- Habitat development in Protected Areas (P.A.s) and other forest areas including wetlands.
- Afforestation and reforestation of degraded forests.
- Regeneration of forest areas, including soil and moisture conservation works.
- Increasing tree cover outside forest through Farm Forestry, Agro Forestry, Tree Parks, Urban Woodlots, Roadside/ Canal side plantations and School Forestry etc.
- Taking appropriate measures to propagate Sandalwood, medicinal plants and R.E.T. Species.
- Transparent and effective delivery systems for various forest based goods and services.
- Providing bamboo, cane, sandalwood etc. to forest produce dependent sections of the society and artisans to support their livelihood needs.
- Research and extension support for forestry management.
- Providing for adaptation of policies for mitigation of climate change in forestry planning and management.
- Effective mechanism for continuous Monitoring, Evaluation and learning from all departmental activities and programmes.
- Human Resource Development and capacity building of all stakeholders.

- Providing institutional mechanism for dissemination of information and communication for various stakeholders.
- Strengthening the process of Joint Forest Planning & Management / Revitalization of V.F.C.s & E.D.C.s for meaningful participation of people in Forests & Wildlife development programmes.

F. Major Regulatory Functions:

The main regulatory functions of the department have been broadly classified into the following categories.

i.	Regulating the exploitation of Forests for removal of timber, firewood, and other minor forest produce as laid down in the principles of the working plans.
ii.	Regulating the movements of forest produce, control of sawing contraventions, wood-distillations.
iii.	Regulating tree felling in private lands.
iv.	Control of diversion of Forest Lands for non-forestry purposes.
v.	Conservation of wildlife, biodiversity and ecosystems

The stated regulatory functions and responsibilities are governed by the following Statutes & Manuals.

a.	Karnataka Forest Act, 1963.
b.	Karnataka Preservation of Trees Act, 1976 and Rules.
c.	Protection of Wildlife Act, 1972 and Rules.
d.	Forest (Conservation) Act, 1980 and Rules.
e.	Karnataka Forest Rules, 1969.
f.	Karnataka Forest Code.
g.	Karnataka Forest Account Code.
h.	Karnataka Forest Manual.
i.	Karnataka Land Grant Rules.
j.	Environmental Protection Act, 1986
k.	Karnataka Biodiversity Act.

“Broad theme of Vana Mohotsava 2017”

“Forests for Water” to Spread awareness about role of forests in influencing hydrological cycle and sustenance of water resources. Karnataka has 54% drought prone area, next to Rajasthan. Therefore there should be focus on water conservation. It is scientifically proven that forests work like huge “Biological Pump”, Horizontal fluxes of air and water vapour are directed from areas with weak evaporation to areas with strong evaporation. Natural forests with high leaf area index and high evaporation exceeding evaporation from open water surface are capable of pumping atmospheric moisture from ocean causing rains. At the same time forest surface absorbs rain like a sponge, prevents floods and releases water through gentle streams and rivers even during summer. Forest can help in managing drought by creating and protecting water resources.

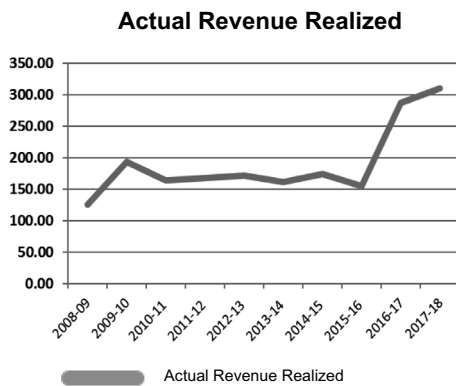
K.S Sugara, IFS (Retd.)

Seedball Campaign

For the first time extensive seedballs preparation and sowing program with the help of local schools was taken up by the department in the state. Many local govt schools and almost all the Navodaya Jawahar Vidyalaya participated in the program. During the month of May 2017, seedballs of local tree species were prepared by students under the guidance of forest department by using red earth, cow dung and cow urine and after drying for a couple of days in shade, sowing program in new by degraded forest lands, C & D class lands was organised by adopting the method of scooping and sowing the seeds balls so that they are anchored firmly and germinate with rain and grow into trees. Sowing was carried out mainly by the students. Even if 5 % of the seeds grow into trees, it will be a great success.

Punati Sridhar, IFS, PCCF (HOFF)

Revenue of the Karnataka Forest Department During the Last 10 Years



For details see Table:17

Source: APCCF(FRM)

Publicity through Electronic and Print Media

Additional Principal Chief Conservator of Forests, (Communication & Information) is in charge computerization activities of Department (ICT), Statistical wing and Central Library & Publicity works of Forest Department. Apart from this various awareness programmes with innovative ideas in digital media, print media, All India Radio etc., has been newly initiated and implemented during the year 2017-18 for creating public awareness a lot, the wild life and conversation of forest in Karnataka. KFD explored the various venue like Cinema Theatre, T.V channels, and Public outlets etc., for spreading the message about forest, wildlife and environment conservation.

2. HUMAN RESOURCES

Karnataka Forest Department, in the Government, is under the Hon'ble Minister for Forest, Ecology & Environment and the Administrative Department in the Karnataka Government Secretariat is under the Additional Chief Secretary to the Government, Forest, Ecology & Environment Department.

For the purpose of territorial administration, the Department is organized into Beats, Sections, Ranges, Sub-Divisions, Divisions and Circles, headed by Forest Guard, Deputy Range Forest Officer (DRFO), Range Forest Officer (RFO), Asst., Conservator of Forests (ACF), Deputy Conservator of Forests (DCF) and Chief Conservator of Foresters (CCF) respectively. The Department is headed by the Principal Chief Conservator of Forests (Head of Forest Force).

Each of the Revenue Districts has a Social Forestry Division headed by a Deputy Conservator of Forests, attached to Zilla Panchayath administratively. Social Forestry Divisions take up afforestation outside the notified forest areas and promote farm forestry and agroforestry.

The Wildlife protected areas is organized into Wildlife Sanctuaries, National Parks, Conservation Reserves and Community Reserves. Wildlife wing of the Department is headed by Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden.

In addition to the above territorial units, the department has Working Plan, Research, Training, Evaluation, Vigilance, ICT cell, and Mobile Squads, as functional units. The Organisation Chart of the Forest Department is furnished in table (4).

The total staff strength in the Department is 12162 of which 9753 are filled and 2409 are vacant. 4494 daily wage staff working under Karnataka Daily Wage Employees Welfare Rules -2013.

Karnataka Forest Department staff position

Sl. No	Designation	Sanctioned posts	Filled	Vacant
Group A				
1	Indian Forest Service Officers*	164	139	25
2	Deputy Conservator of Forests (SFS) *	110 + 16	101+16	9
3	Assistant Conservator of Forests (SFS)	246	238	8
4	Administrative Officers	5	5	0
5	Chief Accounts Officer	1	0	1
	TOTAL	542	499	43
Group B				
6	Range Forest Officer	765	598	167
7	Administrative Assistant	11	5	6
8	Gazetted Managers	70	64	6
9	Assistant Director(veterinary)	1	0	1
10	Assistant surgeon (Veterinary)	5	0	5
11	Assistant Director(Statistics)	2	2	0
12	Deputy Director, Forest Survey, Demarcation and Mapping	1	0	1
13	Assistant Director, Forest Survey, Demarcation and Mapping	1	0	1
14	Public Judge(Junior division)	1	0	1
	TOTAL	857	669	188
Group C				
15	Special Tahasildhar	1	0	1
16	Forest chemistrist	2	0	2
17	Draughtsman Grade-1	4	4	0
18	Draughtsman Grade-2	27	5	22
19	Deputy Range Forest Officer & Surveyor	2374	2184	190
20	Forest Guard	3994	3060	934

Sl. No	Designation	Sanctioned posts	Filled	Vacant
21	Assistant Statistical Officer	8	8	0
22	Photographer	2	0	2
23	Junior Engineer	2	0	2
24	Wireless operator	15	0	15
25	Librarian	1	0	1
26	Asst. Librarian	1	1	0
27	Statistical Inspector	7	1	6
28	PT Instructor	2	0	2
29	Senior Driver	49	49	0
30	Driver	196	88	108
31	Police constable	9	0	9
32	Forest Collonial officer	3	0	3
33	Superintendent (Forest Survey)	8	0	8
34	Finance Assistant	1	0	1
35	Accounts Superintendent	10	4	6
36	Superintendent	194	159	35
37	First Division Assistant	639	492	147
38	Steno	44	34	10
39	Senior Typist	22	20	2
40	Second Division Assistant	524	436	88
41	Typist	107	29	78
42	Elephant Jamedar	8	8	0
	Total	8254	6582	1672
Group D				
43	Film projector operator	7	0	7
44	Crane operator	2	0	2
45	Elephant Mahout	132	97	35

Sl. No	Designation	Sanctioned posts	Filled	Vacant
46	Elephant Kawadi	122	56	66
47	Forest Watcher	1177	981	196
48	Attenders/Daftar Bandh/Jamedar/Lift Attender/ Pumpset operator/wireless mechanic	45	35	10
49	Butlers	10	5	5
50	Forest guest house supervisor/tindil/lasker/ jaadmaali/ Gardender/coolie/maali/dalayath/ Cleaners/watchaman	1014	829	185
Total		2509	2003	506
GRAND TOTAL		12162	9753	2409

* The strength and composition of the Karnataka cadre of Indian Forest Service is shown in Table-3.

Karnataka Forest Department- Details of daily wage workers

Sl. No	Circle/Divisions	Daily wage employees notified from 2014 to 2016-17	Notified daily wages employees in 2017-18	Total
(1)	(2)	(3)	(4)	(5)
1	PCCF, Bangalore	8	-	8
2	PCCF WL Bangalore	2	1	3
3	APCCF, VIG, Bangalore	8	-	8
4	APCCF, PT Mysore	143	-	143
5	APCCF, PT Shimoga	-	-	-
6	APCCF R&U Bangalore	-	5	5
7	APCCF, HRD Dharwad	15	-	15
8	APCCF, WP, Bangalore	11	-	11
9	Bangalore Circle	553	77	630

Sl. No	Circle/Divisions	Daily wage employees notified from 2014 to 2016-17	Notified daily wages employees in 2017-18	Total
(1)	(2)	(3)	(4)	(5)
10	Ballary Circle	408	23	431
11	Kalburgi Circle	270	17	287
12	Belgaum Circle	399	5	404
13	Dharwad Circle	305	2	307
14	Kanara Circle	625	-	625
15	Shivamoga Circle	316	-	316
16	Ckm Lure Circle	186	-	186
17	Kodagu Circle	80	46	126
18	Mangaluru Circle	127	-	127
19	Hassan Circle	379	1	380
20	Mysore Circle	272	7	279
21	Chamarajnagar Circle	168	8	176
22	Bannerghatta	-	27	27
TOTAL		4275	219	4494

3. SYSTEM OF MANAGEMENT

Karnataka forests are managed according to the frame work prescribed in the National Forest Policy of India 1988. The main themes of forest management are:

- Sustainable development and management of forest meeting needs of the local people shall be the first priority of forest management.
- Protection and management of degraded forests through Joint Forest Planning and Management by involving local community through village forest committees.
- Bio-diversity conservation and eco-tourism.

All 39 Territorial Forest Divisions of the state are expected to carry out works in their areas as per the prescriptions laid down in the working plans. So far working plan reports (WPRs) for 34 divisions have been approved. Working plans reports for 2 divisions namely, Koppal and Bidar have been submitted to Government for approval. Remaining working plan reports for Raichur, Davanagere, and Hassan Divisions are at final stages of compilation.

The forest department is no longer adopting the earlier Silvicultural practices of “conversion to uniform” or “clear felling and planting” systems. Such systems have been known to be harmful to the eco system and have a deleterious effect on local fauna and flora. Instead the emphasis is more and more on managing the forests as an eco-system. Timber and firewood production is limited to salvaging the dead and fallen trees of valuable hardwood only. Production of industrial woods is limited to plantations areas. Extraction of timber, firewood/pulpwood, bamboo & cane is done by way of improvements felling, thinning from plantation and clear felling of fuel wood plantation subject to condition that extracted area must be planted with suitable species. Harvesting of NTFPs is done by LAMPS (Large Scale Adivasi Multipurpose Co-operative Societies) as well as contractor.

4. METHODS OF EXTRACTION OF FOREST PRODUCE & ITS DISPOSAL

Only dead and fallen trees are salvaged. The Karnataka State Forest Industries Corporation, which is a Government undertaking, is entrusted with the logging work.

Timber and major forest produce for the year 2017-18 is given in Table (5) and Recorded Minor Forest Produce is given in Table (6).

Large Scale Adivasi Multipurpose co-operative Societies (LAMPS):

In order to facilitate the forest dwelling tribes to profitably utilise the Non Timber Forest Produce from the forest areas 22 LAMPS have been constituted in the districts of Mysuru, Chamarajanagara, Dakshina Kannada, Chikkmagaluru, Kodagu, Uttara Kannada and Udupi. A nominal fee of Rs.250/- is being collected from the LAMP Societies for allowing them to collect and dispose N.T.F.P. (Non Timber Forest Produce) in pursuance to G O No. Apaji/40/FDP/2008 dated 19/08/2013.

METHOD OF DISPOSAL:

There are three methods of disposal of timber and other forest produce from the Government Depots.

1. By Auction Sale
2. By Retail Sale
3. Allotment

i) **By Auction Sale** :- The timber received in the Depot is arranged into convenient lots according to the quality, girth and length. After arriving at the value of each lot depending upon the past rates obtained, it is exposed for public auction. Depot sales are held normally twice in a year by the concerned Deputy Conservator of Forests.

ii) **By Retail Sale**:- In this method the timber and other forest produce which are allotted from the Depot are released at the schedule rates fixed from time to time. Deputy Conservator of Forests and higher officers are empowered to sanction retail sale of timber in small quantities at scheduled rates, which is based on the highest rates received in the previous sales. Such releases are only for bonafide use of the public.

iii) **Allotment** : - The Government has powers to sanction timber, sandalwood etc., at concession rate to institutions and individuals for bonafide use.

5. DEVELOPMENTAL ACTIVITIES

2406-01-101-Forest Conservation, Development & Regeneration-2-Other Scheme-83-Afforestation on Forest & Non-Forests Area-139-Major Works

1. Development of Degraded Forests: HOA: 2406-01-101-2-83-AFNFA-139-Major Works

Under this scheme, degraded forests are rejuvenated through various measures like planting of seedlings, protection from grazing & fire, promotion of natural regeneration. Plantations are raised depending upon the local conditions and requirement of the local people to cater their needs, such as small timber, fuel wood and fodder.

In the year 2017-18, Rs.1441.36 lakh has been allocated up to end of March-2018 this amount has been spent for the following afforestation activities.

Sl. No	Particulars of Works	Phy.		Fin. (Rs. In lakhs)	
		Target	Ach.	Target	Ach.
1	Advance works (in ha.)	4577	4561.99	1441.36	1414.33
2	Raising of plantation (In ha.)	899	899		
3	Maintenance of 1st year plantation (in ha)	480	480		
4	Maintenance of 2nd year plantation (in ha)	101.59	101.59		
5	Maintenance of 3rd year plantation (in ha)	368	368		

2. Greening of Urban Areas: HOA: 2406-01-101-2-83-AFNFA-139-Major Works.

The main objective of the scheme is to prevent pollution caused due to high population & vehicles in urban areas by planting trees in Mahanagara Palike, Municipal corporation & Town Panchayath. Block plantations are also being raised in the schools and colleges of Urban Areas. These plantations prevent not only pollution but also enhance the greenery and scenic beauty of the urban areas.

In the year 2017-18, Rs.3497.45 lakh has been allocated, Up to end of March 2018, this amount has been spent for the following afforestation activities.

Sl. No	Particulars of Works	Phy.		Fin. (Rs. In lakhs)	
		Target	Ach.	Target	Ach.
1	Raising of plantation (in km/ ha.)	909	937	3497.45	3458.47
2	Maintenance plantation				
	Maintenance of 1st year plantation (in km/ ha)	2803	2803		
	Maintenance of 2nd year plantation (in km /ha)	2600	2600		
	Maintenance of 3rd year plantation (in km /ha)	1835	1835		
	Maintenance of 4th year plantation (in km/ ha)	1671	1671		
3	Raising of seedlings (in lakhs)	6.47	6.47		

3. Raising of Seedlings for Public Distribution Scheme(RSPD): HOA: 2406-01-101-2-83-AFNFA-139-Major Works.

Under this scheme, seedlings are being raised for public distribution and for implementation of the programme “Krishi Aranya Protsaha Yojane (KAPY)”.

a. Raising of Seedlings for Public Distribution:

Under this programme, seedlings are being raised for distribution to public, Institutions, Farmers and others at subsidized rates through VFCs to plant in their lands. For this purpose, seedlings of suitable local species are raised in 6"X9" and 8"X12" sized bags. In the year 2017-18 146.04 lakh seedlings have been distributed to 29,930 Beneficiaries.

In the year 2017-18, Rs.3351.72 lakh was allocated & Rs. 3380.51 lakh has been spent up to end of March 2018. Details are given below:

Sl. No	Particulars of Works	Phy.		Fin. (Rs. In lakhs)	
		Target	Ach.	Target	Ach.
1	Raising of seedlings (in lakhs)	149.99	149.99	3351.72	3380.51**
2	Distribution of seedlings (in lakhs)	223.20	221.48		

(** - The savings amount of different programmes under this scheme has been utilized by distributing to the eligible beneficiary for incentive payment. Hence, the achievement in financial target is more.)

b. Krishi Aranya Protsaha Yojane:

As per the National Forest Policy of 1988, 33% of the Geographical area must be under forest and tree cover. To achieve this goal, the Department has taken up various afforestation programmes on private & public lands. This has been achieved successfully through involvement of farmers, public and NGOs.

Government of Karnataka has launched “**KRISHI ARANYA PRO TSAHA YOJANE**”, programme from the year 2011. A provision has been made in the guidelines of the programme that the farmers, public and voluntary organizations may obtain the seedlings at subsidized rates from the nearest nurseries of the department. Seedlings so obtained be planted in their land and nurtured. The incentive will be paid to farmers for each survived seedlings from the Government and they are entitled to get returns from such seedlings when it attains maturity.

Sl. No	Year	Details of Survived seedlings after distribution and planting				
		No. of farmers registered	No. of seedling distributed (in lakh)	Details of Survived seedlings (During the year 2014-15 +2015-16 + 2016-17 out of distributed seedlings)	Incentive amount (As per colum no.5 for survived seedlings @ Rs.10/-, 15/- & 20/-) Rs. In lakhs	Service charge amount (Rs. In lakhs)
1	2	3	4	5	6	7
1	2017-18	18,614	75.44	8014.91	1150.44	57.11

In the year 2017-18 for making payment of incentive under Krishi Aranya Prothsaha Yojana requirement of Rs.1150.44 lakh towards incentive from unit officers and Rs.57.11 lakh service charges from organizations have been received. Out of this, Rs.372.06 lakh incentive has been paid to them. The balance amount will be paid during 2018-19.

4. Cultivation of Sandalwood Plantations: HOA: 2406-01-101-2-83-AFNFA-139-MW.

The main object of this scheme is to maintain and protect sandal plantations and natural sandal bearing area in natural forest. The erection of chain link mesh, 24

hours watch and ward, soil working, cultural operation and other protective measures are being undertaken for the plantations raised under this scheme.

In the year 2017-18, an allocation of Rs.522.69 lakh has been made up to end of March 2018 this amount has been spent for the following afforestation activities.

Sl. No	Details of Works	Phy.		Fin. (Rs. In lakhs)	
		Target	Ach.	Target	Ach.
1	Engaging watchman (in Nos)	47	47	522.69	516.461
2	maintenance of watchman (in Nos)	47	47		
3	maintenance of Dogs (in Nos)	20	20		
4	Construction Chain link Mesh (in kms.)	1.08	1.08		
5	Creation of plantation (in Ha.)	131	131		
6	Advance works (in Ha.)	1001	1019		
7	Maintenance of 1nd year plantation (in Ha.)	100	100		
8	Maintenance of 2nd year plantation (in Ha.)	-	-		
9	Maintenance of 3rd year plantation (in Ha.)	186	186		
10	Maintenance of 4th year plantation (in Ha.)	60	60		
11	Maintenance of 5th year plantation (in Ha.)	302	292		
12	Maintenance of PB seedlings (in lakhs.)	2.69	2.69		
13	Raising of Sandal PB seedlings (in lakhs.)	6.63	6.63		
14	Maintenance of Inspection path (in km.)	38.50	38.50		
15	Maintenance Fire line (in km.)	138.50	138.50		

5. Roadside Plantation: HOA: 2406-01-101-2-83-AFNFA-139-Major Works.

Karnataka State has about 4,000 Kms of National Highways, 21,000 kms of State Highways and 38,000 kms of District Roads. After 1980 about 15,000 km of roadside plantations have been raised by the department under various schemes. Since

2000 onwards, quite a number of trees have been cut for the purpose of Road widening. Hence, the raising of road side plantation scheme has been taken from 2011-12.

In the year 2017-18, a Budget allocation of Rs.2525.00 lakh and an additional allocation of Rs. 669.07 lakhs totally Rs. 3194.07 lakhs has been provided. Out of this, Rs.3179.34 lakh has been spent upto end March 2018 for the following works.

Sl. No	Particulars of works	Phy. (in km)		Fin. (Rs. in lakhs)	
		Target	Ach.	Target	Ach.
1	Advance works	1182.00	1252.40	3194.07	3179.34
2	Raising of Plantation	597.50	597.50		
3	Maintenance of 1st year plantation	1109.56	1109.56		
4	Maintenance of 2nd year plantation	905.88	905.88		
5	Maintenance of 3rd year plantation	369.72	369.72		
6	Maintenance of 4th year plantation	24.10	24.10		
7	Maintenance of 5th year plantation	1710.64	1710.64		

6. A sapling for each child & A Vana for each school- : HOA: 2406-01-101-2-83-AFNFA-139-Major Works.

The aim is to create awareness about ecology and environment among school children and to encourage them to plant trees voluntarily. Seedling are being supplied to the public and to the farmers to plant them in the open space of their house premises and in the agricultural lands. With the co-ordination of the education department, students from the level of primary to colleges students all over the state are involved in tree planting programme.

A new programme called “**Talukigonda Hasiru Shala Vana**” has been announced in the budget speech during the 2015-16.

In the year 2017-18, an allocation of Rs.80.00 lakh has been provided under the scheme “**Maguvigonda Mara Salegonda Vana**”. Out of this Rs.30.00 lakh has been earmarked for “**Talukigonda Hasiru Shala Vana**” programme. The progress achieved upto end of March-2018 is as under.

Sl. No	Particulars of works	Phy.		Fin. (Rs. In lakhs)	
		Target	Ach.	Target	Ach.
Maguvigonda Mara Salegonda Vana					
1	Raising of seedlings (in lakhs)	3.209	3.209	80.00	75.20
2	Distribution of Seedlings (in lakhs)	4.323	4.323		
3	Talukigonda Hasiru Shala Vana (No of schools)	11 School	11 School		

“Talukigonda Hasiru Shala Vana”

Sl. No	Circle	Division	Taluk	Details of School	Extent (in acres)
1	Bengaluru	Bengaluru Rural	Devanahalli	Govt. Higher Primary School, Yeliyur	5.00
2			Hoskote	Govt. High School, Korati	2.00
3			Nelamangala	Govt. High School, Yelekyathanahalli	2.00
4	Ballari	Ballari	Ballari	Govt. Primary School, Raravi	2.00
5			Hospete	Govt. High School, Ramsagar	7.50
6			Sandur	Govt. Primary School, Taralu	7.50
7			Koodlagi	Morarji Desai Residential School, Kallangeri	5.00
8	Kalburgi	Bidar	Bidar	Govt. High School, Kagavada	8.50
9			Aurad	Govt. High School, Konamelakunda	5.00
10	Kanara	Sirsi	Sirsi	Govt. High School, Hallibyle	2.50
11	Mangalore	Kundapur	Karkala	Govt. Pre-University College, Bajagoli	3.00
Total:					50.00

7. Special Component Plan: 2406-01-789-0-00-SCP-422

The LPG gas connection, distribution of Solar Lamp was given to the beneficiaries of Schedule caste families to reduce the pressure on forests. In addition to this, Bee-hive boxes are also given to them to improve their economic conditions. Initiative is taken to raise avenue plantations along the roads leading to the colonies inhabited by Schedule Caste population.

In the year 2017-18, an annual allocation of Rs.2940.00 lakh has been made & following amount has been spent up to end of March 2018.

Sl. No	Name of the programme	Phy. (beneficiaries in No's)		Fin. (Rs. In lakhs)	
		Target	Ach.	Target	Ach.
1	LPG Connection	47129	51576	2940.00	2923.58
2	Solar Lamp	-	257		
3	Bee-hive boxes (5 for each)	2000	1893		
4	Training for Bee keeping (one training for 25 members)	24 nos	26 nos		
5	Maintenance of roadside plantation (kms.)	1203.46	1203.46		

8. Tribal Sub Plan :- HOA -2406-01-796-0-00-423

The LPG gas connection, distribution of Solar Lamp were given to the beneficiaries of Schedule Tribe families to reduce the pressure on forests. In addition to this, Bee-hive boxes are also given to them to improve their economic conditions. Initiative is taken to raise avenue plantations along the roads leading to the colonies inhabited by Schedule Tribe Caste population.

In the year 2017-18, an allocation of Rs.3676.00 lakh has been made and spent up to end of March-2018. Details are given below:

Sl. No	Name of the programme	Phy. (beneficiaries in No's)		Fin. (Rs. In lakhs)	
		Target	Ach.	Target	Ach.
1	LPG Connection	62118	66672	3676.00	3671.97
2	Solar Lamp	-	104		
3	Bee-hive boxes (5 for each)	3000	2858		
4	Training for Bee keeping (one training for 25 members)	29	32		
5	Maintenance of roadside plantation(in kms.)	543.39	543.39		

9. 2406-01-001-1-06 Unspent SCSP-TSP Amount as per the SCSP-TSP Act-2013-422

In order to reduce pressure on forest LPG Gas connection facility has been provided directly to the selected schedule caste beneficiaries. For this purpose Rs.18.00 lakh has been provided and the same has been spent up to end of March-2018 by providing 398 LPG Connections to the beneficiaries.

10. 2406-01-001-1-06 Unspent SCSP-TSP Amount as per the SCSP-TSP Act-2013-423

In order to reduce pressure on forest LPG Gas connection facility has been provided directly to the selected schedule tribe beneficiaries. For this purpose Rs.9.00 lakh has been provided and the same was utilized upto end of March-2018 by providing 215 LPG Connections to the beneficiaries.

11. MGNREGS :

In the year 2017-18 Rs. 6000.00 lakhs was earmarked to undertake soil and moisture conservation works through territorial divisions under MGNREGA Scheme. Additionally Annual Plan of operations has been sanctioned for Rs. 10846.43 lakh for executing the above works including afforestation. Out of this Rs. 1553.11 lakh has been utilized for executing the works of nalabund, checkdam, gully checks, gully plug, percolation tank etc.

Centrally Sponsored Scheme:**I. Conservation and Management of Mangroves: (MAP)**

The main objective of the scheme is to check and prevent sea erosion in the coastal region. Under this scheme, activities like raising of mangrove plantations, maintenance of older mangrove plantations in coastal Divisions, besides creating awareness, training and publicity among the local population are being undertaken. The scheme was introduced initially during 2006-07 in Mangalor and Kundapur Divisions of Mangalore Circle and Honnavar and Karwar Divisions of Canara Circle.

A budget provision of Rs.167.00 lakh has been made in the State budget for 2017-18. Proposals of Honnavara, Kundapur and Karwar divisions have been submitted to Government of India for Rs.221.16 lakh for approval. The Government of India has approved the programme for Rs.109.13 lakh and released Rs.52.38 lakh to the state Government in the sharing pattern of 60:40 and also revalidated Rs.8.70 lakh of Kundapur Division. In turn the State Government has released Rs.87.30 lakh including its share of Rs.34.92 lakh and also the revalidated amount of Rs.8.70 lakh. The same has been released to the implementing Officers. Upto end of March-2018 Rs.96.00 lakh has been spent by the implementing officers for executing the works as per the approved programme.

II. National Afforestation Programme through Forest Development Agency (NAP-FDA):

The scheme titled National Afforestation Programme (NAP) has been formulated by merger of four 9th Plan Centrally Sponsored Afforestation schemes of the Ministry of Environment and Forests. The scheme is operated by the National Afforestation and Eco-Development Board (NAEB), Ministry of Environment and Forest (MOEF) as a 100% Central Sector Scheme. The scheme involves two tier set up namely Forest Development Agency at the division/district level and Joint Forest Management Committees (JFMC's) at the village level.

In Karnataka, NAP is being implemented from 2002-03 under 10th and 11th year plan in 45- FDA's with the following objectives.

1. Sustainable development and management of Forest resources.
2. Increase and improve forest and tree cover.

3. Rehabilitation of degraded forest and other areas by institutionalizing decentralized participatory forest management and supplementing livelihood improvement process.

In the state budget a budget provision for Rs.900.00 lakh has been provided by the State Government for Green India Mission and National Afforestation Programme. Under National Afforestation Programme , the Government of India has approved the programme for Rs.719.14 lakh in the sharing pattern of 60:40 (Central share Rs.431.484 lakh and State share Rs.287.66 lakh). Out of this Rs.323.61 lakh has been released to State Government. In turn the State Government has released Rs.539.35 lakh (including the State share of Rs.215.74 lakh) to the Department. The entire amount has been released to the implementing officers for execution of the works as per the approved programme. Up to end of March-2018 the entire amount has been spent by them.

III. National Agro-forestry & Bamboo Mission Scheme: (NABM)

The Department of Agricultural and Co-Operation, GOI has launched a new Centrally Sponsored Scheme titled National Bamboo Mission with 100% Central assistance from 2007-08 onwards. The main objective of the Scheme is to develop bamboo in forest lands through Forest Development Agencies (FDA's) with the support of Joint Forest Management Committees (JFMC's) and in non forest areas through Bamboo Development Agencies (BDA's).

Under this scheme a budget provision of Rs.210.00 lakh has been provided in the State Budget for the year 2017-18. The Government of India has approved the programme for Rs.210.00 lakh and released Rs.94.50 lakh to State Government towards maintenance of 2nd year plantation in the sharing pattern of 60:40. In turn the State Government has released Rs.157.50 lakh to the department (including its share of Rs.63.00 lakh). The same has been released to the implementing officers. Up to end of March-2018 the entire amount has been spent by the by the implementing officers for which it was released

IV. Green India Mission : (GIM)

The main objective of the scheme is to increase forest/tree cover in forest/non forest lands to an extent of 10 million ha in total. To provide Improve eco-system services including biodiversity, Hydrological services etc., to increase forest based livelihood income of about 3 million households residing in and around forests.

This scheme is under implementation in 3 forest divisions since 2015-16. In the year 2017-18 the Government of India has approved the work programme for Rs.93.90 lakh in sharing pattern 60:40(Central share Rs.56.34 lakh and state share Rs.37.56 lakh) and released Rs.41.12 lakh by deducting Rs.1.13 lakh being the unspent balance amount available in the divisions. Further, the Government of India has revised the work programme of the year 2016-17 from Rs.209.48 lakh to Rs.220.98 lakh consequent on revision of wage rate and released Rs.44.61 lakh by deducting Rs.1.13 lakh being the unspent balance amount available in the divisions to State Government. In turn the State Government has released RS.144.40 lakh(including its share of Rs.58.66 lakh). the same has been released to the Deputy Conservators of Forests of Sirsi, Kalburgi and Hassan divisions. The same has been spent by the unit officers for executing the works as per the approved programme.

6. SOCIAL FORESTRY

Social Forestry wing in the State is consisting with 30 Social Forestry Divisions which comes under Zilla Panchayat Sector and District Sector Schemes are being implemented through Zilla Panchayats. The aim of the wing is to increase greenery in the State by planting at non forest areas like Nala Bund, Tank Bund, Gomala, Railway and Roadside etc., The District Sector schemes such as Social Forestry and Building are being implemented by all the Social Forestry Divisions along with Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGS) out of RDPR funds. Apart from this, planting and other works in Non-Forest areas are being undertaken out of KFDF State Funds. The Central Sponsored Scheme such as Sub Mission on Agro Forestry(SMAF) is being implemented among 23 Social Forestry

Divisions. Planting work along with the National High ways out of NHA Funds is also being undertaken by Social Forestry Divisions.

District Sector Scheme:

1. General Expenses (Social Forestry): HOA-2406-00-101-0-27- 051

For the year 2017-18 raising of 4358 ha plantations, maintenance of 7098.86 ha older plantations and advance work 3609.11 ha, physical target was proposed. A sum of Rs.5265.00 lakhs was provided. Out of this upto to end of March-2018, Rs.5265.00 lakhs has been released, Rs.5213.80 lakhs spent for raising 4275.57 ha plantations, maintenance of 7098.86 ha older plantations and advance work 4584.71 ha. and raising 32.94 lakhs seedlings.

2. Buildings : HOA-2406-00-101-0-28- 140

Under this scheme, construction of new buildings and residential quarters required for the Officers/Staff of social forestry divisions are being under taken, besides carrying out repairs/maintenance to the existing buildings. During 2017-18, Rs.671.00 lakhs has been allocated. Out of this upto to end of March-2018, Rs.671.00 lakhs has been released, A sum of Rs. 650.74 lakhs spent for constructing 37 New Buildings for the target of 35 buildings and Maintenance of 147 Old Buildings for the target of 88 buildings.

3. Sub-Mission on Agro Forestry (SMAF) 139-Major Works, 422, SCP & 423-TSP(CSS) : HOA-2406-01-102-2-38-139

Agroforestry is known to have the potential to mitigate the climate change effects through microclimate moderation, conservation of natural resources and creation of additional source of livelihood and income opportunities. In order to make agriculture less vulnerable to climatic aberrations, Government of India formulated the National Agroforestry Policy 2014. The aim of the Submission is to expand the tree coverage on farmland in complementary with agricultural crops.

Agroforestry not only provides environmental services, but also economic gains, as about 65% of the country's timber requirement is met from the trees grown outside forests.

SMAF is being implemented on a prevailing funding pattern of assistance i.e. 60% Central Share and 40% State Share. During 2017-18 out of APO sanctioned of Rs.535.36 lakhs, an allocation Rs.450.00 lakhs have been released being Central Share and out of Rs.356.91 lakhs, an amount of Rs.300.00 lakhs have been released being State Share. An amount of Rs.199.18 lakhs have been released being unutilized funds of 2016-17. Out of total release of Rs.949.18 lakhs, an amount of Rs.938.03 lakhs was incurred in which 21 Nos. of Small Nurseries, 9 Nos. of Big Nurseries and 5 Nos. of Hi-tech Nurseries have been developed.

Under Boundary Plantation component, 3,13,800 nos. seedlings have been planted. Under Low Density Plantation (100-500) component, an area of 2061 ha. has been planted. Under High-Density Plantation (500-1000) component, an area of 311.42 ha. has been planted. Under High-Density (1000-1200) component, an area of 259 ha. has been planted and 3610 beneficiaries were identified.

Mahatma Gandhi National Rural Employment Guarantee Act

Under the National Rural Employment Guarantee Act, 2005, enhancement of livelihood security in rural households is ensured by providing at least one hundred days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work. The works in forest department are mostly in rural areas and labour intensive.

In the year 2017-18, Rs.200.00 Crores target was fixed. Out of this Rs.125.42 Crores was spent to raise 3167.91 km., Road Side Plantation, 2394.128 ha. Afforestation,

1932.42 ha. Block Plantation, 331433.50 cum. of SMC works completed, 89.59 lakhs seedlings distributed to 31762 beneficiaries under Farm Forestry and 28.86 lakhs man days have been generated. This scheme is being implemented with other departmental schemes under convergence. Out of the total expenditure, Departmental Allotment of Rs.11.92 Crores incurred with Rs.68.18 Crores of MGNREGA Allotment under convergence.

K F D F

During 2017-18, 2897.21 ha. plantation has been raised, 1,35,543 no. of Polythene bag seedlings have been raised and maintained 5,60,100 no. of Polythene bag seedlings. Trench mound plantation was carried out in 346 ha. and 4 lakes have been developed . Total funds of Rs Rs.10.69 Crores have been incurred.

7. PROJECTS

I. Budget Head: 2406-01-101-2-83-139 Major Works:

1) Samruddha Hasiru Grama Yojane :

The Government is implementing “**Samruddha Hasiru Grama Yojane**” in the selected 80 Village Forest Committees (VFCs) comes under 80 Sub-divisions of the State from 2009-10 on experimental basis to make villages self reliant. The objectives of the scheme are as under.

During 2017-18, 350 ha. Raising of Plantation, 225 ha. Maintenance of Plantation, 12,000 Nos Raising of seedlings for distribution, 77980 Nos seedlings maintenance for distribution works have been implemented. Out of Rs.115.26 Lakhs released Rs.114.99 Lakhs expenditure incurred.

2) Talukigonda Hasiru Grama Yojane :

During 2015-16, a new scheme has been announced called “**Green Village for Every Taluk**”.

During 2017-18, 440 ha. Raising of Plantations, 170 ha. Maintenance of plantation, 97300 Nos. 8"x12" PB Seedlings maintenance for distribution works have been implemented. Out of Rs.109.26 Lakhs released Rs.108.69 Lakhs expenditure incurred.

3) Village Forest Committees Scheme :

Village Forest Committees scheme was introduced during 2013-14 for revitalisation of 150 village forest committees which were lacking in progress.

During 2017-18, 130 ha. Raising of Plantations, 160 ha. Maintenance of plantation, 42900 Seedlings Maintenance for distribution works have been implemented. Out of Rs.75.65 Lakhs released Rs.75.58 Lakhs expenditure incurred.

4) Tree Parks (Salumarada Thimmakka Vruksha Udyana)

Budget provision during 2017-18 is for Rs.2453.83 Lakhs. As per Government Order No. FEE 162 FAP 2015, Dated: 24.09.2015 “Tree Parks may be created in Forest or Non-forest land or any other community land, wherever there is more population and these Tree Parks may be useful to the public, in each taluk place”.

On the Occasion of the birth centenary celebrations of Sri Devaraj Urs, “Sri D. Devaraj Urs Bidiruvana” has been established and developed in 40 hectare

of forest area at Gulledahalli Bidiruvana near Hunsur division and 30 hectares of forest area at Yelavala Bidiruvana near Mysuru division.

During 2017-18 out of target of Rs.2453.83 lakhs Rs.2436.29 Lakhs was booked for expenditure incurred for maintenance of 56 Tree Parks, 34 newly implemented "Salumarada Thimmakka Vruksha Udyana" Tree Parks and 16 Newly implemented under Budget Head 2406-01-102-1-KFDF-03-139 Major Works (50 Salumarada Thimmakka Vruksha Udyana Tree Parks) = 106 Tree Parks created and maintained.

5) **Development and Preservation of Devarakadu (Daivivana):**

To construct new Dyvivana under the scheme Devarakadu (Dyvivana) during 2017-18, the selection of area would near to temple / religious place and Public convenience places to conserve local biodiversity. It also includes Rasivana, Pavitravana, Nakshatravana, Navagrahavana, Tapovana and Asthadikkapalak vana with planting of trees and other local flowering and fruit trees. The visitors coming to temple are motivated to learn conservation of forests and wildlife.

During 2017-18, Rs.300.00 Lakhs has been released, out of which Rs.298.15 Lakhs was utilised for old 23 Devarakadu, Maintenance and development of new 19 Devarakadu total of 42 devarakadu.

6) **Maintenance of Medicinal Plant Conservation Areas (MPCAs) and Medicinal Plant Development Areas (MPDAs) Scheme :**

Budget provision during 2017-18 for Rs.75.00 Lakhs has been released. Out of which Rs.74.81 Lakhs has been utilized for Maintenance of existing 17 Nos of Medicinal Plant Conservation Areas (MPCAs) and Medicinal Plant Development Areas (MPDAs) and Conservation of rare and endangered Myristica Swamps species.

II. **Budget Head 2406-01-101-2-81- Nagara Vana Udyana Vana Yojana-139 Major works:**

The Government of India has introduced a new programme during 2016-17 has to create a **CITY FOREST** in each city having **Municipal Corporation/Class-I City** providing whole some healthy living environment and contributing to growth of smart, clean, Green, Sustainable and Healthy Cities.

During 2017-18, the Central Government no funds was released. But, the State Share of Rs.80.00 Lakhs Pending Payment of the year 2016-17 was released during 2017-18 under the budget head : 2406-01-101-2-81-Nagaravana Udyan Yojana-139-Major works. Out of Rs.80.00 Lakhs funds released for 2 Cities under Municipal Corporation and 1 Class-1 cities total to 3 Nagaravana and total Rs.80.00 Lakhs expenditure was incurred.

8. WORKING PLANS, SURVEY AND DEMARCATION

Working Plan, Survey and Demarcation Works:

The working plan wing of the Forest department is entrusted with the task of preparing scientific working plans and monitoring the implementation of the working plans, Survey and demarcation works Reservation and De-reservation of forests.

1. The activities of the Working Plan wings are as follows:-

All 39 Territorial Forest Divisions of the state are expected to carry out works in their areas as per the prescriptions laid down in the working plans. So far working plan reports (WPRs) for 34 divisions have been approved. Working plans reports for 2 divisions namely, Koppal and Bidar have been submitted to Government for approval. Remaining working plan reports for Raichur, Davanagere, and Hassan Divisions are at final stages of compilation.

2. Survey and Demarcation works:-

- Survey of forest boundaries and their demarcation on the ground by means of RF stones, cairns or RCC pillars
- Survey and demarcation of Forest Block and Compartment Boundaries by fixing Galvanized Iron plates (G.I.Plates).

Details of Physical and Financial progress achieved from April 2017 to March 2018 is furnished in Annexure.

3. Constitution and Declaration of Reserved forests:

- The Government is empowered to propose any land which is the property of the State Government as Reserve Forest under Sec-4 of the Karnataka Forest Act-1963.
- The above lands which are notified under Sec-4 of Karnataka Forest Act 1963 are to be declared as Reserve Forest after following due procedure under Sec-17 of Karnataka Forest Act-1963 and Karnataka Forest Rules 1969.
- During 2017-18 Government of Karnataka has issued notifications under section-17 of Karnataka Forest Act-1963 for an extent of 2631.66 Ha under various notifications in Davanagere(64.75 Ha), Chickmagalur(1129.85 Ha), Hassan(135.78 Ha), Raichur(190.11 Ha) and Shimoga(1111.17 Ha) division.

Annexure: Physical and Financial Progress achieved up to 31-03-2018

Sl. No	Name of the Office	Budget Head	2017-18 Annual Allotment	Sanctioned Amount	Released Amount	Expenditure Incurred	Details	Physical		
								Target	Achievement	
1	2	3	4	5	6	7	8	9	10	
1	Additional Principal Chief Conservator of Forests, Working Plan Bengaluru.	2406-01-005-0-02-WPO-139-Major Works	356.00	356.00	356.000	355.992	Survey and Demarcation	405.180 792	421.80 567.00	km(S&D) Fixing of RF Stone (No)
								195	68.00	Cairans (No)
								2064	2,159	Fixing of RCC pillars (Nos)
								2022	2022	Painting of old RCC pillars (nos)
								49	48.00	Wage payment(No)
								LS	LS	Vehicle maintenance/office expenditure/ Cloth mounting of village map
2	Additional Principal Chief Conservator of Forests, Working Plan Bengaluru.	2406-01-101-2-82-Denarication and Protection of Forests -139-Major works	450.00	450.00	450.00	449.9997	Survey and Demarcation	725.46 1586	769.81 1,077.00	km(S&D) Fixing of RF Stone (No)

Sl. No	Name of the Office	Budget Head	2017-18 Annual Allotment	Sanctioned Amount	Released Amount	Expenditure Incurred	Details	Physical			
								Target	Achievement		
1	2	3	4	5	6	7	8	9	10		
								3875	Fixing of RCC pillars (Nos)	3,933.00	Fixing of RCC pillars (Nos)
								443	Painting of RCC pillars(nos)	458.00	Painting of RCC pillars(nos)
								409	Cairans(No)	252.00	Cairans(No)
								5	Wege payment(No)	5	Wege payment(No)
3	Additional Principal Chief Conservator of Forests,Working Plan Bengaluru	CAMPA	653.00	653.00	653.00	652.63	Survey and Demarcation	959.35	km(S&D)	1029.57	km(S&D)
								667	Fixing of RF Stone (No)	185	Fixing of RF Stone (No)
								5796	Fixing of RCC pillars (Nos)	5861	Fixing of RCC pillars (Nos)
								777	Cairans(No)	360	Cairans (No)
								797	Painting of RCC pillars(nos)	830	Painting of RCC pillars (nos)
								LS	RMOE	LS	RMOE
								1465.39	km(S&D)	1,584.59	km(S&D)
4	Additional Principal Chief Conservator of Forests,Working Plan Bengaluru.	2406-01-102-1-KFDF-03-Other Plantation-139-Major works	918.00	918.00	918.000	918.000	Survey and Demarcation	1976	Fixing of RF Stone (No)	1,728.00	Fixing of RF Stone (No)
								442	Cairans(No)	157.00	Cairans (No)

Sl. No	Name of the Office	Budget Head	2017-18 Annual Allotment	Sanctioned Amount	Released Amount	Expenditure Incurred	Details	Physical			
								Target	Achievement		
1	2	3	4	5	6	7	8	9	10		
								7516	Fixing of RCC pillars (Nos)	7527	Fixing of RCC pillars (Nos)
								340	Painting of RCC pillars(nos)	340.00	Painting of RCC pillars (nos)
5	Additional Principal Chief Conservator of Forests, Working Plan Bengaluru.	2406-01-070-0-05-Quarters Maintenance - 200-Maintenance	5.00	5.00	2.50	2.50	Quarters maintenance	5	Quarters maintenance	5	Quarters maintenance
6	Additional Principal Chief Conservator of Forests, Working Plan Bengaluru.	2406-01-070-0-01-Roads Bridge and Building Maintenance) - 139 Major Works	5.00	5.00	5.00	5.00	Office Building Maintenance	-	Pending Payment work done during 2016-17 (Office Building)	-	Pending Payment work done during 2016-17 (Office Building)

9. EVALUATION

Evaluation in Karnataka Forest Department started way back from the year 1993. Since then, every year government order was issued for conducting evaluation. The order specified about the teams formed, schemes and programs which have to be evaluated, evaluation methodology, formats for data collection etc., The Go's were issued till the year 2004. From 2005-2014, the PCCF/APCCF(EWPRT) issued orders for conducting evaluation every time based on the earlier GOs. A change in this methodology was brought in during 2015. In order to standardize these changes in methodology for conducting evaluation in the department, a Committee was constituted by Principal Chief Conservator of Forests(Head of Forest Force) during October 2017 to deliberate on the issues in the methodology and other evaluation matters. The committee submitted its report to PCCF(HOFF) in December 2017. The recommendations of the report were accepted by PCCF(HOFF) and OM No.A3/CCF/EVA/Cr-7/2017-18 dated 27.3.18 which gives an elaborate guidelines for conducting evaluations in the department was issued.

During 2017-18, 'Evaluation of Forestry works for the period 2009-10 to 2014-15' was conducted and completed through third party consultants. The work was divided into 13 territorial circles and 1 wildlife unit i.e.FDPT, Mysore making it a total of 14 units. 7 consultants were successful in the tender process who bagged 1 to 3 units for evaluation. The evaluation work was completed during March 2018 with the submission of final reports by all the consultants.

A Departmental Evaluation Committee (DEC) has been constituted as per Official Memorandum of PCCF (HOFF) dated 9.5.2017 to discuss the matters pertaining to Evaluations. The Committee met on 16-10-2017 and apart from standardization of evaluation matters discussed on taking up 'Thematic Evaluations' in the department, which means certain themes/programs of department which have passed certain period of implementation should be evaluated and its outcome assessed. The recommendations of DEC shall for part of the 5 year calendar of evaluation works in KFD. The Evaluation wing has developed an Android mobile application to be used for data collection in field during evaluation. This app shall be used for both 'in-house' as well as 'third-party' evaluation. Another web-app is being developed by ICT for uploading all the sanctioned APOs of all the schemes implanted in all the wings of KFD-Territorial, Social Forestry, Wildlife, Working Plan, Research and Training so that the work list is readily available with the evaluation wing to take up both regular and thematic evaluations as and when required.

10. FOREST RESOURCE MANAGEMENT

1. Supply of Sandalwood

Sandalwood is a valuable produce of the forest. During recent years, its production has decreased. Government has initiated various programmes to plant more sandalwood trees under various afforestation programmes. The Government sandalwood depots at Mysuru, Shivamogga and Dharwad are supplying Sandalwood, subject to availability to public for their bonafide use and Karnataka State Handicrafts Development Corporation (KSHDC), for further distribution to artisans. The retail sale rates are fixed by government once in a year, based on the average rates obtained in last two auction sales.

Before amendment to Karnataka Forest Act 1963 and Rules 1969 in 2002, sandalwood grown in private land was disposed through the department only. But as per the amended Act and Rules the grower of sandalwood can directly dispose sandalwood at negotiated rates to the department, KSHDC and Karnataka Soaps and Detergents Limited (KS & DL).

The details of sandalwood supplied to various consumers at the sanctioned retail rates during the period under report from April 2017 to March 2018 are given below:

Sl. No	Name of Depot	Quantity (Kgs.) of sandalwood supplied by the department to						Revenue in Lakh Rupees (without tax)
		Temples/ Muzrai institutions	Individuals	KSHDC	KS & DL	KSIDC	Auction sale	
1	Shivamogga	-	-	-	-	-	-	-
2	Dharwad	0.0016	-	-	-	-	-	1.280
3	Mysuru	-	1128.217	-	-	11000.00	2421194.38	1438.757
TOTAL		0.0016	1128.217			11000.00	2421194.38	1440.037

2. Allotment of Timber on retail sales

Under Rule 85 of Karnataka Forest Rules 1969 (KFR), forest produce can be allotted on sanctioned retail sale rates from depots for bonafide purposes. The retail sale rates are liable for revision from time to time by the Principal Chief Conservator of Forests (HoFF) once in two years. The rates for the block years 2018-20 have been sanctioned.

The Government also has powers to sanction timber at 50% of the sanctioned retail rates, to religious institutions and temples falling under the control of Muzrai department. (subject to a maximum of Rs.2.00 lakhs value in each case) for construction/ repairs of temples. Depending on the demand from individuals and institutions, timber of different species are allotted for their bonafide use like construction of houses/buildings, subject to the availability of wood in various depots of the State.

The quantity of timber supplied from April 2017 to March 2018 on retail rates to different consumers are as under:-

Name of the Circle	Temples		Public		Total Revenue (Rs. In lakhs)
	Teak (in cmtr)	Other kind (in cmtr)	Teak (in cmtr)	Other kind (in cmtr)	
Kanara (Sirsi)	50.582	39.515	254.267	189.497	943.102
Mangalore	-	171.033	-	53.512	70.449
Shivamogga	-	-	1.433	12.732	4446.57
TOTAL	50.582	210.548	255.70	255.741	5460.121

3. Supply of Bamboos

Our State has been in the fore front in the production of bamboos. Of late, under National Bamboo Mission and other developmental schemes, bamboo plantations have been raised. Bamboos are supplied at sanctioned retail sale rates (for Medar community and non-Medar communities different rates are sanctioned), subject to their availability. In many areas Bamboos have been gregariously flowering since 2008-09 and dying. Such dead and dry flowered bamboo used to be intimidated for

extraction to M/s. Mysore Paper Mills Ltd. With the company now closed, dead and dry bamboo is awaiting purchasers. The number of bamboos supplied to the Medars and non-Medars in the period under report is as under:

Green Bamboos:

Sl. No	Name of the Circle	Medars (in nos.)	Non Medars (in nos.)	Total Revenue (Rs. In lakhs)
1	Chickmagalore	5160	-	2.38
2	Kanara (Sirsi)	55179	3350	18.74
3	Mangalore	40415	4875	10.67
4	Dharwad	30	-	-
5.	Shivamogga	-	10350	4.21
TOTAL		100784	18575	36.00

Supply of Bamboos to Medars and others during 2017-18 is given in Table.8

4. Supply of Canes

Forest Department extracts three types of canes, namely (a) Supersize canes (Old well grown *Calamus thwaitesii*, Handibettha in Kannada), (b) Big size canes (normal age and growth *Calamus thwaitesii*, Handibettha in Kannada), and, (c) small size canes (mostly *Calamus pseudotenuis*). Other species of canes are not extracted. Cane growing areas are confined to evergreen and semi-evergreen forests of Western Ghats only. Canes are supplied to the artisans / institutions as per sanctioned retail rates, subject to the prescriptions of Working Plans, and their availability. For each supersize, big and small canes the sanctioned retail rate for the period 2018-19 are Rs110, Rs56 and Rs25 respectively.

As per Official Memorandum number A6/Cane/CR-127/2011-12 dated 08.07.2013 of Principal Chief of Forests (Head of Forest Force), Bengaluru, powers have been delegated to the Circle Chief Conservators of Forests for sanctioning canes to cane artisans and bamboos to Medar families and allied associations. Further, vide letter of even number dated: 18.11.2017 the restrictions for allotment of maximum quantity have been withdrawn with directions to sanction canes to the

artisans, medar families and allied associations subject to availability and requirement, judiciously.

The number of canes supplied and by auction sale during the period April 2017 to March 2018 is as under-

Name of the Circle	Big super size Canes supplied (nos.)	Small Size Canes supplied (nos.)	By auction sale (nos.)	Artisans (nos.)	Institutions (nos.)	Total revenue (Rs. In lakhs)
Kanara (Sirsi)	59370	0	50000	4870	4500	37.31
Mangalore	-	5500	-	-	0	2.81
TOTAL	59370	5500	50000	4870	4500	40.12

5. CSS Forest Fire Prevention & Management Scheme

CSS Intensification of Forest Management Scheme was renamed as CSS Forest Fire Prevention & Management Scheme during 2017-18. Under this Scheme an amount of Rs.172.68 lakhs was released, out of which an amount of Rs.168.46 lakhs has been spent during 2017-18. This amount is spent on protection of forest from fire, creation of new fire lines, maintenance of existing fire lines, construction of water storage structures, purchase of modern fire fighting equipments, conduct of awareness campaigns regarding control of forest fires etc.,

6. Minor Forest Produce

In order to facilitate the forest dwelling tribes to profitably utilise the non-timber forest produce from the forest areas LAMPS have been constituted in the districts of Mysuru, Chamarajanagara, Dakshina Kannada, Chikmagalur, Kodagu, Uttara Kannada and Udupi.

In all 21 LAMPS, a nominal fee of Rs. 250 is collected from them to accord the right of collecting N.T.F.P. in pursuance to Government Order number Apaji/40/FDP/ 2008 dated 19/08/2013.

11. FOREST DEVELOPMENT FUND

With a view to supplement the resources available under the various plans schemes for afforestation programmes of the department, Karnataka Forest Development Fund was created in December 1975. Forest Development Tax (now termed Forest Development Fee) is levied on the forest produce disposed by the Forest Department, Forest Corporations and any “a body notified by the State Government” explained by Explanation 1 of the Karnataka Forest (Amendment) Act, 2016. The rate of Forest Development Fee is at 12% of the “consideration” defined in the Karnataka Forest (Amendment) Act, 2016. The Forest Development Fee collected is initially credited to the consolidated fund of the State and subsequently transferred to the Karnataka Forest Development Fund (KFDF).

The funds credited under Karnataka Forest Development Fund (KFDF) are made available to the department for raising plantations and other allied activities. Progress achieved under the Scheme is shown in Table No. 14.

12. WILDLIFE MANAGEMENT

1. ACTIVITIES OF THE WILDLIFE WING:

Karnataka Forest Department's Wildlife wing has two major functions. The main function is protection and management of 5 National Parks and 30 Sanctuaries (including 5 Tiger Reserves), and 15 Conservation Reserves and 1 Community Reserve. Further the wildlife wing performs protection and conservation of all wildlife listed in the schedules of the Wildlife Protection Act 1972 in the State (including wild animals occupying non-forest areas).

The Management of National Parks and Sanctuaries is done mainly under the Centrally Sponsored and Central Plan Schemes including State Plan Schemes. The activities undertaken under the various Schemes are as follows.

1. Habitat improvement of National Parks and Sanctuaries by taking up creation of water holes and fodder development, besides taking up fire protection and vaccination.
2. Protection through Anti Poaching camps and patrolling.
3. Eco-development activities, to reduce cattle / human presence in the Protected areas by providing alternative resources such as LPG.
4. Reduction of man-animal conflict by taking up barriers such as Elephant Proof Trenches, Rail barricades, Solar powered fences, erecting dry rubble stone walls and creating corridors across areas of Wildlife habitats.
5. Payment of Ex-Gratia for death of human, injuries to humans, loss of crops, cattle and property due to wild animals.
6. Education, Training and Research activities.
7. Wild animal population estimations as especially Tigers and Elephants.

2. BUDGET:

During the year 2017-18, the Central Government provided financial assistance through Centrally Sponsored Schemes including revalidation. Further the Government of Karnataka has provided grants as State Share under CSS-Project Tiger, Project Elephant and CSS-Integrated Development of Wildlife Habitat. The budget allocation for financial year 2017-18 is as under:

Sl. No	Name of the Scheme	Amount (Rs. in lakhs)
Centrally Sponsored Schemes		
i.	CSS- Project Tiger	5,620.53
ii.	CSS- Integrated Development of Wildlife Habitats	722.85
iii.	CSS- Project Elephant	632.41
Total:		6,975.79

Government of Karnataka have provided following allocation under State Sector Schemes.

Sl. No	Name of the Scheme	Amount (Rs. in lakhs)
1	2406-02-110-Wildlife Preservation-0-54-Man-Animal Conflict Mitigation Measures-015-Subsidiary Expenses. Chinnara Vana Dharshana	175.00
2	2406-02-110-Wildlife Preservation-0-54-Man-Animal Conflict Mitigation Measures-034-Contract / Out Source	14.00
3	2406-02-110-Wildlife Preservation-0-54-Man-Animal Conflict Mitigation Measures-103-Grants-in-Aid-General – Karnataka Eco-tourism Development Board	86.00
4	2406-02-110-Wildlife Preservation-0-54-Man-Animal Conflict Mitigation Measures-106-Subsidies - 50:50 Subsidy for Solar Power Fencing	25.00
5	2406-02-110-Wildlife Preservation-0-54-Man-Animal Conflict Mitigation Measures-139-Major works Long term measures to address man animal conflict / Eco-tourism Works / Nature Conservation - Wildlife / Newly declared Sanctuaries	7,489.00
6	2406-02-110-Wildlife Preservation-0-55-Rehabilitation & Voluntry Acquisition of Land Programme-059-Other Expenses	800.00
7	2406-02-110-0-01-Nature Conservation - 139 - Major works	426.00
8	2406-02-110-0-46-Protected Area Development Fund-139 - Major works	379.00
Total:		9,394.00

The Central and State Governments has released Financial Assistance for the implementation of the following schemes under Centrally Sponsored Schemes during the year. (as on 31-03-2018 including revalidated amount)

(in lakhs)

SI. No	Scheme	Central Share	State Share
Centrally Sponsored Schemes (Sharing)			
1.	Project Tiger Bandipur, Nagarahole, Bhadra, Anshi-Dandeli and BRT	2,749.10	2,354.80
2.	Integrated Development of Wildlife Habitats	433.71	289.14
3.	Project Elephant	379.45	252.96
TOTAL:		3,562.26	2,896.90

Apart from this, the Government of Karnataka has provided the following allocations under State schemes to meet the expenditures on committed works, for the conservation of Wildlife and its habitat.

SI. No	Scheme	Amount (Rs. in lakhs)
Non-plan Schemes		
1.	Protected Area Development Fund	379.00
2.	Nature Conservation (Non-plan)	426.00
3.	Ex-gratia payment	1,380.74
4.	Feed & Fodder	425.20
5.	KFDF	4,020.00
TOTAL:		6,630.94

2. WILDLIFE PRESERVATION:

In the State there are 5 National Parks and 30 Sanctuaries, and 15 Conservation Reserves, 1 Community Reserve. The details are shown here under:

Sl. No	Circle		Division	National Park / Wildlife Sanctuary	Area (Sq.Kms)
1	2		3	4	5
1	CCF Bangalore Circle		1. DCF, Bannerghatta National Park	1. Bannerghatta National Park	260.51
			2. DCF, Ramanagara Dvn.	2. Ramadevara Betta Vulture Sanctuary	3.46
2	CCF, Mysore Circle.		3. DCF, WLD, Mysore	3. Adichunchanagiri Peacock Wildlife Sanctuary	0.84
				4. Ranganathittu Bird Sanctuary	0.67
				5. Arabithittu Wildlife Sanctuary	13.50
				6. Melkote Wildlife Sanctuary	49.82
3	CCF, Chamarajanagar Circle,		4. CF & Director Chamarajanagar	7. BRT Tiger Reserve	539.52
			5. DCF, Cauvery WLD, Kollegal	8. Cauvery Wildlife Sanctuary	1027.53
			6. DCF M.M.Hills WLD, Kollegal	9. Malai Mahadeshwara Wildlife Sanctuary	906.19
4	CCF, Kodagu Circle		7. DCF, WLD, Madikeri	10. Pushpagiri Wildlife Sanctuary	102.92
				11. Talacauvery Wildlife Sanctuary	105.59
				12. Bramhagiri Wildlife Sanctuary	181.29
5	CCF, Mangalore Circle		8. DCF, Kudremukh WL Dvn, Karkala	13. Kudremukh National Park	600.57
				14. Someshwara Wildlife Sanctuary	314.25
				15. Mookambika Wildlife Sanctuary	370.37
6	APCCF Field Director Project Tiger, Shimoga.	CCF Shimoga Circle	9. CF & Director, Dandeli	16. Dandeli Tiger Reserve	886.41
				17. Anshi Tiger Reserve	417.34

Sl. No	Circle		Division	National Park / Wildlife Sanctuary	Area (Sq.Kms)
1	2		3	4	5
7	CCF, Shimoga Circle		10. DCF, WL Dvn., Shimoga	18. Shettihalli Wildlife Sanctuary	395.60
				19. Sharavathi Wildlife Sancurary	431.23
				20. Gudavi Bird Sanctuary	0.73
8	APCCF Field Director Project Tiger, Shimoga.	CCF Chikmgalur Circle	11. CF & Director, Bhadra T.R.	21. Bhadra Wildlife Sanctuary	500.16
9	CCF, Dharwad Circle		12. ACF, WL Sub-Dvn, Ranebennur	22. Ranebennur Blackbuck Sanctuary	119.00
				23. Attiveri Bird Sanctuary	2.23
10.	CCF, Bellary Circle		13. DCF, Bellary, (T)	24. Daroji Bear Sanctuary	82.72
			14. DCF, Davanagere (T) Dvn, Davanagere	25. Rangayyadurga Four Horned Antelope Wildlife Sanctuary	77.23
			15. DCF, Bellary	26. Gudekote Sloth Bear Sanctuary	47.61
			16. DCF, Chitradurga	27. Jogimatti Wildlife Sanctuary	100.48
11	APCCF Field Director Project Tiger, Mysore.		17. CF & Director Bandipur	28. Bandipur Tiger Reserve	872.24
				29. Nugu Wildlife Sanctuary	30.32
			18. CF & Director Hunsur	30. Nagarahole Tiger Reserve	643.39
12	CCF, Belgaum Circle		19. DCF, Belgaum (T) Dvn, Belgaum	31. Bhimgad Wildlife Sanctuary	190.42
			20. DCF, Gokak (T) Dvn, Gokak	32. Ghataprabha Bird Sanctuary	29.78
			21. DCF, Bagalkote (T)	33. Yadahalli Chinkara Wildlife Sanctuary	96.36
13	CCF, Gulbarga Circle		22. DCF, Gulbarga (T) Dvn. Gulbarga	34. Chincholi Wildlife Sanctuary	134.88
14	CCF, Hassan Circle		23. DCF, Tumkur (T) Dvn., Tumkur	35. Thimlapura Wildlife Sanctuary	50.86
Total Area:					9,586.02

CONSERVATION & COMMUNITY RESERVES

Sl. No	Conservation / Committee Reserves	Area (in Sq.Kms)
1	Bankapura Peacock Conservation Reserve	0.56
2	Mydhanahalli (Jayamangali) Black Buck Conservation Reserve.	3.23
3	Basur Amruth Mahal Kaval Conservation Reserve	7.36
4	Hornbill Coservation Reserve	52.50
5	Aghanashini Conservation Reserve	299.52
6	Bedthi Coservation Reserve	57.30
7	Shalmala Riparian Eco-system Conservation Reserve	4.89
8	Thungabhdra Otter Conservation Reserve	20.00
9	Puttenahalli Lake Birds Conservation Reserve	0.15
10	Magadi Kere Conservation Reserve	0.54
11	Melapura Bee Eater Bird Conservation Reserve	0.03
12	Thimlapura Conservation Reserve	17.38
13	Kappathagudda Conservation Reserve	178.72
14	Ankasamudra Birds Conservation Reservation Reserve (Hagari Bommanahalli Tq. Bellary Dist.	0.99
15	Ummathur Conservation Reserve (Chamarajnagar Dist.)	6.08
16	Kokkare Bellur Community Reserve	3.12
Total:		652.37
G. Total (9586.02 + 652.37)		10,238.39

The proposals for expansion of various National Parks and Sanctuaries in Karnataka in the purview of connecting corridors were discussed in detail and was approved unanimously as per the proceedings of the 4th meeting of State Board for Wildlife held under the Chairmanship of Hon'ble Chief Minister of Karnataka on 26-07-2011. The same has been approved by the 23rd Standing Committee of National Board for Wildlife meeting held on 14-10-2011. Hence, the areas of Bannerghatta National park, Cauvery / Someshwara / Mookambika / Dandeli Wildlife Sanctuaries have been increased to an extent of 260.51 Sq. Kms., 1027.53 Sq. Kms., 314.25 Sq. Kms., 370.37 Sq. Kms. and 886.41 Sq. Kms. respectively.

Whereas the Daroji Bear Sanctuary which consisted of Billakallu Reserved Forest to an extent of 55.87 Sq. Kms. and additional 26.85 Sq. Kms. area of Bukkasagara Reserved Forest area was added to Daroji Bear Sanctuary vide notification No. FEE 119 FWL 2008 dt: 03-10-2008, thus making Bear Sanctuary area to an extent of 82.72 Sq. Kms.

Whereas Anshi National Park was declared to an extent of 339.87 Sq. Kms. vide notification No. FEE 221 FWL 99 dt. 18-08-2003. Further, as additional area of 77.48 Sq. Kms. comprising of adjoining Reserved Forests of Joida and Karwar Taluks were added to Anshi National Park vide notification No. FEE 16 FWL 2008 dt. 21-08-2009, thus making Anshi National Park area to an extent of 417.34 Sq. Kms.

In addition some of the potential Reserved Forest areas which has abundant wild animals have been identified and declared as Wildlife Sanctuaries namely Bhimgad Wildlife Sanctuary, Chincholi Wildlife Sanctuary, Rangayyanadurga Four Horned Antelope Wildlife Sanctuary, Ramadevarabetta Vulture Sanctuary, Gudekote Sloth Bear Sanctuary, Jogimatti Wildlife Sanctuary, Yadahalli Chinkara Wildlife Sanctuary and Timmalapura Wildlife Sanctuary for the purpose of protecting, propagating and developing wildlife and its habitat.

Apart from this, during past three years some of the Reserved Forest areas / Government lands have been identified as Conservation Reserves such as Thungabhadra Otter CR, Puttenahalli Lake Birds CR, Magadikere CR, Melapura Bee Eater CR, Kappathagudda CR, Thimmalapura CR and Ankasamudra Birds CR, Kappathagudda CR, Ummathur CR, for the purposes of Conservation of certain particular species of Birds and other Wildlife and protecting land scapes, flora and fauna and their habitat.

4. PROJECT TIGER

As per the Wildlife Protection Act-1972 this scheme is being implemented from 1973 and the Government of India provides financial assistance of 60% Share and State Government provides 40 % share and the said scheme, is being implemented in Bandipur Tiger Reserve, Rajiv Gandhi (Nagarahole) Tiger Reserve, Bhadra Tiger Reserve and Anshi-Dandeli Tigers are covered under the Project Tiger Scheme. The works carried out under this scheme, are establishment of Tiger Protection Force, monsoon patrolling squads, construction & maintenance of staff quarters, prevention of poaching by organizing anti-poaching camps, formation &

maintenance of roads, maintenance of wireless sets, vehicles, fire protection work, formation of water holes to provide drinking water to the animals, publicity activities, Habitat Improvement works and Eco-developmental works etc.

State has 5 Tiger Reserves. As per 2014 Tiger estimation, the State has 406 tigers.

5. PROJECT ELEPHANT

This scheme envisages protection and development of elephant habitat in National Parks / Sanctuaries. Presently this scheme covering Bangalore Urban, Bangalore Rural, Mandya, Mysore, Hunsur, Chamarajnagr, Kollegal, Madikeri, Virajpet, Hassan and Chikmagalur Districts. The works taken under this scheme Excavation of new elephant proof trench and erection of new solar fencing and maintenance / Establishment of Rapid Response Teams, anti poaching capms, anti depredation camps and maintenance / capturing and translocation rouge elephants / procurement of tranquilization equipments and drugs, training of staff / enforcement techniques, training of veterinary doctors in treating sick and injured elephants and conducting post mortem, publicity and awareness programme in and around Elephant Reserves etc.,

State has 25% of the country's Elephant population. As per 2012 population estimation, there are 6072 elephants. During 2017-18 (in the month of May-2017 in Mysore Elephant Reserve and Bhadra Elephant Reserve, Karnataka) the All India Synchronized Elephant Population Estimation is conducted as per the directions of Government of India, Ministry of Environment and Ecology & Climate Change, New Delhi. The Estimation Report will be issued by GOI shortly.

6. VOLUNTARY RELOCATION & REHABILITATION OF TRIBALS AND VILLAGERS FROM NATIONAL PARKS AND WILDLIFE SANCTUARIES.

As per the guidelines of National Tiger Conservation Authority, New Delhi letter F.No. 3-1/2003-PT dated : 21-02-2008 & additional guidelines of National Tiger Conservation Authority, New Delhi letter No.15-4/2010-NTCA(Part-III) dated: 28-11-2011 the voluntary rehabilitation of programmes being implemented in Tiger Reserves. The Government of Karnataka has constituted the District Level Implementation Committee for the rehabilitation of tribal/other families in Tiger Reserves areas under the Chairmanship of concerned District Deputy Commissioners for monitoring the rehabilitation process.

7. ZOO AUTHORITY OF KARNATAKA:

Zoo Authority of Karnataka was formed during 1979 to oversee the activities of the zoo. The Zoo Authority of Karnataka is registered under Karnataka Societies Registration Act 1960 and is functioning at Sri Chamarajendra Zoological Gardens, Mysore. Smt. Mallige Veeresh, is the Chairman (Non-Official) from 02-11-2016 to till date, & the Principal Chief Conservator of Forests (Wildlife) is the Vice-Chairman of the Authority.

The Chief Executive of Zoo Authority of Karnataka is the Member Secretary of the rank of Additional Chief Conservator of Forests, deputed from the Forest Dept.

The following 8 Zoos recognized by the Central Zoo Authority are under the administrative purview of Zoo Authority of Karnataka as per the Govt. order No. FEE/252/FWL/2000 dated: 20-07-2002.

- i. Sri Chamarajendra Zoological Gardens, Mysore.
- ii. Bannerghatta Biological Park, Bangalore
- iii. Children Deer Park, Mini Zoo, Bellary
- iv. Mini Zoo, Kittur Rani Chennamma Nisargadhama, Belgaum.
- v. Indira Priyadarshini Pranisangrahalaya, Anagod, Davangere.
- vi. Children Park-Mini Zoo, Gulbarga
- vii. Children Park-Mini Zoo, Binkadakatti, Gadag,
- viii. Tiger and Lion Safari, Thyavarekoppa, Shimoga.

Sri Chamarajendra Zoological Gardens, Mysore., & Bannerghatta Biological Park, Bangalore, are headed by Executive Directors who are deputed officers in the rank of Chief Conservator of Forests / Conservator of Forests / Deputy Conservator of Forests from the Forest Department. Other Zoos are headed by a Curator who will be deputed from Forest Dept., a minimum of the rank of Range Forest Officer, and the Deputy Conservator of Forests of the jurisdictional area of the Forest Dept. will work as ex-officio Executive Directors of these Zoos.

8. Rescue Facilities Animals at Bannerghatta Biological Park, Bangalore.

A Rescue Centre has been established at Bannerghatta Biological Park, Bangalore, for accommodating Lions and Tigers rescued from various circus companies.

A Bear Rescue Centre by using a part of the existing Bear Safari with the existing rescued animals has been established at Bannerghatta Biological Park, Bangalore, with the collaboration of Wildlife SOS, New Delhi, for the benefit of the rescued bears from Khalandars, found astray, injured orphaned, trapped & sick etc., and enables to rescue and rehabilitate such bears.

9. PAYMENT OF EX-GRATIA FOR LOSS OF HUMAN LIFE AND FOR CROP, CATTLE DAMAGES BY WILDLIFE.

The scale of ex-gratia payments for the damages caused by wild animals are as follows:

In case of human death caused by wild animals as per the Govt. order No. FEE 143 FWL 2010 dated: 03-08-2011 the ex-gratia of Rs 5,00,000/- is paid to the legal heir of the deceased person.

For the crop damages the farmers were paid ex-gratia with a minimum Rs 7500/- and a maximum of Rs 50,000/- As per the Govt. order No. FEE109FAP2014 dated 13.09.2014 the maximum amount of ex-gratia payable towards crop damages is enhanced from Rs.50,000/- to Rs. 1,00,000/-

The Govt. has enhanced the ex-gratia payment for the cattle kill by wild animals vide Govt. order No. FEE 109 FAP 2014 dated 13.09.2014. In case of death of cow, ox, buffalo and oxen ex-gratia of Rs. 10,000/- is paid to the cattle owners and in case of goat and sheep Rs. 5,000/- ex-gratia is paid to the cattle owners.

As per the existing Govt. order No. FEE 130 FWL 2016 dated 19.09.2016, in case of permanent disability caused by wild animals an ex-gratia of Rs. 5,00,000/- is paid to the disabled person. In case of partial disability an ex-gratia of Rs. 2,50,000/- is paid to the disabled person.

In case of human injury an ex-gratia of Rs. 30,000/- is paid to the injured persons. In case of property losses caused by wild animals an ex-gratia of Rs. 10,000/- is to be paid.

Statement showing the details of Allotment, Release of funds and Expenditure during 2017-18 (up to 31-03-2018)

(Rs. in lakhs)

Sl. No.	Budget Head	Annual Target 2017-18	Amount Released upto 31-03-2018	Achievement upto 31-03-2018	% of Progress w/ r release
A State Plan Schemes					
1	2406-02-110-Wildlife Preservation-0-54-Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures				
1	-015-Subsidiary Expenses. Chinnara Vana Dharshana	175.00	75.00	174.46	100
2	-034-Contract / Out Source	14.00	14.00	12.47	89
3	-103-Grants-in-Aid-General - Eco-development Board	86.00	86.00	86.00	100
4	-106-Subsidies - 50:50 Subsidy for Solar Power Fencing	25.00	25.00	24.87	99
5	-139-Major works Long term measures to address man animal conflict / Eco-tourism Works / Nature Conservation - Wildlife / Newly declared Sanctuaries	7,489.00	7,489.00	7,475.51	100
6	2406-02-110-Wildlife Preservation-0-55-Rehabilitation & Voluntry Acquisition of Land Programme-059-Other Expenses	800.00	800.00	800.00	100
7	2406-02-110-0-01-Nature Conservation - 139 - Major works	426.00	426.00	420.98	99

Sl. No.	Budget Head	Annual Target 2017-18	Amount Released upto 31-03-2018	Achievement upto 31-03-2018	% of Progress w/ r release
8	2406-02-110-0-46-Protected Area Development Fund-139 - Major works	379.00	379.00	378.01	100
9	2406-02-110-0-01-Supplementary Expenditure-015-Major works (Compensation)	1,380.74	1,380.74	1,368.33	99
10	2406-02-110-0-01-Supplementary Expenditure-059-Major works (Feed & Fodder)	425.20	425.20	414.70	98
11	2406-01-102-1-03-KFDF-139-Major Works (Man-animal Conflict)	4,020.00	4,020.00	3,986.38	99
B	Centrally Sponsored Schemes				
12	2406-02-110-0-02-CSS for Project Tiger - 139 - Major works	5,620.53	5,103.90	4,730.83	93
13	2406-02-110-0-47-CSS for Integrated Development of Wildlife Habitats-139-Major works	722.85	722.85	721.78	100
14	2406-02-110-0-23- Project Elephant - 139 - Major works	632.41	632.41	623.54	99

13. COMPENSATORY PLANTATION

The Compensatory Afforestation Fund Management and Planning Authority (CAMPA)

CAMPA has been constituted by the Ministry of Environment & Forests, Government of India through an Order dated 23-04-2004 in pursuance of the Hon'ble Supreme Court's order dated 30-10-2002 in I.A No.566, in Writ Petition (Civil) No.202 of 1995. CAMPA has been constituted for the purpose of management of money collected towards Compensatory Afforestation, Net Present Value and any other money recoverable in pursuance of Hon'ble Supreme Court's order in this regard. The MoEF, Government of India has issued the guidelines for operating the funds under State CAMPA on 02-07-2009.

Accordingly for the maintenance of National CAMPA, a Governing body has been constituted under the Chairmanship of Hon'ble Forest Minister, Government of India and an Executive Committee under the Chairmanship of Inspector General of Forests. The Government of India's order prescribes that the money received towards NPV shall be used for conservation, protection, regeneration and management of existing natural forests and wildlife, environmental services such as provision of wood NTFP, fuel, fodder, tourism Climate regulation, recreations & educational services, research & training and other allied activities.

To manage the affairs of State CAMPA, Government of Karnataka has constituted State Governing Body, State Steering Committee and State Executive Committee. The State Steering Committee under the Chairmanship of the Chief Secretary to Government of Karnataka shall approve the APO prepared by the Executive Committee and lay down rules & procedures for the functioning of its Executive Committee and ensure interdepartmental coordination.

The main works taken up under State CAMPA are:**1. Raising of Compensatory Afforestation:**

Compensatory Afforestation is one of the most important conditions stipulated by the Government of India, while approving diversion of forest land for non-forestry purpose under Forest (Conservation) Act, 1980.

Compensatory Afforestation shall be done over an equivalent non-forest land or in special cases the compensatory afforestation will be carried out over degraded forest twice in extent to the area being diverted.

Physical and Financial progress under Compensatory Afforestation component during 2017-18

Sl. No	Year	Activities	Achievement	
			Phy (In ha.)	Amount (In lakh)
1	2017-18	Raising of Plantation	1435.00	595.44
		Advance work	239.25	92.89
		Maintenance of Plantations	5615.07	572.14

2. Site Specific Activities

In cases of violation of the Forest (Conservation) Act, 1980 in addition to regular Compensatory Afforestation, the additional compensatory Afforestation, penal Compensatory Afforestation will be carried out twice to the extent of the area in violation. Under this activity, the fencing of safety zones, Raising of Plantation in safety zone, CATP, Canal Plantation, Dwarf & Medicinal Plantation, SMC works, supply of energy saving devices to the people living in fringe villages etc., are taken up.

Sl. No	Activities	Achievement	
		Phy (In ha.)	Amount (In lakh)
1	Site Specific activities	954.98	835.90

3. Activities of Utilization of Net-Present Value:

Under this activity, the consolidation, protection, Regeneration in Natural Forests, Wildlife Protection and Management Infrastructure Development works are taken up.

Sl. No	Activities	Achievement	
		Phy (ha./km)	Amount (In lakh)
1	Forest boundary Consolidation & Protection of Forests	1482.52 km	2050.14
2	Forest Conservation and Regeneration of Forest Activities	5008.37ha.	2113.07
3	Wild Life Protection & Management Activities	-	784.71
4	Infrastructure Development	-	642.10
5	Other Activities	-	501.55

During the year, 2017-18, the Steering Committee of State CAMPA has accorded the approval for Annual Plan of Operation for Rs.10109.00 Lakhs. However, the Ad-hoc CAMPA, New Delhi released Rs.8600.00 Lakhs. Including saving amount and also bank interest the amount available during 2017-18 was Rs.425.98 lakhs. Out of this, an amount of Rs.8205.69 lakhs has been released to implementing Officers and an amount of Rs.8187.94 lakhs has been spent up to the end of 31-03-2018 for taking up forestry and other activities as envisaged by Government of India.

14. FOREST CONSERVATION

Forest land diverted for Non-forestry purpose under Forest Conservation Act, 1980 from 1-04-2017 to 31-03-2018.

Sl. No	Name of the Project	Category of project	Forest area (in hectare)
1	Diversion of 0.982 hectare of forest land in Sy.No.50 of Sangondi Village, Bagalkote Taluk & District for construction of Bridge cum Barrage across Ghataprabha river and construction of approach road near Herkal Village of Bilagi Taluk for providing Drinking Water Supply to Navanagar, Bagalkote under Herkal Lift Irrigation Scheme (LIS) in favour of the Executive Engineer, Dam Division, Alamatti.	Others	0.98
2	Diversion of 1.1917 hectare of forest land in F.Sy.No.71 of Mallapur & F.Sy.No.93 of Kerwadi Village in Karwar Forest Division, Uttara Kannada District for supply of drinking water to Kerwadi & 14 other villages in favour of the Executive Engineer, Rural Water Supply Division, Karwar	Others	1.19
3	Diversion of 3.017 hectare of forest land in Moka RF, Ballari Taluk for widening of (SH-132) from Ballari City to AP Border via Moka in favour of the Executive Engineer, Karnataka Road Development Corporation Limited (KRDCL), Gulbarga.	Road	3.02
4	Diversion of 3.833 hectare of forest land in Hassan Division for shifting of existing 220 KV DC line nearby Melgod Village in favour of the Executive Engineer (Elect), MW Division, KPTCL, Hassan.	Transmission line	3.83
5	Diversion of 0.27 hectare of forest land in Sy.No.60 of Kundargi Village in Bilagi Taluk of Bagalkot District for construction of Raising main for Herkal (north) Lift Irrigation scheme in favour of the Executive Engineer, KBJNL, Dam Division, Almatti, Basavana Baagevaadi Taluk, Bijapur District.	Irrigation	0.27

Sl. No	Name of the Project	Category of project	Forest area (in hectare)
6	Diversion of 13.93 hectare of forest land in various forest areas of Sakaleshpura taluk in Hassan district for implementation of Yettinahole project in favour of the Executive Engineer, Karnataka Niravari Nigam Limited (KNNL), Yettinahole Project Division No-1, Sakaleshpura, Hassan District for providing drinking water supply to the drought prone areas of Kolar, Chikkaballapura, Ramangara, Bangalore rural districts, Devanahalli industrial area and part of Hassan District	Drinking water	13.93
7	Diversion of 0.035 hectare of forest land in Shirur Sy. No. 88/A for construction of the ELSR (Over head tank) for providing drinking water supply scheme to Neelanagar village under Jal Nirmal Project in favour of the Deputy Project Manager, Zilla Panchayath, District Support Unit, Jal-Nirmal, Bagalkote.	Drinking Water	0.04
8	Diversion of 0.454 hectare of forest land in Ramathirtha & Jamkhandi villages in Bagalkot Division for construction of 5 lakh litres capacity OHT on 15 m. at Kathate plot under remodeling of drinking water distribution system to Jamakhandi city in favour of the Assistant Executive Engineer, Karnataka Urban Water Supply and Drainage Board, Sub-division Jamkhandi..	Drinking Water	0.45
9	Diversion of 0.927 hectare of forest land for Multi Village Water Supply Scheme for Basapura and 11 other villages in Hukkeri Taluk, Belgaum District in favour of the Assistant Executive Engineer, P.R.E. Division, Chikkodi.	Drinking Water	0.93
10	Diversion of 0.57 hectare (1.40 acre) of forest land in Sy.No.16 of Kanyana Village, Bantwala Taluk, Dakshina Kannada District for the purpose of cremation yard in favour of the President, Misbahul Huda Madarasa Committee (R), Kaniyoor, Kanyana.	Others	0.57
11	Diversion of 4.01 hectare of forest land (2.16 in Bhujanganagara & 1.85 in Narsingapura Villages) in Donimalai Forest Block, Section-4 notified area in Ballari Division for construction of 110 KV Power Transmission line from 110/33/11 KV MUSS, Donimalai to Pellet Plant in favour of M/s NMDC Limited, Donimalai, Sandur Taluk, Ballari District.	Transmission Line	4.01

Sl. No	Name of the Project	Category of project	Forest area (in hectare)
12	Diversion of 0.98 hectare of forest land in F.Sy.No.21 of Ambewadi Village to approach road to solid waste management unit in favour of the Commissioner, City Municipal Council, Dandeli, Haliyal Taluk, Uttara Kannada District.	Others	0.98
13	Diversion of 0.90 hectare of forest land in survey number 163 of Bilekahalli Village, Bengaluru Urban Division, Bengaluru for construction of office building and development of high tech nursery for the generation of protocol of Rare, Endangered & Threatened (RE & T) Medicinal Plants species in favour of the Additional Principal Chief Conservator of Forests & Chief Executive Officer, Karnataka State Medicinal Plants Authority (KaMPA), Bengaluru.	Others	0.90
14	Diversion of 5.00 hectare of forest land for approach road for M.L.No.2239 and 2309 of M/s. Zeenath Transport Company in R.M. Block, Sandur Taluk, Ballary District	Mining (Road for Mining)	5.40
15	Diversion of 1.21 hectare of forest land in F.Sy.No. 14 of Kerwadi (Halmaddi) Village to establish Sewage Treatment Plant in favour of the Commissioner, City Municipal Council, Dandeli, Haliyal Taluk in Uttara Kannada District-reg.	Other	1.21
16	Diversion of 9.82 hectare of forest land in Sy.No.170 of Jambunathanahalli of Hosapete Range, Ballari Division for establishment of 6.4 MW Wind Power Project in favour of M/s Ramgad Minerals & Mining Limited, Hosapete, Ballari District.	Wind Power Projects	9.82
17	Diversion of 2.3535 hectare of forest land in Madikeri East Reserve Forest of Karnangeri Village, Madikeri Forest Division, Kodagu District for the purpose of laying of 66/11 KV line from proposed Virajpet S/S to proposed Substation at Madikeri in favour of Executive Engineer (Elec), Kodagu Major Works Division, KPTCL, Kushalnagar	Transmission Line	2.35
18	Diversion of 1.00 hectare of forest land in Sy.No.61 of Bilalkhand (V) in Bhatkal (T), Uttara Kannada District for the purpose of construction of 110/11 KV Sub Station to Solve overloading and low voltage problems in favour of the Executive Engineer (Elect), Major Works Division, Karnataka Power Transmission Corporation Limited (KPTCL), Hubballi.	Transmission Line	1.00

Sl. No	Name of the Project	Category of project	Forest area (in hectare)
19	Diversion of 24.50 hectare of forest land in Aligadda hill in Sy.No. 142 A.A of Kodar village of Uttar Kannada District for quarrying purpose for Sea Bird project in favour of Deputy Director General, Project Sea Bird, Phase-IIA at Karwara.	Quarry	24.50
20	Diversion of 0.94 hectare of forest land in Sy.No.148 of Katakabhavi, Sy.No. 191 of Byakud & Sy.No. 176 of Bendavada Villages of Raibag Taluk, Ghataprabha Forest Division, Belgaum District for formation of approach road to the existing Wind Power Project at Mavinahunda Village of Raibag Taluk in favour of M/s Karnataka Renewable Energy Development Limited (KREDL), Bengaluru.	Road	0.94
21	Diversion of 111.57 hectare forest land in Jankal Reserve Forest, Devaragudda Reserve Forest and Lakkihalli Reserve Forest of Hosadurga Range, Chitradurga Forest Division for construction of Chitradurga Branch Canal under Upper Bhadra Project in favour of the Executive Engineer, Karnataka Neeravari Nigama Limited, Upper Bhadra Project, Division-4, Hosadurga.	Other	111.57
22	Diversion of 110.10 hectare of forest land in Bhadravathi Division for execution and construction of Upper Bhadra Project, Package-II (lifting of water from Bhadra Reservoir to Ajjampura delivery chamber) in favour of the Executive Engineer, Karnataka Neeravari Nigama Limited, Upper Bhadra Project, Division-2, B.R. Project, Bhadravathi	Irrigation	110.10
23	Diversion of 33.18 hectare i.e., 32.69 of forest land in Mangaluru Division for 4-laning of Addahole (near Gundya) Existing Km 263.000) to Bantwal cross (Existing Km 328.000) section & 0.49 of forest land in Hassan Division from Hassan (Existing Km 189.700) to Maranahally (Existing Km 237.000) Section of NH-75 in favour of the Project Director, National Highway Authority of India (NHAI), Bengaluru	Road	33.18
Total			331.17

**Statement showing the details of approved projects under FCA, 1980
(Extent in Ha.)**

Sl. No.	Category	Upto 31-03-2017		From 01-04-2017 to 31-03-2018		Total	
		No. of projects sanctioned	Extent (In hectare)	No. of projects sanctioned	Extent (In hectare)	No. of projects sanctioned	Extent (In hectare)
1	Irrigation	59	1955.08	2	110.37	61	2065.45
2	Hydel & Wind Power	71	7415.46	1	9.82	72	7425.28
3	Mining & Quarrying	135	9188.45	2	29.90	137	9218.35
4	Road	56	282.95	3	37.14	59	320.09
5	Railway	10	398.77	0	0.00	10	398.77
6	Transmission Line	106	1352.48	4	11.20	110	1363.68
7	Others	247	8507.57	11	132.75	258	8640.32
	Total	684	29100.76	23	331.17	707	29431.94

15. LAND RECORDS

Land Records Section is discharging the following duties:

1. Monitoring of progress of eviction of forest encroachment cases.
2. Monitoring of progress of forest land mutation records in revenue records.
3. Collection and maintenance of lease rent of forest leases of K.F.D.C., K.C.D.C., K.S.F.I.C., M.P.M., as well as the leases of forest land to Companies/ Corporation and to any individuals to be recovered.
4. Land issues pertaining to Kumki, Bane, Kane, Betta, Hadi, Kwan, Soppinabetta, Jama Malai and Motasthal categories of land.
5. Consolidation of Mutation of the forest lands in the revenue records.
6. Lakes in the Bengaluru city that are under the control of Karnataka Forest Department.
7. Implementation of the Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Rights) Act, Rule 2006 (2 of 2007) and Rules 2008
8. Applications received from the Central Empowered Committee pertaining to land issues.
9. Attending to Lok Sabha/ Rajya Sabha/ Legislative Assembly/ Legislative Council and assurances, audit paras and court cases pertaining to the above issues.

Monitoring of implementation of the following works under the following scheme is carried out by Land Records Section in the Department

1. **2406-01-101-2-82- Demarcation & Protection of Forests Encroachment and consolidation of forest lands in Bangalore and other urban area- 139- Major Works**

During 2017-18 Rs.15.00 Crores has been allotted to prevent the encroachment and illegal transfer of the forest land in Bangalore Urban and other Urban areas in the State. Under this scheme 19 Kms of Compound wall, 13.76 Km of Chain Link Mesh and 916.95 Kms of C.P.T works were completed and the allotment utilized to meet the expenses in evicting the forest encroachment .

2. 4406-Capital outlay on forestry and wildlife-01-forestry-070-communications and buildings-0-02-buildings-147-land and buildings
3. 2406-01-070-0-05-Maintenance of Residential Quarters-200-Maintenance Expenditure
4. **2406-01-070-0-01-Roads, Bridges & Buildings(Maintenance)-139-Major works:**

Official Memorandum dt 16.01.2018 from PCCF (HoFF) the above budget head (except A) which are looking after by Addl. Principal Chief Conservator of Forests (Land Records) is being withdrawn and the same has been entrusted to Addl. Principal Chief Conservator of Forests (NFAP & Bamboo Mission).

16. FOREST RESEARCH AND UTILISATION

There are four (4) Research Circles in the state headed by one (1) Chief Conservator of Forests in Bengaluru and others Conservator of Forests office situated at Dharwad, Madikeri and Ballari. Other than the above, there is one Deputy Conservator of Forests, Social Forestry (Research), Bengaluru and One Assistant Conservator of Forests, Forest Utilisation, Bengaluru. All the above units of Research & Utilisation Wings are headed by Additional Principal Chief Conservator of Forests (Research & Utilisation), Bengaluru head quartered at Bengaluru.

The Research Wing has taken up various research activities covering the entire State, such as raising of quality seedling from known sources, raising of Seedling Seed Orchards, Clonal Seed Orchards, Germ-Plasm Banks, Clonal Multiplication Areas, Vegetative Multiplication Gardens, Species / Progeny Trials, Identification of Seed Production Area and Collection and Supply of Certified Seeds to various Forest Divisions are the main activities of Research Wing. These works are taken up under various Plan, Non-Plan schemes and JICA assisted KSFMBBC Projects.

Tree Improvement Activities:

1. Identification and maintenance of Plus trees.
2. Identification and maintenance of Seed Production area (Teak & Non-Teak)
3. Raising of Clonal Seed Orchard / Seedlings Seeds Orchard / Species Trial / Germ-Plasm Bank / CMA / VMG and collection of quality seeds from the known sources.
4. Raising of grafted seedlings like, Honge, Nelli, Tamarind, Jack, Simaruba etc.,
5. Taking up Research Study works.

Other Activities:

1. Raising of medicinal plants in Dhanavantri Vana at Bengaluru.

Extension Activities:

1. Silvas News Letter and My Forest Journals are being published as an extension programme.
2. Assistant Conservator of Forests, Forest Utilisation, Bengaluru is raising and distributing medicinal plants under Plan, Non-plan and out of funds released by the "AYUSH" Department.

Works taken & Expenditure done during 2017-18 up to End of March - 2018.

Sl. No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2018	Achievement (in lakhs)	Target (In. Ha/Nos/ Tons)	Achievement (In. Ha/Nos/ Tons)
1	2	3	4	5	6	7	8
1	2406-01-101-2-83 Afforestation in Forest & Non Forest Areas-- 139-Major works (RSPD)	1) Maintenance of 6x9 Hebbevu Seedlings. 2) Maintenance of 6x9 Seedlings. 3) Maintenance of 8x12 Hebbevu Seedlings. 4) Maintenance of 8x12 seedlings. 5) Maintenance of 5x8 PBs. 6) Purchase 8x12 LDPE Polythene Bags. 7) Purchase 5x8 LDPE Polythene Bags.	6.87 - - - - - -	6.87 - - - - - -	6.87 - - - - - -	25000Nos 142000 Nos 15000 Nos 50500 Nos 20000 Nos 156.46 Kgs. 125.20 Kgs.	25000Nos. 142000Nos 15000 Nos. 50500 Nos. 20000 Nos. 156.45 Kgs. 125.20 Kgs.
		TOTAL	6.87	6.87	6.87	-	-
2	2406-01-101-2-83 Afforestation in Forest & Non Forest Areas-- 139-Major works (FRS Plan)	1) Wages to PCP Watchers for watch and ward. 2) Engaging Drivers 3) Engaging Literate Assistant. 4) Engaging Field Assistant 5) Maintenance of existing fireline in older plantation. 6) Digging of new Borewell 7) Purchase of seedlings for raising of species Trial Plots including transportation.	100.00 - - - - -	100.00 - - - - -	98.37 - - - - -	59 Nos. 17 Nos 2 Nos. 5 Nos. 62 Kms. 1 No. 1307 Nos.	59 Nos. 17 Nos 2 Nos. 5 Nos. 62 Kms. 1 No. 1307 Nos.

Sl. No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2018	Achivement (in lakhs)	Target (In. Ha/Nos/ Tons)	Achievement (In. Ha/Nos/ Tons)
1	2	3	4	5	6	7	8
	Areas--139-Major works (FRS Plan)	8) Engaging Sweeper 9). Engaging Fire Watcher	- -	- -	- -	4 Nos. 5 Nos.	4 Nos. 5 Nos.
		TOTAL	100.00	100.00	98.37		
3	2406-01-101-2-83 AF & NFA 139 Major Works	1. Formation of Teak Beds. 2. Scarification and supply of Teak Beds 3. Seed collection and supply	29.82 - -	29.82 - -	29.82 - -	2000 Nos 3600 Nos 13.79 Tons	2000 Nos 3600 Nos 13.79 Tons
		TOTAL	29.82	29.82	29.82		
4	2406-01-004-0-01-Research-139-major works (FRS Non Plan)	1) Raising of trial plots 2) Maintenance of I Yr Trial Plots. 3) Maintenance of II Year SPA. 4) Maintenance of I Year SPA. 5) Maintenance of III Year SPA. 6) Maintenance of V year SPA. 7) Maintenance of 8x12 seedlings . 8) Raising of Grafted seedlings. 9) Raising of 8x12 PBs.	586.00 - - - - - - - -	586.00 - - - - - - - -	585.89 - - - - - - - -	15ha 38.93ha 125.00 ha 65.00ha 225 ha. 30.00 ha 205075 Nos. 80000 Nos. 70000 Nos	15ha 38.93 ha 125.00ha. 65.00ha 225 ha. 30.00 ha 205075 Nos. 80000 Nos. 70000 Nos.

Sl. No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2018	Achivement (in lakhs)	Target (In. Ha/Nos/ Tons)	Achievement (In. Ha/Nos/ Tons)
1	2	3	4	5	6	7	8
		10) Raising of 8x12 Sandal seedlings	-	-	-	145000Nos	145000Nos
		11) Identification of Candidate Plus trees.	-	-	-	225 Nos.	225 Nos.
		12) Identification & Maint.of SPA.	-	-	-	25No.	25No.
		13) Study S& Maint. Of Ecological monitoring plots and LTI plots.	-	-	-	5 Nos.	5 Nos.
		14) Establishment & Maint.of gemy compost shed pit.	-	-	-	3 Nos.	3 Nos.
		15) Maint. Of Research plantations.	-	-	-	956.50 ha.	956.50ha..
		16) Formation of sunkun beds.	-	-	-	10 Nos.	10Nos.
		17) Raising of 14x12 seedlings in sunkun beds.	-	-	-	4000 Nos.	4000 Nos.
		18) Uprooting of Eucalypts.	-	-	-	546 Nos.	546 Nos.
		19) Nursery Development and Maintenance	-	-	-	11Nos.	11 Nos.
		20) Excavation & Maintenance CPT	-	-	-	7924.33 ha	7924.33 ha
		21) Installation of Water Tank.	-	-	-	7 Nos.	7 Nos.
		22) Drilling & Maint.of Borewell.	-	-	-	4 Nos.	4 Nos.
		23) Installation & Maint.of Shadenut poly house.	-	-	-	4 Nos.	4Nos.
		24) Installation of chain link mesh.	-	-	-	4000 rmt.	4000 rmt.
		25). Maintenance of seed drying yard.	-	-	-	1 No.	1 No.
		26). Collection and supply of seeds.	-	-	-	159.87kg.	159.87kg.

Sl. No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2018	Achivement (in lakhs)	Target (In. Ha/Nos/ Tons)	Achivement (In. Ha/Nos/ Tons)
1	2	3	4	5	6	7	8
	2406-01-004-0-01-Research-139-major works (FRS Non Plan)	27) Raising of 6x9 pbs. 28) Maintenance of 5x8 pbs. 29) Raising of 4x6 pbs. 30) Raising of 5x8 pbs. 31) Installation of Barbed wire fencing. 32) Engaging Daily Wages. 33) Maintenance of Fireline. 34) Maintenance of 8x12 Hebbevu pbs. 35) Raising of 8x12 Hebbevu pbs.	- - - - - - - - -	- - - - - - - - -	- - - - - - - - -	75000 Nos. 270000 Nos. 100000 Nos. 211000 Nos. 14.41 29 Nos. 650 km. 125000pbs. 150000pbs.	75000 Nos. 270000 Nos. 100000 Nos. 211000 Nos. 14.41 29 Nos. 650 km. 125000pbs. 150000pbs.
		TOTAL	586.00	586.00	585.89		
5	2406-01-101-2-11-COP 139-Major Works.	1) Collection of Seeds.	132.30	132.30	132.30	83.823 Ton	83.823 Ton
		TOTAL	132.30	132.30	132.30	0	0
6	2406-01-102-2-11-K F D F - 03 - Other Plantations-139 Major works (Non Plasn).	1) Raising of Plantation. 2) Maintenance of 1st Year plantation. 3) Maintenance of 2nd year Plantion 4) Maintenance of 3rd year plantation 5) Maintenance of 4th year Plantion 6) Advance works	201.57 - - - - -	201.57 - - - - -	201.14 - - - - -	309.50 Ha 269 ha 173Ha 143 Ha 17 Ha 22.35 Ha	309.50 Ha 269 Ha 173 Ha 143 Ha 17 Ha 22.35 Ha

Sl. No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2018	Achivement (in lakhs)	Target (In. Ha/Nos/ Tons)	Achivement (In. Ha/Nos/ Tons)
1	2	3	4	5	6	7	8
	2406-01-102-2-11--K F D F -03-Other Plantations-139 Major works (Non Plasn).	7) Maintenance of Teak Beds				1200 nos.	1200 Nos.
		TOTAL	201.57	201.57	201.14	0	0
7	CAMPA	1) Collection of Seeds.	211.27	216.28	206.25	28.79 Ton.	38.79 Ton.
		2) Maint. Of 5 year old STP plantation raised under CAMPA.2012-13. seedlings	-	-	-	19 ha.	19 ha.
		3) Advance works for creation of SSO/STP Research Plot.	-	-	-	117.12 Ha	117.12 Ha
		4) Payment towards (RAC) ongoing Research activities during 2017-18.	-	-	-	38 Nos.	38 Nos
		5) Maint of 1 year honge plantation.	-	-	-	3.1 ha.	3.1 ha.
		6) Raising of 8x12 seedlings	-	-	-	69400 Nos	69400 Nos
		7) Digging of Borewell.	-	-	-	1 No.	1 No.
		8) Excavation of CPT.	-	-	-	3.59 Km	3.59 Km
		9) Maintenance of 8x12 QPM	-	-	-	150000 Nos.	150000 Nos.
		10) Raising of 6x9 RET cane seedlings.	-	-	-	45000 Nos.	45000 Nos.
		11) Raising of 8x12 grafted seedlings	-	-	-	20000 Nos.	20000 Nos.

Sl. No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2018	Achivement (in lakhs)	Target (In. Ha/Nos/ Tons)	Achivement (In. Ha/Nos/ Tons)
1	2	3	4	5	6	7	8
		12) Maintenance of 8X12 grafted seedlings	-	-	-	87500 Nos	87500 Nos
		13) Rebagging of 5X2 to 8X12	-	-	-	17000 Nos	17000 Nos
		TOTAL	211.27	216.28	206.25		
8	2406-01-101-2-21- AOA-(Bio-fuel)-139- major works	1) Maintenance of 4 year old plantation	18.74	18.74	18.72	9.12 ha.	9.12 ha.
		2) Electricity Bill and Pumpset repairs etc.,	-	-	-	2 Nos.	2 Nos.
		3) Maintenance of Borewell.	-	-	-	6 Nos.	6 Nos.
		4) Advance works(grafted seedlings).	-	-	-	13 Nos	13 Nos.
		5) Raising of 5x8 pb seedlings.	-	-	-	50000 Nos.	50000 Nos.
		6) Laying new pipeline.	-	-	-	1 No.	1 No.
		7) Watch and Ward.	-	-	-	2 Nos.	2 Nos.
		8) Maintenance of 3rd year old plantation.	-	-	-	32 ha.	32 ha.
		9) Maintenance of 5th year old plantation.	-	-	-	1.17 ha.	1.17 ha.
		10) Maintenance of 1st year honge plots.	-	-	-	5 ha.	5 ha.
		TOTAL	18.74	18.74	18.72	0.0	0
9	2406-01-001-2-01- General	1) Purchase of water filter (Compressors Hot & Cold dispenser).	3.30	3.30	3.29	5 Nos.	5 Nos.

Sl. No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2018	Achivement (in lakhs)	Target (In. Ha/Nos/ Tons)	Achievement (In. Ha/Nos/ Tons)
1	2	3	4	5	6	7	8
	Establishment-180-Machinery and Equipment.	2) Purchase of printer cartridges/Toner	-	-	-	5 Nos.	5Nos.
		3) Purchase of Steel Almirah.	-	-	-	1 No.	1 No.
		TOTAL	3.30	3.30	3.29		
10	2406-01-2-General Estt. 221-Materials and supplies.	Purchase of Uniform.	0.71	0.71	0.71	-	-
		TOTAL	0.71	0.71	0.71	0.000	0.000
11	2406-01-101-2-11-Forest Protection and Cultural Operation-180-Major Works (Non-Plan).	Kanapsack motorised sprayer with hose pipe.	5.60	5.60	5.57	6 Nos.	6 Nos.
		TOTAL	5.60	5.60	5.57		
12	2406-01-101-2-11-Forest Protection, Regeneration & Cultural Operation-059	Purchase of weed Machine.	9.00	9.00	9.00		
		TOTAL	9.00	9.00	9.00		
		GRAND TOTAL	1305.18	1310.19	1297.93		

17. FOREST PROTECTION & VIGILANCE

The Vigilance Wing is headed by Addl. Principal Chief Conservator of Forests (Vigilance) and is assisted by a Conservator of Forests (Vigilance) at the headquarters. There are 11 Deputy Conservator of Forests of Forest Mobile Squads across the State. Along with Territorial and Wildlife Staff, the Forest Mobile Squads help in detection and prevention of timber smuggling and poaching. The staff of Forest Mobile squads undertake patrolling in their respective jurisdiction during daytime and also during night. Department has placed 161 check posts at strategic locations to prevent transit of illegal forest produce, 4 of these check posts are under control of FMS, Bengaluru.

Department has supplied 331 static, 441 mobile and 2305 walkie talkie sets to the field staff for effective communication in hostile terrain. As a preventive measure and as a safeguard against wild animals the staff is provided with arms and ammunition. The weapons that have been supplied are 55 Revolvers, 27 Pistols, 600 Slide Action Guns, 395 Rifles, 1027 Double Barrel Guns and 41 other weapons.

To receive complaints, information from the general public of the State, the Karnataka Forest Department is in process of establishing helpline at Aranya Bhavan, Bengaluru. Toll Free No.1926 is already allotted for the purpose to the department.

The Forest Mobile Squads had 322 Forest Offence Cases pending during 2016 - 17. During the year 2017-18, 704 Forest Offence cases were detected. 779 offence cases were disposed off and Rs. 139.20 lakhs revenue was realized by the Forest Mobile Squads.

The vigilance works undertaken by the wing include enquiry of various petitions received by the department and verifying the authenticity of the same. In case of veracity of truth, action against the erring officials is recommended to the competent higher authorities.

Details of Wireless are as follows:

(in No's)

Sl. No	Name of the Circle	No. of Static Sets	No. of Mobiles	No. of Walki Talkie sets
1	Bengaluru	9	15	179
2	Belagavi	25	21	88
3	Ballari	21	11	29
4	Canara	50	71	415
5	Chamarajanagar	27	46	298
6	Chickmagaluru	27	91	250
7	Dharwad	4	14	96
8	FDPT Mysuru	47	53	340
9	Hassan	10	23	111
10	Kodagu	32	18	72
11	Mangaluru	37	26	169
12	Mysuru	17	18	123
13	Shivamogga	25	34	135
Total		331	441	2305

Arms and Ammunition

The Arms and ammunition are distributed to the officers and officials to prevent offence cases. The detail of Arms and ammunition is furnished here under as follows:

Sl. No	Particulars	Nos.
1.	Slide Action Guns	600
2.	DBBL Guns	1027
3.	SBBL Guns	28
4.	0.315 Rifles	395
5.	0.32 Revolvers	45
6.	0.32 Pistol	27
7.	0.38 Revolvers	1
8.	0.410 Musket Guns	4
9.	0.303 Guns	9
10.	0.475 Revolvers	9

STATEMENT OF FOREST OFFENCE CASE PROGRESS IN VIGILANCE WING FOR THE YEAR 2017-18

Sl. No	NAME OF THE UNIT	Opening Balance as on 01.04.2017					No. of Forest Offences detected during 01-04-2017 to 31-03-2018					Total Number of forest offence cases					No. of cases disposed during 01-04-2017 to 31.03.2018					No. of FOC's pending at the end of 31.03.2018					Revenue realised				
		Sandalwood	Red Sandalwood	Rose wood	Wildlife	Others	Total	Sandalwood	Red Sandalwood	Rose wood	Wildlife	Others	Total	Sandalwood	Red Sandalwood	Rose wood	Wildlife	Others	Total	Sandalwood	Red Sandalwood	Rose wood	Wildlife	Others	Total						
1	Bengaluru	54	3	9	20	5	91	0	0	0	1	92	54	3	9	21	96	183	6	0	4	2	92	104	48	3	5	19	4	79	52.53
2	Belagavi	5	0	0	0	48	53	0	0	0	61	61	5	0	0	0	109	114	0	0	0	0	68	68	5	0	0	0	41	46	4.13
3	Ballari	0	0	0	0	45	45	0	0	0	13	13	0	0	0	0	58	58	0	0	0	0	55	55	0	0	0	3	3	1.70	
4	Chikkamagaluru	0	0	0	0	0	0	0	1	7	8	8	0	0	1	7	8	8	0	0	0	0	6	6	0	0	1	0	1	2	0.83
5	Hassan	0	0	0	0	2	2	0	2	0	121	123	0	0	2	0	123	125	0	0	2	0	121	123	0	0	0	0	2	2	16.38
6	Kalaburgi	3	0	0	0	0	3	0	0	11	11	11	3	0	0	11	14	14	0	0	0	0	11	11	3	0	0	0	3	0.40	
7	Medikeri	1	0	22	2	16	41	0	1	30	32	32	1	0	23	3	46	73	0	0	6	0	37	43	1	0	17	3	9	3.84	
8	Mangaluru	0	0	0	0	6	6	0	0	152	152	152	0	0	0	0	158	158	0	0	0	0	152	152	0	0	0	6	6	32.05	
9	Mysuru	21	1	5	3	12	42	0	0	127	130	21	1	5	6	139	172	172	0	0	0	0	123	123	21	1	5	6	16	49	15.84
10	Shivamogga	0	0	8	0	28	36	0	1	58	59	59	0	0	9	0	86	95	0	0	3	0	69	72	0	0	6	0	17	23	6.89
11	Sirsi	0	0	0	0	3	3	0	0	23	23	23	0	0	0	0	26	26	0	0	0	0	22	22	0	0	0	4	4	4.60	
Total		84	4	44	25	165	322	0	5	694	704	84	4	49	30	859	1026	6	0	15	2	756	779	78	4	34	28	103	247	139.20	

18. FOREST TRAINING

Forest Department has a well organised system of training in place to cope up with the nature of job. Depending upon the cadre and varied nature of job requirement training is designed for IFS and SFS Officers to undergo 2 years training at Indira Gandhi National Forest Academy and Central Forest Academy (Gol) at Dehradun. Range Forest Officers undergo training at various State Forest Rangers Colleges situated in different states-Haldwani (Uttarakhand), Balaghat (Madhyapradesh), Rajpipla (Gujarat), Coimbatore (Tamilnadu) and Burnihat (Assam). During 2016, our own Forest Training Institute at Dharwad was upgraded as Karnataka State Forest Academy, mandated with training Range Forest Officer Trainees.

In addition to Karnataka State Forest Academy, the department has following 6 other training centers:

1. Forest Technology and Administrative Training Institute, Kadugodi, Bengaluru
2. Forest Training Centre, Thattihalla.
3. Forest Training Centre, Yelawala.
4. Forest Training Centre, Kushalanagar.
5. Forest Training School, Bidar.
6. Forest Training School, Chakra.

All these Centers except the one at Chakra are engaged in Induction trainings for Deputy Range Forest Officers, Forest Guards, Forest Watchers, Kawadies and Ministerial staff. In addition Refresher courses in selected fields are also being organised.

The job requirement of our staff is such that they have to be thorough in protection, various acts and rules, development, survey, nursery raising, Soil Moisture Conservation and other related fields. The Training Pattern and course content being followed in our training institutes is designed in such a way as to do justice to the high expectations that we have from our frontline staff. It may not be an exaggeration to say that the induction training modules and course content being followed in our training institutes, for various cadres, is among the best in the entire country.

Induction Trainings are imparted as below for various cadres:

1. Range Forest Officers 18 months
2. Deputy Range Forest Officers 15 months
3. Forest Guards 9 months
4. Forest Watchers 6 months
5. Kawadies 75 days
6. Ministerial staff 3 months

During 2017-18 following trainings have been organised in various training institutes of Karnataka Forest Department.

**Information on Training to Forest Officials and Others during 2017-18.
(1/4/2017 to 31/3/2018)**

Sl. No	Training Centre	Training	Training Period	Trainees	Number		
1	2	3	4	5	6		
1	KSFA, Gungaragatti	Basic Computer Training	29/1/2018 to 02/02/2018	DRFO's	3		
				Forest Guards	13		
				Forest Watcher	1		
				Ministerial staff	11		
		Total					28
		Forest law	15/02/2018 to 17/02/2018	Forest Watcher	1		
				Forest Guards	17		
				Dy RFO	11		
		Total					29
		Conducting KCSR, SAKAL, Office procedure & RTI	29/01/2018 to 2/2/2018	DRFO's	4		
				Forest Guards	14		
				Ministerial staff	14		
		Total					32

Sl. No	Training Centre	Training	Training Period	Trainees	Number	
1	2	3	4	5	6	
		Conducting Basic Computer Training	19/2/2018 to 23/2/2018	DRFO's	6	
				Forest Guards	4	
				Forest Watcher	2	
				Ministerial staff	10	
		Total				22
		Conducting KCSR, SAKAL, Office procedure & RTI	26/2/2018 to 02/03/2018	Ministerial staff	17	
				Forest guards	9	
				DRFO's	6	
				Forest watcher	2	
		Total				34
		Forest law	05/03/2018 to 9/3/2018	Forest watcher	2	
				Forest Guards	17	
				DY RFOs	10	
				Ministerial staff	3	
		Total				32
Forest Fire Extinguishing technique and time management technique	19/3/2018 to 21/3/2018	Forester	26			
		Forest Guards	25			
Total				51		
2	FTC, Thattihalla	Induction training	–	DRFO's	116	
		Induction training	–	Forest guard	111	
		Refresher Training	–	DYRFOs	17	
		Refresher training	–	Forest Guards	24	
		Total				268

Sl. No	Training Centre	Training	Training Period	Trainees	Number
1	2	3	4	5	6
3	FGTC, Bidar	Basic Foundation Training	-	Forest Watchers	51
			-	Forest guards	52
		Sub Total			
4	FGTC, Kushalanagar	Induction Training	-	DRFO	45
			-	Forest guard	54
			-	Kavadis	41
		Refresher course	-	DFRO/Forest guards/watcher	31
			-	VFC Members	35
		Sub Total			
5	FTC, Kadugodi, Bengaluru	TPA, KFA&R 1963, KFM, WPA, Arms Act	-	Others	15
		HRMS, K-2, KCSR rules, GST, IT, TDS and office procedure	-	Others	15
Total					30
6	ACF, FTC, Ilawala	Basic Induction	-	Others	105
7	ACF, Chakra	Basic Induction	-	Forest Guards	48
Grand Total					988

19. RECRUITMENT OF STAFF

In the year 2017-18, 25 posts of Assistant Conservator of Forest and 72 posts of Range Forest Officer was filled by the Department through Direct Recruitment process further 460 posts of Deputy Range Forest Officers cum Surveyors and 555 posts of Forest Guard posts was filled by Direct Recruitment and deputed all the selected personnel to undergo training at various training centres.

In continuation, under sports quota 10 posts of Deputy Range Forest Officer cum Surveyors, 30 posts of Forest Guard and 14 posts of Forest Watcher were called and the recruitment process is undergoing.

The application has been invited for filling up of vacancies for 73 Range Forest Officers, 329 Deputy Range Forest Officer cum Surveyors, 240 posts of Forest Guard and 94 posts of Forest Watchers posts and the process is under consideration stage.

The department has given proposal to Karnataka Public Service Commission(KPSC) for filling of 22 Assistant Conservator of Forest Officer and the confirmation of the same is awaited.

20. INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)

The ICT wing of the department is involved in development and deployment of various e-applications/ systems to automate and re-engineer processes of the department in order to bring in transparency and improve efficiency.

The following programs were carried out during 2017-18:

1. Implementation of the project “Generation of cadastral level geo-spatial database of forest lands of Karnataka” in association with RRSC (South) and KSRSAC.
2. Development of new application
 - a. Development of android/Web based application for wildlife wing, Forest Resource Management wing, Working plan wing, Evaluation wing, Social Forestry wing, Communication and Information wing and Forest Conservation wing.
3. Maintenance of existing application including:-
 - a. Forest Produce Tracking System- for monitoring and
 - b. Automation of mineral movement.
 - c. E-Timber for Online sale of timber.
 - d. Aranya Web Portal.
 - e. Aranyabhavani.
 - f. Aranya mail IDs.
4. Development/ enhancement of existing software applications.
 - a. Payment module under FPTTS.
 - b. MSTC sale integration module in e-Timber.
5. Support with regard to applications developed by external agencies / Government of India/ Government of Karnataka.
 - a. Co-ordination and support to all users for e-Green watch, Online Submission & Monitoring of Forest and Wildlife Clearance Proposals.
 - b. Providing support CDR analysis
 - c. Support to field units for All India Tiger estimation using M-Stripes.
 - d. Forest Fire Alert System.

6. GIS based inputs to field units as requested by the field.
7. Procurement of hardware (All-in-one-PCs, Multi Function Devices), peripherals and accessories to Head Quarters and field units.
8. Providing Internal Lease Line connectivity to officers of Aranya Bhavan.
9. Co-ordination with CeG and NIC for ICT support.

HIGHLIGHTS

- Ex-gratia processing system & e-felling systems developed to provide transparent efficient timely service to public training & landholding provided to staff of unit offices.
- 35 All-in-one Pc's & 26 MFds procured & supplied to field unit offices to facilitate modernization of the dept
- Digital display procured & installed in aranya bhavan to disseminate info of the dept to public (to facilitate public awareness)
- Online patrol system developed to monitor the day to day activities of field staff pilot deployment is carried out.
- CDR analysis and support provided for around 100 FOCs.
- Regular training on e-administration provided in-house and at training centers to the staff across the state.
- ICT field support provided for updation of e-Green Watch portal and other Decision Support Systems development in ICT Centre.

21. SAKALA

The Karnataka Sakala Services Act, 2011 and (Amendment) Act, 2014 has been effectively implemented in Karnataka Forest Department. There are 27 services under "SAKALA" related to Karnataka Forest Department under this act. Out of 27 services, 21 services are for Department personnel and 6 services are for public. The six services related to the general public are mentioned below:

1. Distribution of seedlings to the public - issue of orders
2. Ex-gratia to be sanctioned to the concerned for crop damages caused by wild animals
3. Ex-gratia to be sanctioned in case of cattle killed by wild animals
4. Ex-gratia to be sanctioned in case of human death, permanent disability caused by wild animals
5. Permission for cutting trees
6. Transit permit.

Details of applications received, disposed and pending under Sakala services are as follows.

Sl. No.	Name of the District	No. of Sakala applications as on 31-03-2017	No. of Sakala receipts from 01-04-2017 to 31-03-2018	Total	No. of Sakala disposals from 01-04-2017 to 31-03-2018	Pendency as on 31-03-2018
1	Bagalkot	0	143	143	143	0
2	Ballari	4	39	43	39	4
3	Belagavi	0	2	2	2	0
4	Bengaluru	0	2	2	2	0
5	Bengaluru Rural	0	4	4	4	0
6	Bidar	0	1	1	0	1
7	Chamarajanagar	12	90	102	101	1

Sl. No.	Name of the District	No. of Sakala applications as on 31-03-2017	No. of Sakala receipts from 01-04-2017 to 31-03-2018	Total	No. of Sakala disposals from 01-04-2017 to 31-03-2018	Pendency as on 31-03-2018
8	Chikkaballapura	0	12	12	12	0
9	Chikkamagaluru	11	626	637	575	62
10	Chitradurga	0	0	0	0	0
11	Dakshina Kannada	0	56	56	38	18
12	Davanagere	0	500	500	496	4
13	Dharwad	0	0	0	0	0
14	Gadag	0	7	7	7	0
15	Hassan	0	13	13	13	0
16	Haveri	0	438	438	393	45
17	Kalaburagi	0	0	0	0	0
18	Kodagu	0	0	0	0	0
19	Kolar	0	0	0	0	0
20	Koppal	0	1	1	1	0
21	Mandya	0	1	1	1	0
22	Mysuru	4	9	13	13	0
23	Raichur	0	1	1	1	0
24	Ramanagara	1	9	10	1	9
25	Shivamogga	1	3135	3136	3114	22
26	Tumakuru	0	1	1	1	0
27	Udupi	0	18	18	18	0
28	Uttara Kannada	129	779	908	749	159
29	Vijayapura	0	0	0	0	0
30	Yadgir	0	0	0	0	0
State Total		162	5887	6049	5724	325

22. CENTRAL FOREST LIBRARY

The Central Forest Library was established on 24.4.1984. It is located in the ground floor of Aranya Bhavan, 18th cross, Malleswaram, Bengaluru. It has collection of Forestry and allied concepts, and is one of the best in the State for Books and Journals in the Fields of Forest and Research. The library houses a collection of books, bound volumes of periodicals, Rare books, Reports, Technical reports, Working Plans, Lecture notes, Videotapes, CD ROMs, etc., The library caters to the needs of its Officers and Officials of Karnataka Forest Department, Scholars and Environmentalists, Schools and Colleges Students and Faculty, Civil Service Examinations Seekers and general Public.

Details of Central Forest library collection, Services & user.

Sl. No.	Books	Periodicals & Magazines	E-collections (Cd's & DVD's)	Queries & Citation	Non Departmental Users	Number of Visitors from 1-4-2017 to 31-03-2018 (Approximate)
1	17033	4 (Periodicals) 8 (Magazines)	75 Cd's 25 DVD's	860 (Queries) 4568 and above (Citation)	40 Organization	12000

Library Services

Bibliographicsearch System (OPAC):http://eg4.nic.in/AGRI/OPAC/Default.aspx?LIB_CODE=CFLKFD, Reference services, Circulation, Current Awareness Services (CAS), Selective dissemination of Information (SDI), Recent Additions, Reprographic Service, Inter Library Loan, Referral services, Display of Announcements, Recommendations of Documents.

Budget 2017-18:

Sl. No.	Head	Total Amount (in lakhs)	Expenditure (in lakhs)	Balance (in lakhs)
1	Books & Periodicals Machinery, Stationary, Furniture, etc.,	8.95	8.62	0.33
2	Library Computersitation and Change of Classification for Books	1.92	1.34	0.58

Revenue from Central Forest Library 2017-18

Sl. No.	Details	Amount
1	Registration fee from Book Exhibition per Vendor 1000/-(18 Vendors)	18000.00
2	Disposable of old News paper	4611.00
3	Overdue Charges from readers	740.00
Total Amount		23,351.00

Activities of Central Forest Library

- Conducting book Exhibition.
- Participation in the Departmental extension programmes.
- Conducting continued education programme for Mahut and Kavadi Children.
- at Mysuru Dasara.
- Organizing Libraries for Training centers of the department.
- Review of chinnara vana Darshana Manual in Kannada for Bhimagada Nature camp, Belagavi Forest Division.
- Co-ordinating to organize library and information centers at Tree Parks of the Department.

Achievements

- Library Automation.
- OPAC facility to user's community.
- Organised library collection in different sections.
- Kiosk Facility to browse about library and library collection, library arrangements.
- Change of Library Classification from UDC to DDC (23rd Edition)

23. KARNATAKA FOREST DEVELOPMENT CORPORATION LTD, (K.F.D.C.).

Introduction

Karnataka Forest Development Corporation Limited (KFDC) was incorporated as a Company under the Companies Act, 1956 on 25/01/1971. The Company's Authorized Share Capital and paid-up Share Capital are Rs. 2500 lakhs and Rs. 931.40 lakhs, respectively. The face value of each Share is Rs. 1000/-.

Activities of the Corporation :

The Corporation's main activities are to support forest based industries with raw materials from plantations of rubber, pulpwood, teak and bamboo etc, and assist and support Forest Department in reducing biotic pressure on the natural forests to the extent possible through afforestation etc. The Corporation is managing 4443.32 ha of rubber plantations. It has also raised 50,439.88 ha of plantations of pulpwood and other species. The principal products of the Corporation are pulpwood, rubber latex and bamboos. Pulpwood and rubber latex are sold to the industries, bamboos are sold to medars and craftsmen and sticks and props and small timbers are sold to local people through auctions.

Organization and Management :

Karnataka Forest Development Corporation Ltd., has a Board of Directors with 12 Directors. During the year under report 12 directors held office of which 3 directors are serving officers of the Government in an ex-officio capacity. The Government has appointed 9 non-official Director to the Board.

In the Rubber wing there are 3 divisions namely 1) Subrahmanya Rubber Division with headquarters at Puttur; 2) Aivernad Rubber Division headquartered at Sullia and 3) Sullia Rubber Division headquartered at Sullia. These divisions are headed by Divisional Managers. There are 13 plantation Units in these divisions headed by Plantation Superintendents of the rank of Range Forest Officers. For collection of latex output from the plantations in these units, 76 latex collection centers have been established.

Every day, workers tap rubber trees early in the morning and collect the oozing latex and scrap rubber and take to the collection centers where officials determine D.R.C of the field latex and weight of latex scrap rubber collected by each worker and record in invoices and registers. The field latex and scrap rubber are then transported to the factories for processing. To accomplish all these tasks the Plantation Superintendents are assisted by Assistant Plantation Superintendents, Foresters and Plantation Watchers.

In the pulpwood Wing, there are 4 Divisions, namely: 1) Shimoga Division with headquarterd at Shimoga; 2) Chickmagalur Division headquarterd at Chickmagalur; 3) Dharwad Division headquarterd at Dharwad and 4) Bangalore Division headquarterd at K.R.Puram. There are 17 plantation units in these four divisions headed by Plantation Superintendents. They are assisted by Assistant Plantation Superintendents and Plantation Watchers for supervision of field works and maintenance of plantations.

Working plan of the Corporation :

The Working Plan for the pulpwood wing for the years 2009-10 to 2018-19 has been approved by the Government of India and communicated vide letter No. F(C)A/11-6/142/Misc/KAR/6004 dated 05.11.2009.

The Management Plan for the rubber plantations of the Rubber Wing for the period 2009-10 to 2015-16 has been submitted to the Government of India through the State Government for approval.

Pulpwood Wing :

Since 1972, KFDC has raised plantations of Eucalyptus, Acacia, Bamboo, Teak, Tamarind Casuarina and Subabul over an extent of 50439.88 hectares. This plantation activity was financed by Bank loan, grants and share capital from the Government of Karnataka. Since 2004, the Corporation has planted high yielding clonal pulpwood plantations of Eucalyptus and Acacia. Such plantations have been established in the districts, of Shimoga, Chickmagalur, Hassan, Haveri, Dharwad, Belgaum, Bangalore Rural/Urban, Kolar and Tumkur.

Projects taken up by KFDC Ltd., Pulpwood Wing in past.

Sl. No.	Project Name	Project duration	Extent (ha.)
1	Pulpwood / Fuelwood plantation (including clonal)	1972 - 2017	47585.17
2	Teak Project	1995 - 1997	1089.58
3	Tamarind	1996 -1997	409.20
4	Marihala Bamboo	1998 - 2004	452.30
5	Big Bambo	1996 - 1997	422.82
6	Casurina Junganiyana	2017	2012.40
7	Subabul	2016 - 2017	238.40
Total			50439.88

Rubber wing :

In 1981 the Corporation received by transfer 4,443.32 ha of rubber plantations raised by the Forest Department in Dakshina Kannada District. In subsequent years these rubber plantations have been felled as and when they reached the age of maturity, that is, at 35-40 years of age and replanted with high yielding rubber clones. The Rubber Replanting Programme (RRP) has been financed out of the Corporations own resources. The RRP began in 1986 and upto the end of 2016, 4763.36 ha of area has been replanted. The Corporation has established 2 Centrifuge plants and two crepe mills at Medinadka and Bilinele and a crumb rubber mill at Aivernad to process the field latex and rubber scrap.

Tea plantation project :

The KFDC is managing tea garden of extent 55.90 ha. These tea gardens are situated at Galibeedu village in Kodagu District. The tea gardens have been sub-leased to a private party since 1992-93 for a period of 15 years on annual payment of rent. The first rental period ended on 31.03.2007. The second rental period has been given to another private party for a further period of 15 years with a license fee of Rs. 48.75 lakhs which will expire in 2023-24.

Karnataka Pulpwood Limited (KPL):

The KPL was started as a Joint Venture Company between KFDC and M/s Harihar Polyfibers. The Company had an Authorized Share Capital of Rs. 200 lakhs and paid up Capital of Rs. 125 lakhs. The Company's operations could not be continued due to legal issues and has been ordered closed with effect from 24/10/1991. The equity of M/s Harihar Polyfibers in KPL has been returned. All operations of the Company have been stopped with effect from 1991 as ordered by the Government. The employees of the erstwhile company numbering about 170, were offered voluntary retirement package. Except one, the remaining 169 employees have accepted the VRS package and left. One persons who opted not to accept VRS have been terminated from service and given closure compensation as per the Industrial Disputes Act. The management of KFDC has taken up the process of getting the name of the Company (KPL) struck off the Register of Companies under the fast track mode. The management hopes to get KPL struck off the records early.

Plantations raised recently :

The Corporation has continued its programmed plantation activities as per proposed / approved management plans / working plans. Details of plantations raised during 2017-18 are :

Type of Plantation	2017-18			
	Target		Actual	
	Area in ha.	Amount (Rs. in lakhs)	Area in ha.	Amount (Rs. in lakhs)
Pulpwood	1763.50	2513.41	1377.10	1766.66
Rubber	60.00	78.02	60.00	70.01
Total	1823.50	2591.43	1437.10	1836.67

Revenue from operations & other Income :

The revenue of the Corporation consists of income from sale of Pulpwood, Rubber trees, Rubber Cenex, Skim crepe, ISNR 20, skim crepe off grade, and bamboos and

other miscellaneous incomes. The details of revenue realized for the period 01/04/2017 to 31/03/2018 are:

SI. No.	Products	Quantity	2017-18 (Rs. in lakhs)
1)	Rubber	3017.6630 MT	3537.97
2)	Rubber Trees	54823 trees	1080.29
3)	Pulpwood	87889.135 MT	4439.80
4)	Interest on FD	135.00 Crores	870.00
5)	Building Rent	18600.60 S.q.Ft.	105.11
6)	Miscellaneous	Sale of Firewood, poles & others	144.11
Total			10177.28

Method of Sale :

Pulpwood

Acacia and Eucalyptus plantations are harvested in the 8th year as prescribed in the approved working plan. Tenders are invited on e-portal for preparation of pulpwood and delivery to various mills in the State. E-tenders are also invited to determine the purchaser who is ready to give the best intake price and the highest net margin (after deducting harvesting charges) to KFDC. Agreements are subsequently executed between KFDC and the harvesting contractor and between KFDC and the consuming Industry.

Wing	Revenue Expenditure	Capital Expenditure	Total
Pulpwood	2419.23	713.92	3133.15
Rubber	4407.60	864.79	5272.39
Head Office	709.15	3.00	712.15
Total	7535.98	1581.71	9117.69

Rubber

KFDC sells the centrifuged latex packed in drums (net quantity of latex in drums is 194 Kg), ISNR 20 in blocks of 25 kgs and skim crepe in bales of 25 kgs. The selling price is determined on the basis of spot prices announced by the Rubber Board and Association of latex producers of India's for the day. After averaging and compensating for higher taxes in the State the KFDC determines its reserve price on the internet and informs by fax all its regular buyers. They are asked to quote their purchase price.

Based on their response received through faxed letters, the allotment is made to the party quoting the highest price. If more than one party quotes the same highest price, the quantity available is equitably distributed.

Bamboo

Bamboo is sold to medars and other artisans at price fixed by the Corporation based on production cost.

Staff Position :

The staff strength of KFDC is indicated below:-

Staff directly recruited by KFDC :

Group	SC	ST	Others	No. of Officers/ Employees
A	2	0	3	05
B	5	2	13	20
C	36	21	123	180
D	36	11	93	140
Total	79	34	232	345

Staff on deputation to KFDC from KFD :

Group	SC	ST	Others	No. of Officers/ Employees
A	1	1	10	12
B	1	0	1	02
C	0	2	04	06
D	0	0	0	0
Total	2	3	15	20

Accounts and Audit :

The Corporation is maintaining division wise Accounts in accordance with the mercantile system of accounting. Consolidated accounts are placed before the Board for approval. After Board approval, accounts are forwarded to the Statutory Auditors (appointed by the C & AG) and thereafter forwarded to the C & AG for his audit U/s 143(6)(a) of the Companies Act, 2013. After obtaining the final report of the A.G., the audited accounts are placed before the Annual General Meeting of the Corporation for approval and adoption after which it is submitted to the Government for placing on the table of the Legislature of Karnataka.

24. KARNATAKA CASHEW DEVELOPMENT CORPORATION LIMITED, MANGALURU

1. Karnataka Cashew Development Corporation Ltd., was incorporated on 14th February 1978 under the Companies Act, 1956 for Scientifically Managing the cashew plantations raised hitherto by Karnataka Forest Department promoting the development of cashew plantations in the State. The authorized share capital of KCDC is Rs.1000 lakhs and the subscribed share capital is Rs.759.03 lakhs, of which Rs.44 lakhs is held by Government of India in the form of 4400 equity shares and the remaining Rs.715.03 lakhs is held by Government of Karnataka in the form of 71503 equity shares. The Government of Karnataka has transferred 13,000 ha. of Reserved forests with cashew plantations towards this equity share in the years 1979 and 1993. The total land holding of the Company in the financial year 2017-18 is 25,632.62 ha. of which 12,724.43 ha. is held as equity and 12,908.19 ha. is held on lease. The Corporation is under the control of the Government of Karnataka and its Corporate headquarters is at Mangalore.
2. The Company continues to be in the business of development of cashew through raising new cashew plantations of high yielding varieties in the lands handed over from the Forest Department as lease and equity and maintenance of its older cashew plantations and by promoting cashew plantations on farm land by producing high yielding variety of grafted cashew seedlings for sale to farmers.
3. During the year, the Company has maintained 3,714 ha. of cashew plantations raised under IDA - World Bank aided Cashew Project raised from the year 1981 to 1987.
4. During the year, the Company has maintained 12,724.43 ha. of older cashew plantations transferred by the Government of Karnataka towards equity and 12,908.19 ha. of cashew plantations on lease it includes 3,714 ha. as mentioned in para.(3). These estates are under the control of Divisional Managers stationed at Kumta, Kundapur, Puttur and Moodabidri under the overall direction and administration of Managing Director of the Corporation.

5. The Company has planted 12730.80 ha. with high yielding varieties of cashew in the open areas existing in the older cashew plantations from 1992-93 to 2017-2018. The Company has received Central Government assistance of Rs66.00 lakhs so far through Directorate of Cashewnut and Cocoa Development, Kochi, towards raising of 250 ha. of cashew plantations during 2017-18 and 1st year maintenance of 350 ha. and 2nd year maintenance of 550 ha. raised during the years 2015-16 and 2016-17
6. During the year, sale of cashew usufruct in respect of all the cashew plantations of the Company has been disposed through e-Auction. The e-Tender/e-Auction is being conducted successfully and received revenue of Rs.772.87 lakhs during the year 2017-18.
7. An expenditure of Rs.631.47 lakhs is expected to be incurred towards salary and administration charges during the year 2017-18. An approximate expenditure of Rs.111.62 lakhs has been incurred during the year for the raising and maintenance of the high yielding variety grafts planted from 1992-93 to 2017-18 in 12730.80 ha.
8. The Company has 64 permanent employees and 61 Daily Wage employees and provided for Rs.631.47 lakhs towards establishment and administrative charges during 2017-18.

25. THE KARNATAKA STATE FOREST INDUSTRIES CORPORATION LIMITED, (K.S.F.I.C.), BENGALURU

The Karnataka State Forest industries Corporation Limited, (KSFIC Ltd) was incorporated in the year 1973. The present authorized share capital is Rs.3.00 Crores (30,000 equity shares of Rs.1000/- each). The capital so far invested by State Government is Rs.266.58 lakhs. KSFIC has following subsidiary Company and invested Rs. 2.94 lakhs in equity shares.

(Rs. in lakhs)

Mysore Match Company Limited, Shimoga	Rs. 2.94
--	-----------------

The Karnataka Government has decided for voluntary closure of the Mysore Match Company Limited, vide Government order No.FEE.80. FPC.2001 dated 5th October 2001.

The Corporation is mainly taking up the logging activities of Karnataka Forest Department and transporting of Timber, Firewood, Poles etc., to depots. Apart from this supply of Eucalyptus and Acacia pulpwood to Paper Industries is also major activity. The Corporation has got responsibility of wiping out the role of contractors in Forest Areas. Government vide its order dated: 22.11.2004 and in accordance with the recent proceedings of the Government dated: 13.12.2014 the process of merger of the Corporation with Karnataka Forest Development Corporation is in progress.

Performance progress for 2017-18

I. Industries Complex, Timber yard layout, Mysore Road, Bangalore:

Corporation is having modernized wood processing unit in Bengalure and manufactures furniture, doors and Windows, Block Boards, Flush doors,

Sandalwood white chips powder and Baloon dust etc, and supplying to the Public and Government Departments.

Sl. No	Product	Production	Actual Sale	
		Qty	Qty	Rs. in lakhs
1	Furniture			
	Furniture-trading (Nos)	2070	1945	345.76
	Furniture (Nos)	247	277	18.70
2	Doors & Windows (Nos)	2969	2968	154.53
3	Block Boards (Sq ft)	22549	16308 * 6869**	20.31 8.24
4	Flush Doors (sq ft)	65433	65457	186.40
5	Sandalwood White Chips Powder, Baloon Dust in (MT)	5.77	3.08	6.42
6	Jiggat Bark (MT)	-	-	-

* Sale

** Internal Use

II. Firewood supplies to the public:

There are 51 firewood depots, under the control of KSFIC, spread all over the State, through these outlets. Firewood is being supplied to the Public at reasonable rates. The quantity of firewood sold and the amount realized during the year 2017-18 are furnished below.

Sale of Firewood	Quantity in MT	Value (Rs. in lakhs)
		20224

III. Logging Activities:

Logging operations of the Forest Department & other Government agencies are under taken by KSFIC with the objectives of economic and scientific exploitation of Forest Resources, besides eliminating middlemen. The operations during the period 2017-18 are as follows:

Name of the KSFIC Unit	Timber in M ³	Firewood in M ³	Poles in Nos	R.K. Billets in M ³	Pulpwood in M.T.
Shimoga	9539	18191	5677	3332	6583
Dharwad	3181	21436	-	-	5140
Sirsi	8043	78389	146	95	-
Mysore	240	-	3871	19	1597
Mangalore	910	4599	242	-	4721
RMP B'lore	823	34	-	-	5013
Total	22736	122649	9936	3446	23054

IV. Staff Position:

Group	Deputation from Karnataka Forest Department			
	No. of Officers/ Employees	SC	ST	Total SC/ST
A	8	-	-	-
B	-	-	-	-
C	-	-	-	-
D	-	-	-	-
Total	8	-	-	-

Group	KSFIC Limited			
	No. of Officers/ Employees	SC	ST	Total SC/ST
A	-	-	-	-
B	-	-	-	-
C	36	2	-	2
D	26	4	3	7
Total	62	6	3	9

V. Financial performance of the Corporation

(Rupees in Lakhs)

Particulars	2013-14	2014-15	2015-16	2016-17	2017-18*
Total Turnover	3016.91	4195.67	4438.50	6920.98	5160.45
Profit/loss for the year	70.35	666.06	670.36	1454.16	654.77
Profit after Taxes	44.38	623.02	536.99	958.48	473
Accumulated Profit	997.11	1620.13	2157.12	2986.82	3459.82

*** Subject to Finalization of Audit.**

26. KARNATAKA STATE MEDICINAL PLANTS AUTHORITY (KaMPA)

Karnataka State Medicinal Plants Authority(KaMPA) was established in the year 2002 as per the Karnataka Government Order No.FEE 33 FDS 2001 Dated: 27.02.2002. This Authority is functioning under the Forests, Ecology and Environment Department of Government of Karnataka, with governing body headed by the Ministry of Forests, Ecology and Environment as Chairman. The Authority is being run with the financial assistance both from Central and State Governments.

Objectives:

1. Conserve, Cultivate and Develop Medicinal Plants and Aromatic Plants.
2. Undertake, encourage and sponsor research studies in Silviculture and management, development of protocols and quality control of medicinal and aromatic plants as raw materials/value added products /food supplements /herbal cosmetics.
3. Increase public awareness, acquire or publish books, manuscripts, brochures, pamphlets charts, journals, newsletters, scientific papers, produce films, and use any modern for purpose of dissemination of knowledge regarding conservation, utilization and development of medicinal and aromatic plants.
4. Co-operate with educational, training, research conferences, congresses, trainings and extension programmes related to the objectives of the Authority.
5. Organize and sponsor meetings, workshops, seminars conferences, trainings and extension programmes related to the objectives of the Authority.
6. Serve as a consultant to various states and international organizations in conservation, utilization, cultivation and development of medicinal and aromatic plants.
7. Facilitate implementation of projects on medicinal and aromatic plants by individual organizations/central /state governments, public/private companies and corporations. The Authority may function as nodal agency whenever so appointed by the government.

8. Receive any sum or sums of money as project funds, gifts or donations or contributions from individual organizations / central / state governments / public / private companies and corporations and utilize the same for the fulfillment of all or any of the objectives of the Authority.
9. Set-up a database on conservation, utilization, cultivation and development of medicinal and aromatic plants.
10. Advise/guide various departments of government of Karnataka and any organizations on matter relating to conservation, utilization, cultivation and development of medicinal and aromatic plants.
11. Promote co-operative efforts among growers, collectors and traders and assist them in marketing their medicinal and aromatic produce or their value added products.
12. Encourage and assist in the protection of patent rights and intellectual property rights, local traditional knowledge in medicinal and aromatic plants.
13. Do any or all such lawful things as are incidental and conducive to the attainment of the above objectives.

Staff details of Karnataka State Medicinal Plants Authority, Bengaluru:

1. Dr. Surya Deo Pathak I.F.S, Additional Principal Chief Conservator of Forests and Chief Executive Officer, Karnataka State Medicinal Plants Authority, Bengaluru.
Contract Staff
2. Dr. M.J. Prabhu, Medicinal Plants Consultant.
3. Shri. Vijay Kumar. S, Horticulture Consultant.
4. Shri. H.N. Sheshgiri Rao, Accounts Manager.
5. Shri. P. Vishwanath, Personal Assistant.
6. Mrs. Lakshmi. M., Data Entry Operator.
7. Shri. Marigowda, Peon.
8. Shri. Kempaiah. K., Driver
9. Shri. Dharma. C., Driver

Activities of KaMPA from April 2017 to March 2018:**1. Home Remedies Programme**

Karnataka State Medicinal Plants Authority in association with Department of Women and Child Development and ACCRUED TRUST conducted **two** awareness programmes on 'Role of medicinal plants in primary Health Care - Home Remedies' to Anganvadi Teachers, Anganavadi Supervisors, Members of Self Help Groups etc. Power Point Presentation on Home Remedies, Kitchen Garden, list of medicinal plants suitable for home herbal garden etc was presented and made them understand the importance of medicinal plants. All the participants expressed their satisfaction and extended support for conducting such useful programme.

- a. At the Office of the Women and Child Development Officer, Hassan on 14th June, 2017.
- b. At Government High School, Gottigere on 29th June, 2017.

2. Medicinal plants Awareness programme for General Public.

Karnataka State Medicinal plants Authority in association with Temple of Success, Bengaluru conducted Medicinal plants Awareness programme on 17th August 2017 at Temple of Success, V V Puram, Bengaluru for the general public. Live medicinal plants were demonstrated and briefly explained about their part used, utility in primary health care, preparation of basic formulations and preparation of value added products from the medicinal plants to the participants.

3. Medicinal plants Awareness Programme for School children.

During the programme live plants were demonstrated and lecture on medicinal plants role in primary health care was delivered. Books on medicinal plants, charts, brochures etc were distributed to the school authorities for display and for the library. Plants were handed over to the school authorities and guided them to establish herbal garden in their school premises.

The programme was conducted in following schools;

- a. Jawahar Navodaya Vidyalaya , Mysore held on 5th July 2017
- b. Jawahar Navodaya Vidyalaya, Chamarajanagar held on 12th July 2017
- c. Jawahar Navodaya Vidyalaya , Tumkur held on 19th July 2017
- d. Government High School, Gottigere held on 29th July 2017
- e. Government High School, Shivanapura Hoskote Tq on 01/12/2017

4. Participated in MUNGARU PARISARA UTHSAVA

Karnataka State Medicinal Plants Authority participated in Mungaru Parisara Utsava organized by Shri Sharadhamba Education Institute, Bhirumbe & VFC, Agasala Bhommanahalli, Srisi, Uttara Kannada on 5th May, 2017. The programme was successful in creating awareness about medicinal plants among participants.

5. AYUSH MELA

Karnataka State Medicinal Plants Authority in association with Health and family Welfare Department, Bellary & AYUSH Department, Bellary conducted an AYUSH MELA on 10/08/2017. During the Mela live medicinal plants were exhibited, Power Point Presentation was made to create awareness among school children, Health workers, Asha workers and general public.

6. Medicinal Plants Field Day

KAMPA had conducted Medicinal Plants Field Day at Kurtikoti, Gadag Dist on 24th November, 2017. More than 100 farmers, Forest officers, industry representative, traders, Horticulture scientists and others attended the programme. Advantages of cultivating Mucuna, Tulsi, Hibiscus sabdarifa, Amla, Madhunashini was explained to farmers along with field demonstration and for other species.

Shri.Balavant Patil, Shri Rajendran Shirol and Shri M D Pawar of Gadag were felicitated during the field day.

7. Medicinal Plants Growers Meet at Gonuru, Sirsi on 30-12-2017.

Karnataka State Medicinal Plants Authority in association with Krishi Privar Producer Comapany, Sirsi had conducted Medicinal Plants Growers Meet on 30th December 2017 at Government Higher Primary School, Gonuru, Sirsi to create awareness about medicinal plants cultivation among farmers. As many as 175 Farmers, 16 resource persons and Industry representatives attended the same.

8. Buyers Sellers Meet

KaMPA in coordination with BMK Ayurved Mahavidyalay has conducted the Buyers'-Sellers' meet on 31st January 2018 at KLE Centurion Hall at Jawaharlal Nehru Medical College campus, Belagavi. Forest Department, Horticulture Department, University of Agricultural Sciences, Dharwad, Trans Disciplinary University (TDU), Bengaluru and other stakeholders participated in the meet. 16 industries representatives, 80 farmers and 4 traders actively exchanged information about medicinal plants cultivation and marketing.

Another Buyers'-Sellers' Meet was conducted in coordination with SDM Ayurveda Mahavidyalaya on 5th March, 2018 at Shri Dharmasthala Manjunatha Ayurveda Mahavidyalaya, Kuthpady, Udupi. Officers from Forest Department, Horticulture Department, IIHR, Bengaluru, Zonal Agriculture and Horticulture Research Station (ZAHRS), Bramhavara, KVK, Dakhsina Kannada, Ayurvedic Doctors and other stakeholders briefed the participants regarding services being offered. As many as 11 industry representatives, 105 farmers, and 3 traders participated in the meet.

In both the meets awareness regarding 'e-charak' online App was also created and promoted to utilize the App to the maximum extent. Exhibition of herbal raw material and live medicinal plants was arranged as part of the programme.

As part of the meet, one to one interaction was arranged to facilitate exchange of first hand information between farmers, industries, traders and experts. Industries projected the requirement of various herbs and the rates they are offering and also showed interest about entering MOU with the farmers. Similarly, famers gave information about their produce and enquired about quantity and rates at which industries are willing to buy.

9. Participation in Exhibition and Fair

a. 5th Ayurved Parv-2018 from 16th to 18th February, 2018

The Karnataka State Medicinal Plants Authority participated in the 5th Ayurved Parv - 2018 and Fair organized by Ministry of AYUSH, Govt. of India in association with Sri Sri College Of Ayurvedic Science And Research, Bangalore from 16th to 18th February 2018 at Art of Living International Center, Bangalore. A stall was put up and exhibited live medicinal plants, Brochures, Posters, Charts, books etc to create awareness about medicinal plants cultivation, usage in primary health care etc.

b. Sanjeevini Ayush Health Festival – 23rd to 25th February 2018.

Sanjeevini Health Festival and Tourism Fair – 3 days Mega Expo was held at Tripuravasini, Palace Grounds, Bengaluru . KaMPA put up a stall and exhibited Posters, pamphlets, brochures, books, live medicinal plant specimens and the concerned information were exhibited in the stall of KaMPA. It attracted large number of public, AYUSH Students, Farmers, Scientists, Folkhealers and Scholars. Great demand for medicinal plant saplings was observed.

10. Medicinal Plants Awareness Programme at Haluvadi, Mandya on 16th March, 2018

Karnataka State Medicinal Plants Authority in association with Mandya Progressive Farmers Federation and Think Tank Mandya conducted “Medicinal Plants Awareness Programme” to provide information on cultivation, Post harvest management, Contract farming, quality planting material and providing marketing of medicinal plants etc on 16th March, 2018 at Narayanaiah Farm, Halavadi Village, Mandya (D). About 90 farmers, Kamapa staff, officers from Agriculture, Horticulture department and industry representatives participated.

11. Farmers visit to Peechi, Kerala

NMPB organized the inaugural function of the Regional cum Facilitation Centre-RCFC (Southern Region) and the Launch Workshop on 22nd March, 2018 at Keral Forest Research Institute, Peechi. In this workshop, future strategies for the development of Medicinal Plants Sector in the Southern region was discussed.

Karnataka State Medicinal Plants Authority nominated 5 progressive medicinal plants growers, who participated in the event and shared their experience with the participants.

12. Creating awareness among school children

To create awareness among school children essay/debate competition was organized at High School students through Commissioner, Public Instructions, Karnataka. In total 177 schools participated and as result of different competition they selected 543 students for 1st, 2nd and 3rd prize. The Students were awarded with a certificate and a book as listed below worth Rs. 71,250.00/-

1st Prize – Medicinal Plants in your own yard –English Book

2nd Prize – Ayurveda Pitamaha P T K Nambeeshan- Kannada Book

3rd Prize – Vanasiri tantra – Kannada Book

13. E-Charak awareness

To create awareness and promote usage of ‘e-charak’ online APP bags were printed with E-charak and NMPB logo on one side and KaMPA address on another side. These bags are being distributed along with kit and pamphlets of medicinal plants during various meets organized by KaMPA.

During different meets also promote usage of e-charak. The installation of App and uses are explained to the participants during various meets and awareness programmes.

14. Stakeholders Meets:

To discuss various issues related to medicinal plants sector stakeholders meet have been conducted regularly.

Meeting details are as follows;

- Meeting conducted on 21.08.2017 in the Chairmanship of the Chief Executive Officer, National Medicinal Plants Board, New Delhi to discuss status of NMPB projects.
- Meeting conducted on 13.11.2017 at Board Room, KSFIC, 3rd Floor, Vanavikas, 18th Cross Malleshwaram, Bengaluru-03 to discuss the feasibility of growing/ cultivation of medicinal plants as intercrop in the open areas of forests of Karnataka.
- Meeting on 08.03.2018 held in the Chairmanship of the CEO, KaMPA to discuss demand and supply, agro climate zone wise suitable medicinal crops, quality planting material, cost benefit ratio for medicinal crops, establishment of distillation units, model market infrastructure etc.
- Working Group on Medicinal Plants meeting was held on 27.03.2018 wherein discussion on industrial demand, production of quality herbal raw material, prioritization of medicinal crops for specific agro-climatic zone, creating and strengthening of medicinal plants farmer cluster etc.

15. Printing of Brochures and Charts

To create awareness about cultivation of medicinal plants and providing technical guidance to farming community brochures of 20 medicinal plants of commercial importance were printed in Kannada, to create awareness about role of medicinal plants in primary health care medicinal plant chart with 32 medicinal plant, part used and uses have been printed in English and Kannada.

These brochures and charts are being distributed during exhibitions, farmers' meets, field day etc. among participants.

16. Information Center

KaMPA is regularly collecting the information/data on medicinal plants in the State. Compilation of information on Medicinal plants nurseries, medicinal plants growers, industries, traders etc in the state is under progress.

17. Technical guidance.

KaMPA it is providing the required guidance and information related to medicinal plants to the farmers, representatives of NGOs, other organizations and visitors to the office.

18. Visits under taken by KaMPA :**Visit to Herbal Drug Manufacturing Industries by the CEO and Team:**

- i. Phalada Agro Research Foundation, Magadi Road, Bengaluru.
- ii. Natural Remedies, Electronic City, Hosur Road, Bengaluru.
- iii. S N Pandit and Sons Ayurveda Sala, Mysore.

Visit to Farmers Field by the CEO and Team:

1. Shri Leelavanti Nanna Ayurgrama, Farm of Shri. Sanjay K R, Akkihebbal, K R Pet, Mandya Dist.
2. Farm of Dr Prakash Kashyap, Kanakpura Road, Bengaluru.
3. Farm of Shri Shiva Reddy, Bagepalli, Chikkaballapura.

TABLE - 1
DISTRICTWISE EXTENT OF FOREST AREA IN KARNATAKA DURING 2017-18
(AREA IN SQUARE KILOMETRES)

Sl. No	District	Geographical Area	Forest Area	Percentage of forest area to Geographical Area
1	Bengaluru- Urban	2190	122.25	5.58
2	Bengaluru- Rural	5815	1164.85	20.03
3	Ramnagar			
4	Belagavi	13415	2063.20	15.38
5	Ballari	8450	1378.52	16.31
6	Bidar	5448	456.16	8.37
7	Vijayapura	10494	81.11	0.77
8	Bagalkote	6575	838.93	12.76
9	Chikkamangaluru	7201	2767.80	38.44
10	Chithradurga	8440	1287.18	15.25
11	Davangere	5924	544.98	9.19
12	Dakshina Kannada	4560	2012.18	44.13
13	Udupi	3880	1720.57	44.34
14	Dharwad	4260	468.54	11.00
15	Gadag	4656	333.37	7.16
16	Haveri	4823	432.80	8.97
17	Kalburgi	16224	997.76	6.15
18	Yadgiri			
19	Hassan	6814	880.60	12.92
20	Kodagu	4102	2870.99	69.99
21	Kolar	8223	1066.22	12.97
22	Chikkaballapur			
23	Mandya	4961	664.61	13.40
24	Mysuru	6854	1449.87	21.15
25	Chamrajnagar	5101	2791.46	54.72
26	Raichur	6827	327.47	4.77
27	Koppal	7189	430.66	5.99
28	Shivamogga	8477	6642.55	78.36
29	Tumkuru	10597	1291.67	12.19
30	Uttara Kannada	10291	8296.46	80.62
Total		191791	43382.76	22.62

Source: APCCF(Working Plan)

TABLE - 2
DISTRICT WISE EXTENT OF FOREST AREA BY LEGAL STATUS AS ON 2017-18
(AREA IN SQUARE KILOMETRES)

Sl. No	District	Reserved	Protected	Unclassified	Village	Private	Total
1	Bengaluru- Urban	24.92	2.74	94.59	-	-	122.25
2	Bengaluru- Rural	980.51	87.86	96.48	-	-	1164.85
3	Ramnagar						
4	Belagavi	1890.97	12.03	157.87	2.33	-	2063.20
5	Ballari	947.80	325.54	105.18	-	-	1378.52
6	Bidar	54.67	124.91	274.98	-	1.60	456.16
7	Vijayapura	17.22	0.29	63.60	-	-	81.11
8	Bagalkote	790.69	-	48.24	-	-	838.93
9	Chikkamangaluru	1323.39	352.38	1083.17	8.86	-	2767.8
10	Chithradurga	765.11	74.66	447.41	-	-	1287.18
11	Davangere	467.97	21.25	55.76	-	-	544.98
12	Dakshina Kannada	1311.74	0.15	647.82	-	52.47	2012.18
13	Udupi	951.34	16.87	752.36	-	-	1720.57
14	Dharwad	449.10	3.20	16.24	-	-	468.54
15	Gadag	320.93	3.56	8.88	-	-	333.37
16	Haveri	346.31	9.88	76.61	-	-	432.8
17	Kalburgi	273.07	226.69	498.00	-	-	997.76
18	Yadgiri						
19	Hassan	415.32	88.45	376.14	0.69	-	880.60
20	Kodagu	1366.94	105.45	1398.60	-	-	2870.99
21	Kolar	832.79	87.63	142.68	3.12		1066.22
22	Chikkaballapur						
23	Mandya	198.61	22.67	443.33	-	-	664.61
24	Mysuru	1208.75	23.31	217.81	-	-	1449.87
25	Chamrajnagar	2698.47	71.10	21.89	-	-	2791.46
26	Raichur	188.2	41.75	97.52	-	-	327.47
27	Koppal	151.71	55.54	223.41	-	-	430.66
28	Shivamogga	3229.82	1109.69	2295.60	7.44	-	6642.55
29	Tumkuru	780.60	130.34	380.30	0.43	-	1291.67
30	Uttara Kannada	7727.71	542.13	0.440	26.180	-	8296.46
Total		29714.66	3540.07	10024.91	49.05	54.07	43382.76

Source: APCCF (Working Plan)

TABLE - 3**NOTIFICATION**

The Government of India, Ministry of Personnel, Public Grievances and Pensions, Department of Personnel and Training, New Delhi's Notification No.16016/2(ii)2011-AIS-II(A), 13.03.2012 is republished hereunder:

**TO BE PUBLISHED IN PART II SECTION 3(I)
OF THE EXTRAORDINARY GAZETTE OF INDIA**

No.16016/2(ii)2011-AIS-II(A)

Government of India

Ministry of Personnel, Public Grievances and Pensions

Department of Personnel and Training

New Delhi, the 13th March, 2012.

NOTIFICATION

G.S.R. No. In exercise of the powers conferred by sub-section (1) of Section 3 of the All India Services Act, 1951 (61 of 1951) read with sub rule 2 of Rule 4 of Indian Forest Service (Cadre) Rules, 1966, the Central Government in consultation with the Government of Karnataka hereby makes the following regulations further to amend the India Forest Service (Fixation of Cadre Strength) Regulations, 1966, namely:-

1. (i) These regulations shall be called the Indian Forest Service (Fixation of Cadre Strength) Second Amendment Regulations, 2012.
(ii) They shall come into force on the date of their publication in the Official Gazette.
2. In the Schedule to the Indian Forest Service (Fixation of Cadre Strength) Regulations, 1966, for the heading "Karnataka" and the entries occurring there under, the following shall be substituted, namely:-

KARNATAKA

1	SENIOR DUTY POSTS UNDER THE STATE GOVERNMENT	100
	Principal Chief Conservator of Forests & Head of Forest Force	1
	Principal Chief Conservator of Forests (Wildlife)	1
	Additional Principal Chief Conservator of Forests (Evaluation, Working Plan & Training)	1
	Additional Principal Chief Conservator of Forests (Forest Resources Management)	1
	Additional Principal Chief Conservator of Forests (Development)	1
	Additional Principal Chief Conservator of Forests (Head Quarters & Co-ordination)	1
	Additional Principal Chief Conservator of Forests (Vigilance)	1
	Additional Principal Chief Conservator of Forests (Personnel & Recruitment)	1
	Additional Principal Chief Conservator of Forests (Research & Utilisation)	1
	Additional Principal Chief Conservator of Forests (Forest Conservation)	1
	Additional Principal Chief Conservator of Forests (Project)	1
	Additional Principal Chief Conservator of Forests (Wildlife)	1
	Chief Conservator of Forests (Human Resource Development)	1
	Chief Conservator of Forests (Project Tiger) South	1
	Chief Conservator of Forests & Secretary (Forests)	1
	Chief Conservator of Forests (Legal Cell)	1
	Chief Conservator of Forests (Territorial)	13
	Conservator of Forests (Working Plan)	6
	Conservator of Forests (Research)	4
	Conservator of Forests (Budget & Audit)	1
	Conservator of Forests (Head Quarters)	1

	Conservator of Forests (Forest Conservation)	1
	Conservator of Forests (Project)	1
	Conservator of Forests (Forest Resource Management)	1
	Conservator of Forests (Vigilance)	1
	Conservator of Forests (Development)	1
	Director, Rajiv Gandhi National Park	1
	Director, Bandipur National Park	1
	Director, Bhadra Wildlife, Chickmagalur	1
	Director, Anshi-Dandeli National Park	1
	Deputy Conservator of Forests (Territorial)	40
	Deputy Conservator of Forests (Wildlife)	7
	Deputy Conservator of Forests (Head Quarters)	1
	Deputy Conservator of Forests (Training)	2
1	Total Senior Duty Posts	100
2	Central Deputation Reserve not exceeding 20% of Item 1 above	4
3	State Deputation Reserve not exceeding 25% of Item 1 above	40
4	Training Reserve not exceeding 3.5% of Item 1 above	3
5	Leave Reserve and Junior Posts Reserve not exceeding 10.5% of Item 1 above	10
6	Posts to be filled by promotion under Rule 8 of the Indian Forest Service (Recruitment) Rules, 1966 not exceeding 33 1/3 of Item 1,2,3, and 4 above.	49
7	Posts to be filled up by Direct Recruitment (Item 1 + +2+3+4+5+6)	206
	Total Authorised Strength (Item 6 + 7 above)	255

Source: APCCF (P & R)

TABLE - 5
TIMBER AND MAJOR FOREST PRODUCE FOR THE YEAR 2017-18

Sl. No	Circle	Rose wood (Cum)	Teak wood (Cum)	Sawn Timber (Cum)	Other kinds of Timber (Cum)	Eucalyptus (Cum)	Pulp wood (Cum)	Soft Wood (Cum)	Round Poles (Nos)	Fire Wood (Cum)	Sandal wood (Kg)	Bamboo (Nos)	Canes (Nos)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bengaluru	0	0	0	459.54	393.50	6649.80	0.00	191	2124.08	13.00	0	0
2	Belagavi	0.44	7.19	0.000	1087.37	0.00	0.00	0.00	758	7637.72	0	0	0
3	Ballari	0	0	0	0.00	0.00	0.00	0.00	0	0.00	0	0	0
4	Chamrajnagar	0	0	0	0.00	0.00	0.00	0.00	0	0.00	0	0	0
5	Chikkamagaluru	174.75	252.93	219.23	4306.14	0.00	0.00	0.00	3756	3614.76	35.00	150	0
7	Dharwad	1.14	39.48	0	98.00	186.00	0.00	0.00	351	280.34	5085.76	800	0
7	Kalaburgi	0	0	0	1439.02	0.00	0.00	0.00	0	54118.32	0	0	0
8	Hassan	42.22	1.134	0	9.077	0.00	0.00	0.00	0	355.02	6483.00	0	1377
9	Canara	2077.28	2257.89	4.540	18670.64	0.00	1148.97	529.70	2924	143017.83	100.03	45279	7048
10	Kodagu	1334.69	205.30	19.45	561.51	30.69	943.63	466.72	-	731.68	-	-	-
11	Mangaluru	39.67	148.67	20.08	3644.78	2.80	5129.70	958.98	450	20059.57	89.90	40980	5500
12	Mysuru	7.490	26.300	0.850	190.460	4439.00	2288.57	0.00	1091	282353.77	349.75	500	0.00
13	Shivamogga	13343.48	400.01	10.77	12360.78	3.60	6297.85	6896.88	20390	38033.14	0.00	2363	0
	State Total	17021.16	3338.90	274.92	42827.32	5055.59	22458.42	8852.28	29911	552326.23	12156.44	90072	13925

Source : Circle Reports

TABLE - 6
Recorded Minor Forest produce for the year 2017-18

Sl. No	Circle	Beedi leaves	Char-coal	Honey	Wax	Fruits	Nellikai	Kappe Huli	Kai Saraka	Kas-aga	Seegekai	Halma-ddi	Cashew	Alae-kai	Rama-patre	Vate-huli	Suragi Hoovu	Uppi-gehuli
		Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
1	Bengaluru	28.00	0	0	0	0	0	0	0	0	0	0	1.68	0	0.00	0.00	0.00	0.00
2	Belagavi	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0.00	0.00
3	Ballari	3.98	0.100	0	0	0.19	0	0	0	0	0	0	0	2.11	0	0	0	0
4	Chamrajnagar	0	0	9034.00	0	0	3850.00	0	0	0	1000.00	0	0	0	0	0	0	0
5	Chikkamagaluru	0.00	0	10.35	0	0	0	0	0	0	27.93	0	0	0	0.00	0.00	0.00	0.00
6	Dharwad	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
7	Kalaburgi	228.04	0	0	0	2.05	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
8	Hassan	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0.00	0.00
9	Canara	0.00	0	5.34	0.68	0	0	0	0	0.00	0	0	11.00	0	2.10	0.00	0.00	21.57
10	Kodagu	0.00	0	243.80	0	0	0	0	0	0.00	9500.00	0	0	0	0.00	0.00	0.00	0.00
11	Mangaluru	0.00	0	0	0	0	0	0	0	0.00	0	0	9.25	0	9.00	0.00	0.00	0.00
12	Mysuru	0.00	0	0	0	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00
13	Shivamga	0.00	0	6750.00	0	0	0	0	0	0.00	10.50	0	0.00	0	0.00	0.00	0.00	339.00
	State Total :	260.02	0.100	16043.49	0.68	2.24	3850.00	0.00	0.00	0.00	10538.43	0.00	22.12	2.11	11.10	0.00	0.00	360.57

Source: Circle Reports

TABLE - 6
Recorded Minor Forest produce for the year 2017-18

Sl. No	Circle	Tamrind	Dalchini Leaves	Others	Gana-pe kai	Muruga-nahuli	Amsole	Muru-galu	Dhupa-darala	Antu-vala kai	Cistra-dora	Marada-pachi	Gum	Rosha Grass	Harada	Other Seeds	Ram-got
		Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton	Ton
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
1	Bengaluru	119.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Belagavi	16.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Ballari	15.58	0	2.83	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Chamrajnagar	0	0	0	0	0	0	0	0	0	0	720.00	0	0	0	109215.00	0
5	Chikkamagaluru	0.000	64.75	0.00	0.00	0.00	0.00	8.40	14.00	89.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Dharwad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Kalaburgi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Hassan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Canara	0.00	0.00	0.00	0.00	12.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Kodagu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.00	0.00	13468.00	0.00	0.00	0.00	40000.00	0.00
11	Mangaluru	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Mysuru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Shivamogga	18.72	0.00	0.00	15.00	38.00	0.00	0.00	0.00	955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Total :		169.76	66.09	2.83	15.00	50.03	0.00	8.40	14.00	1633.84	4.00	14188.00	0.00	0.00	0.00	149215.00	0.00

Source: Circle Reports

TABLE - 7
Fire wood released to the Public for domestic and other use during 2017-18

(IN CUM.)

Sl. No	Name of the Circle	Depots run by KSFC		Depots run by Forest Department		Cooperative Societies		Other Depots
		No of Depots	Quantity Released	No of Depots	Quantity Released	No of Depots	Quantity Released	
1	2	3	4	5	6	7	8	9
1	Bengaluru	5	564.30	1	79.67	0	0	1
2	Belgavi	0	0	2	330.00	0	0	0
3	Ballari	0	0	0	0	0	0	0
4	Chamrajnagar	0	0	0	0	0	0	0
5	Chikkamagalur	4	40.00	2	71.10	0	0	0
6	Dharwad	0	0	0	0	0	0	0
7	Kalaburgi	0	0	0	0	0	0	0
8	Hassan	0	0	0	0	0	0	0
9	Canara	26	14861.40	36	5950.73	1	342.86	0
10	Kodagu	0	0	0	0	0	0	0
11	Mangaluru	0	0	0	0	0	0	0
12	Mysuru	11	128762.77	0	0	0	0	0
13	Shivamogga	5	340.00	5	1120	0	0	0
	State Total	51	144568.47	46	7551.20	1	342.86	1

Source: Circle Reports

TABLE - 8

Supply of Bamboos to Medars and Others during 2017-18

Sl. No.	Circle	Units	Medars	Organisation	Others	Total
1	Bengaluru	Nos.	0	0	0	0
2	Belgavi	Nos.	0	0	0	0
3	Ballari	Nos.	0	0	0	0
4	Chamrajnagar	Nos.	0	0	0	0
5	Chikkamagalur	Nos.	5160	0	0	5160
6	Dharwad	Nos.	30	0	0	30
7	Kalaburgi	Nos.	0	0	0	0
8	Hassan	Nos.	0	0	0	0
9	Canara	Nos.	55179	0	3350	58529
10	Kodagu	Nos.	0	0	0	0
11	Mangaluru	Nos.	40415	0	4875	45290
12	Mysuru	Nos.	0	0	0	0
13	Shivamogga	Nos.	0	0	10350	10350
14	Mysuru(TP)	Nos.	0	0	0	0
State Total			100784	0	18575	119359

Source: Circle Reports

TABLE - 9
Categorywise Plantation Raised during the year 2017-18

Sl. No	Circle	Teak	Cashew	Eucalyptus	Sandal	Fire wood	Road side	Canal side	School Forestry	Fruits & Orchards	Bamboos	Canes	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bengaluru	0.00	0.00	0.00	0.00	5209.50	60.00	99.50	187.00	0.00	55.00	0.00	1862.00	7473.00
2	Belgavi	0.00	0.00	0.00	0.00	3296.15	736.00	26.50	23.00	0.00	0.00	0.00	2734.75	6816.40
3	Ballari	0.00	0.00	0.00	81.00	4999.84	437.00	21.50	15.16	0.00	0.00	0.00	1691.53	7246.03
4	Chamrajnagar	0.00	0.00	0.00	0.00	16.00	118.18	55.00	36.00	0.00	0.00	0.00	0.00	225.18
5	Chikkamagalur	0.00	0.00	0.00	100.00	0.00	71.50	0.00	54.50	0.00	200.00	0.00	2474.74	2900.74
6	Dhanwad	0.00	0.00	0.00	0.00	2307.00	557.86	4.00	38.00	0.00	20.00	0.00	605.98	3532.84
7	Kalaburgi	0.00	0.00	0.00	0.00	1570.77	708.99	23.00	228.24	0.00	0.00	0.00	3961.20	6492.20
8	Hassan	0.00	0.00	0.00	100.00	1614.94	151.00	0.00	2.50	25.00	10.00	0.00	1761.00	3664.44
9	Canara	0.00	57.00	0.00	0.00	3597.41	15.00	0.00	0.00	186.00	0.00	2800.00	4060.64	10716.05
10	Kodagu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.00	377.00
11	Mangaluru	0.00	4.00	0.00	0.00	529.29	103.00	0.00	74.20	155.50	0.00	397.00	1362.00	2624.99
12	Mysuru	0.00	0.00	0.00	0.00	0.00	111.00	17.00	72.00	0.00	40.00	0.00	770.00	1010.00
13	Shivamogga	0.00	0.00	0.00	200.00	3781.00	31.00	10.00	0.00	0.00	0.00	225.00	737.13	4984.13
	State Total	0.00	61.00	0.00	481.00	26921.90	3100.53	256.50	730.60	366.50	325.00	3422.00	22397.97	58063.00

Source: Circle reports

TABLE - 10
Plantation Raised from 2010-11 to 2017-18

(in hectares)

SI. No	Details of Plantation	During 2010-11	During 2011-12	During 2012-13	During 2013-14	During 2014-15	During 2015-16	During 2016-17	During 2017-18	Total
1	2	7	8	9	10	11	12	13	14	15
1	Teak	4037	1782	2155	630	53	3756	169	0	12582
2	Cashew	37	110	247	134	225	6	105	61	925
3	Eucalyptus	1791	55	-	-	0	0	0	0	1846
4	Firewood	19989	18398	26024	30960	19282	24212	24294	26922	190081
5	Bamboo	850	824	2082	3675	2300	1468	2148	325	13672
6	Canes	225	165	683	616	1750	2932	1750	3422	11543
7	Sandalwood	78	25	282	35	115	0	25	481	1041
8	Fruits Orchard	253	637	363	735	36	2021	321	367	4732
9	School Forestry	907	100	448	573	371	646	541	731	4316
10	Roadside	2179	1147	5850	2910	4089	4184	3927	3101	27387
11	Canalside	115	64	146	219	118	301	287	257	1506
12	Others	62156	43782	43070	40975	25588	26423	30810	22398	295202
Total		92617	67089	81349	81462	53927	65949	64377	58063	564833

Source: Circle reports

TABLE - 11
PROGRESS UNDER STATE SECTOR SCHEMES
(01-04-2017 to 31-03-2018)

(in lakhs)

Sl. No	Name of the Scheme	Net provision 2018-19	Achievement
1	2406-01-001-1-06-Un -spent SCSP-TSP Amount as per the SCSP-TSP Act-2013-422-Scheduled Caste Sub-Plan	18.00	18.00
2	2406-01-001-1-06-Un spent SCSP-TSP Amount as per the SCSP-TSP Act-2013-423-Tribal Sub-Plan	9.00	9.00
3	2406-01-004-0-01-Research-139-Major Works	586.00	585.89
4	2406-01-005-0-02-Working Plan organisation-139-Major Works	356.00	355.99
5	2406-01-013-0-01-Computerisation of Forest Department-125-Modernisation	264.00	263.50
6	2406-01-070-0-01-Roads, Bridges & Buildings (Maintenance) -139-Major Works	1,200.00	1,199.02
7	2406-01-070-0-05-Maintenance of Residential Quartres-200-Maintenance Expenditure	1,200.00	1,197.43
8	2406-01-101-2-11-Forest Protection, Regeneration & Cultural Operation-139-Major Works	1,025.00	1,022.25
9	2406-01-101-2-21-Afforestation in Other Areas	1,683.99	1,606.00
10	2406-01-101-2-82-Demarcation & Protection of Forests-059-Other Expenses	300.00	298.84
11	2406-01-101-2-82-Demarcation & Protection of Forests-139-Major Works	1,950.00	1,949.04
12	2406-01-101-2-83-Afforestation on Forest & Non-Forest Areas-139-Major Works	15,731.21	15,647.31
13	2406-01-102-1-KFDF-03-Other Plantation -139 Major Works	30,000.00	29,909.13
14	2406-01-105-0-01-Timber and Other Forest Pordudce Removed by Govt. Agency-139-Major Works	3,876.59	3,876.32

Sl. No	Name of the Scheme	Net provision 2018-19	Achievement
15	2406-01-789-0-00-Special Component Programme for Scheduled Caste's-422-Special Component Plan (SCP)	2,940.00	2,933.59
16	2406-01-796-Tribal Sub-plan-0-00-423-Tribal Sub-Plan (TSP)	3,676.00	3,671.98
17	2406-02-110-Wildlife Preservation-0-01-Nature Conservation-Wild life-139-Major Works	426.00	420.98
18	2406-02-110-Wildlife Preservation-0-46-Development of Protected Areas-139-Major Works	379.00	378.01
19	2406-02-110-Wildlife Preservation -0-54-Nature Conservation, Wild life Habitat Management & Man-Animal Conflict Measures-034-Contract / Outsource	14.00	12.47
20	2406-02-110-Wildlife Preservation -0-54-Nature Conservation, Wild life Habitat Management & Man-Animal Conflict Measures-015 Subsidiary Expenses.	175.00	174.46
21	2406-02-110-Wildlife Preservation -0-54-Nature Conservation, Wild life Habitat Management & Man-Animal Conflict Measures-103-Grants-in-Aid-General	86.00	86.00
22	2406-02-110-Wildlife Preservation -0-54-Nature Conservation, Wild life Habitat Management & Man-Animal Conflict Measures-106-Subsidies	25.00	24.87
23	2406-02-110-Wildlife Preservation -0-54-Nature Conservation, Wild life Habitat Management & Man-Animal Conflict Measures-139-Major Works	7,489.00	7,475.89
24	2406-02-110-Wildlife Preservation-0-55-Rehabilitation & Voluntry Acquisition of Land Programme -059-Other Expenses.	800.00	800.00
25	4406- Capital Outlay on Forestry & Wildlife-01-Forestry-070-Communications & Buildings-0-02- Infrastructure Development -147-Land & Bulidings	1,000.00	999.46
Total		75,209.79	74,915.43

Source: Budget section

TABLE - 12
P"PROGRESS UNDER DISTRICT SECTOR SCHEMES
FOR THE YEAR 2017-18 (01 - 04 - 2017 TO 31 - 03 - 2018)

(in lakhs)

Sl. No	Name of the Scheme	Annual Allocation as per BE	Achievement March 18
1	Buildings-Zilla Panchayat	671.00	650.74
2	Special Development Plan	5265.00	5213.80
Total		5936.00	5864.54

Source: Social Forestry Division

TABLE - 13
PROGRESS UNDER CENTRALLY SPONSORED SCHEMES FOR THE YEAR 2017-18
(in lakhs)

Sl. No	Name of the Scheme	Annual Target	Released by GOK	Achievement
1	2406-01-101-2-19-Conservation & Mangement of Mangroves-139-Major Works	167.00	96.00	96.00
2	2406-01-101-2-30-National Bamboo Mission	210.00	157.50	157.12
3	2406-01-101-2-81-Nagar Vana Yojana-139-Major Works	80.00	80.000	80.00
4	2406-01-102-2-17-CSS-Intensification of Forest Mangagement Scheme	423.00	172.680	168.45
5	2406-01-102-2-38-Sub Mission on AGRO Forestry (SMAF)	949.18	949.180	938.03
6	2406-02-110-0-02-CSS-Project Tiger	5,620.53	5,103.90	4,775.06
7	2406-02-110-0-23-CSS-Project Elephant	632.32	632.32	623.54
8	2406-02-110-0-47-CSS-Integrated Development of Wildlife Habitats	722.85	722.85	721.78
9	2406-02-110-0-53-Green India Mission	900.00	683.74	683.75
Total		9,704.88	8,598.17	8,243.73

Source: Budget Section

TABLE - 14
PROGRESS UNDER KFDF SCHEME FOR THE YEAR 2017-18

cont...

Sl. No	Circle / Division	Annual Allotment	Exp. Up to end of March-2018	Raising of plantations (in Ha)		Maintenance of plantation (in Ha.) I st year		Maintenance of plantation (in Ha.) II nd year		Advance works		Maintenance of PB's Rased for planting work. Maint from April to June/July (in lakh)	
				TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH
14	PCCF WL	4,020.000	3,986.38	-	-	-	-	-	-	-	-	-	-
15	APCCF DEVELOPMENT	233.559	225.71	-	-	-	-	-	-	-	-	-	-
16	APCCF FR&U	201.570	201.57	309.50	309.50	249.00	249.00	173.00	173.00	-	-	-	-
17	APCCF WP	918.000	918.00	-	-	-	-	-	-	-	-	-	-
18	APCCF VIGILANCE	200.000	199.99	-	-	-	-	-	-	-	-	-	-
19	APCCF HRD DHARWAD	1,000.000	1,000.00	-	-	-	-	-	-	-	-	-	-
20	CCF ICT	342.513	342.51	-	-	-	-	-	-	-	-	-	-
21	PT BHANDIPUR	19.900	19.51	50.00	50.00	-	-	50.00	50.00	-	-	-	-
22	PT DANDELI	57.000	57.00	-	-	-	-	-	-	-	-	-	-
23	PT BHADRA	3.500	3.50	-	-	-	-	-	-	-	-	-	-
TOTAL		30,000.0	29,887.83	39,442.7	39,442.7	39,081.96	40,401.96	44,557.18	46,163.58	13,444.5	13,444.5	1,297.66	1,297.66

Source: Budget Section

TABLE - 14
PROGRESS UNDER KFDF SCHEME FOR THE YEAR 2017-18

cont...

Sl. No	Circle / Division	Raising of Teak Beds		Raising of Tall Seedlings		Publicity Programmes		Engaging Fire Watchers		Maintaining Existing Fire Lines		Support to VFCs		Raising of PB's [Social Forestry]	
		TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH
14	PCCF WL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	APCCF DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	APCCF FR&U	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	APCCF WP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	APCCF VIGILANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	APCCF HRD DHARWAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	CCF ICT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	PT BHANDIPUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	PT DANDELI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	PT BHADRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		11,850	11,650	129.71	129.71	631	631	1,027	1,027	7,652	7,652	816	816	0.831	0.831

Source: Budget Section

TABLE - 14
PROGRESS UNDER KFDF SCHEME FOR THE YEAR 2017-18

cont...

Sl. No	Circle / Division	Maintenance of PB's [Social Forestry]		Maintenance of plantation (in Ha.) 3rd & 4th year. [KSFMCB]		Tree parks		Compensation Payments [Rs.in lakh]		Boundary consolidation (EPT) in Kms		Railway Barricade in kms		Habitat Improvement in nos	
		TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH
14	PCCF WL	-	-	-	-	-	-	514.69	514.69	126.109	126.109	3,366.01	3,366.01	1,151	1,151
15	APCCF DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	APCCF FR&U	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	APCCF WP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	APCCF VIGILANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	APCCF HRD DHARWAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	CCF ICT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	PT BHANDIPUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	PT DANDELI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	PT BHADRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		5.464	5.599	209	209	16	16	514.69	514.69	126.109	126.109	3,366.01	3,366.01	1,151.0	1,151.0

Source: Budget Section

TABLE - 14
PROGRESS UNDER KFDF SCHEME FOR THE YEAR 2017-18

cont...

Sl. No	Circle / Division	Solar Fence in kms		Protection works (New AP Camps, APC Sheds, etc / Anti Depradation Camps) in nos.		Construction of auditorium for forest training centre		Construction of compound wall to range forest academy		Construction of library building for forest training centre		Construction of swimming pool, toilets, dressing room & supplying of equipments in forest training centre		Construction of computer lab		Development of play ground	
		TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH
14	PCCF WL	182.69	182.69	202	202	-	-	-	-	-	-	-	-	-	-	-	-
15	APCCF DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	APCCF FR&U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	APCCF WP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	APCCF VIGILANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	APCCF HRD DHARWAD	-	-	-	-	2	2	1	1	2	2	1	1	2	2	3	3
20	CCF ICT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	PT BHANDIPUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	PT DANDELI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	PT BHADRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	182.69	182.69	202	202	2	2	1	1	2	2	1	1	2	2	3	3

Source: Budget Section

TABLE - 14
PROGRESS UNDER KFDF SCHEME FOR THE YEAR 2017-18

concl.

Sl. No	Circle / Division	Advance works in Sadani Plantation (in ha)		Maintenance of Road side plantation (in ha)		Suervy & Demarkcation (in Nos)		Fixing of RCC pillar (in Nos)		Fixing of RF Stones (in Nos)		Fixing of Cirrns (in Nos)		Painting of RCC pillar (in Nos)	
		TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH
14	PCCF WL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	APCCF DEVELOPMENT	575	575	50.86	50.86	-	-	-	-	-	-	-	-	-	-
16	APCCF FR&U	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	APCCF WP	-	-	-	-	1,584.59	1,584.59	7,527.0	7,527.0	1,728.0	1,728.0	157.0	157.0	340.0	340.0
18	APCCF VIGILANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	APCCF HRD DHARWAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	CCF ICT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	PT BHANDIPUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	PT DANDELI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	PT BHADRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		575	575	50.86	50.86	1,584.59	1,584.59	7,527.0	7,527.0	1,728.0	1,728.0	157.0	157.0	340.0	340.0

Source: Budget Section

TABLE - 15
FOREST OFFENCE CASES DURING 2017-18

cont...

Sl. No	Name of the Circle	Cases pending beginning of the year					No of cases registered during the year					Total cases for the year 2016-17							
		Sandal	Timber	Wild-life	Encroachment	Others	Total	Sandal	Timber	Wild-life	Encroachment	Others	Total	Sandal	Timber	Wild-life	Encroachment	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Bengaluru	323	0	0	4038	3796	8157	19	0	0	61	345	425	342	0	0	4099	4141	8582
2	Belagavi	91	1684	0	335	956	3066	10	45	61	0	381	497	101	1729	61	335	1337	3563
3	Ballari	80	0	1	198	1948	2227	5	0	5	6	218	234	85	0	6	204	2166	2461
4	Chamrajnagar	142	94	0	2102	1539	3877	10	16	0	0	118	144	152	110	0	2102	1657	4021
5	Chikkamagalur	305	797	0	7443	228	8773	23	239	18	0	29	309	328	1036	18	7443	257	9082
6	Dhanwad	61	340	4	547	64	1016	15	48	2	15	283	363	76	388	6	562	347	1379
7	Kalaburgi	79	0	3	331	632	1045	12	0	8	13	287	320	91	0	11	344	919	1365
8	Hassan	179	686	0	448	700	2013	0	0	0	0	0	0	0	0	0	0	0	0
9	Kanara	39	1323	0	19093	359	20814	16	601	0	29	198	844	55	1924	0	19122	557	21658
10	Kodagu	180	493	0	553	1629	2855	9	43	8	6	260	326	189	536	8	559	1889	3181
11	Mangaluru	174	2019	0	2957	141	5291	3	878	0	2	38	921	177	2897	0	2959	179	6212
12	Mysuru	278	574	0	1087	550	2489	3	32	1	1	23	60	281	606	1	1088	573	2549
13	Shivamogga	426	1690	0	3627	4491	10234	41	862	47	159	264	1373	467	2552	47	3786	4755	11607
14	Mysuru (TP)	121	58	0	178	1107	1464	6	14	0	0	167	187	127	72	0	178	1274	1651
	State Total	2478	9758	8	42937	18140	73321	172	2778	150	292	2611	6003	2471	11850	158	42781	20051	77311

Source: circle reports

TABLE - 15
FOREST OFFENCE CASES DURING 2017-18 (01-04-2017 to 31-03-2018)

cont...

Sl. No	Name of the Circle	No of cases disposed during the year					Cases pending for disposal					value recovered (₹ lakh)	Compensation recovered (₹ lakh)		
		Sandal	Timber	Wild-life	Encroachment	Others	Total	Sandal	Timber	Wild-life	Encroachment			Others	Total
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34
1	Bengaluru	57	0	0	0	496	553	285	0	0	4099	3645	8029	10.43	10.65
2	Belagavi	0	18	0	173	0	191	101	1711	61	162	1337	3372	0	1.7
3	Bailari	0	0	0	0	213	213	85	0	6	204	1953	2248	0.60	3.47
4	Chamrajnagar	3	0	0	0	72	75	149	110	0	2102	1585	3946	0	0
5	Chikkamagalur	54	265	0	296	17	632	274	771	18	7147	240	8450	7.89	102.60
6	Dhanwad	2	25	3	0	224	254	74	363	3	562	123	1125	4.32	6.24
7	Kalaburgi	6	0	2	136	400	544	85	0	9	208	519	821	9.36	9.44
8	Hassan	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
9	Kanara	10	506	0	16	298	830	45	1418	0	19106	259	20828	36.72	24.13
10	Kodagu	12	21	2	45	144	224	177	515	6	514	1745	2957	6.16	17.67
11	Mangaluru	5	818	0	8	42	873	172	2079	0	2951	137	5339	40.65	89.08
12	Mysuru	0	5	0	0	10	15	281	601	1	1088	563	2534	2.43	0.15
13	Shivamogga	14	740	22	203	634	1613	453	1812	25	3583	4121	9994	22.00	27.00
14	Mysuru (TP)	0	0	0	0	11	0	127	72	0	178	1263	1640	0	0
	State Total	163	2398	29	877	2561	6017	2308	9452	129	41904	17490	71283	140.56	292.127

Source: circle reports

TABLE - 15
FOREST OFFENCE CASES DURING 2017-18 (01-04-2017 to 31-03-2018)

cont...

Sl. No	Name of the Circle	Details of Vehicles seized												
		Lorry/ Truck	Car	Scooter	Motor Cycle	Tempo/ Swaraj	Vans/ Pickup	Bullock cart	Tractor	Auto Riksha	Cycle	Acer	Jeep	Others
1	2	35	36	37	38	39	40	41	42	43	44	45	46	47
1	Bengaluru	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Belagavi	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Ballari	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Chamrajnagar	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Chikkamagalur	11	2	1	7	0	0	0	0	1	0	0	1	3
6	Dhanwad	1	0	0	5	0	0	2	4	1	0	0	0	1
7	Kalaburgi	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Hassan	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Kanara	0	0	0	3	1	1	0	0	2	0	1	3	
10	Kodagu	3	0	0	0	4	3	0	8	1	0	0	8	10
11	Mangaluru	22	6	1	9	15	0	0	0	0	0	0	16	7
12	Mysuru	7	1	0	3	0	0	0	0	0	0	0	0	0
13	Shivamogga	16	35	53	46	3	26	10	9	12	37	10	1	36
14	Mysuru (TP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Total	60	44	55	73	23	30	12	21	17	37	11	29	57

Source: circle reports

TABLE - 15
FOREST OFFENCE CASES DURING 2017-18 (01-04-2017 to 31-03-2018)

conclid.

Sl. No	Name of the Circle	Details of Vehicles Confiscated											Q.ty. of Sandal seized (kg)	Apprx. value of Sandal wood (₹ lakh)	Qty. of timber seized (M3)	Value (₹ lakh)			
		Lorry/ Truck	Car	Scoter	Bus	motor Cycle	Tempo/ Swaraj	Pickup	Bullock carts	Tractors	Auto Riksha	Cycle					Boat	Jeep	Other
1	2	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
1	Bengaluru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Belagavi	0	0	0	0	0	0	0	0	0	0	1015.76	0	0	0	1015.76	20.28	14.06	3353.10
3	Bailari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0
4	Chamrajnagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0
5	Chikkamagalur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.60	4.86	1402.56	75.68
6	Dharwad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1554.37	5.16	29.913	1.68
7	Kalaburgi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.00	6.3	293.96	6.857
8	Hassan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Kanara	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	853.5	84.09
10	Kodagu	2	2	0	0	0	2	0	1	1	1	0	0	2	1	0.39	0.35	1127.939	40.60
11	Mangaluru	6	1	0	0	7	12	0	0	0	1	0	0	4	0	106.38	2.52	4707.31	161.58
12	Mysuru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66.100	0	23.33	0.463
13	Shivamogga	1	1	3	0	19	3	12	45	0	4	34	0	0	10	988.20	23.10	732.02	512.51
14	Mysuru (TP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.00	0.25	0.76	0.23
	State Total	9	4	3	0	26	15	14	45	1	6	34	0	6	11	4284.797	62.82	9185.352	4236.79372

Source: circle reports

TABLE - 16
STAFF POSITION AS ON 31.03.2018

Sl. No	Group	Sanctioned posts	Filled posts		SC	ST	Vacant
			Male	Female			
1	Group A	542	472	27	73	25	43
2	Group B	857	529	140	110	50	188
3	Group C	8254	5832	750	952	450	1672
4	Group D	2509	1721	282	252	305	506
Total		12162	8554	1199	1387	830	2409

Source: APCCF (P & R)

TABLE - 17
REVENUE AND EXPENDITURE OF THE FOREST DEPARTMENT
FROM 2002-03 TO 2017-18

(in Cores)

Sl. No	Year	Revenue	Expenditure
1	2002-03	100.69	332.42
2	2003-04	179.77	332.3
3	2004-05	168.34	288.00
4	2005-06	115.42	253.35
5	2006-07	127.07	326.5
6	2007-08	129.33	373.18
7	2008-09	124.20	448.48
8	2009-10	212.44	518.18
9	2010-11	164.68	555.098
10	2011-12	168.29	665.40
11	2012-13	171.51	852.12
12	2013-14	161.12	1015.66
13	2014-15	174.11	1164.36
14	2015-16	155.47	1253.81
15	2016-17	286.81	1391.25
16	2017-18 (Tentative)	310.67	1425.31

Source: Budget section, Office of the PCCF (HOFF)

TABLE - 18

**NON-PLAN BUDGET ESTIMATES FOR 2018-19 & REVISED ESTIMATES FOR 2017-18
(IN LAKHS)**

SI. No	Budget Heads	2017-18 Revised Esitmates	2018-19 Budget Esitmates
1	Direction & Administration - Voted	34,680.11	34,533.00
2	Direction & Administration - Charged	20.00	15.00
3	Education and Training	3,573.66	2,033.00
4	Research	1,341.72	1,389.00
5	Survey and Utilization on forest Resources	1,362.57	1,354.00
6	Computerisation of Forest Dept.	264.00	200.00
7	Communications and Building	2,400.00	2,400.00
8	Forest Conservation, Development & Regeneration	19,048.04	15,418.00
9	Social & Farm Forestry	31,372.18	30,471.00
10	Forest Produce	3,841.00	4,000.00
11	Assistane to Zilla Parishads / District Level Panchayats	14,308.00	16,579.00
12	Special Component Progamme for S.Cs	2,940.00	2,493.00
13	Tribal Area Sub-Plan	3,676.00	3,117.00
14	Transfers to Reserve Funds and Deposit Accounts - Transfers of FDT to FDF -Charged	30,000.00	38,500.00
15	Transfers to Reserve Funds and Deposit Accounts - Transfers of Afforestation Receipts to Afforestation Fund.	9,322.00	2,500.00
16	Other Expenditure	638.00	12,273.00
17	Deduct Amount met from Karnataka Forest Development Fund	60,000.00	30,000.00
18	Deduct Amount met from Afforestaion Fund for Compensatory and Environmental Loses.	1,593.04	1,600.00
19	Recovery of Over payments	(919.00)	(125.00)
TOTAL 2406-01- Voted		66,255.24	97,035.00
TOTAL 2406-01- Charged		30,020.00	38,515.00

TABLE - 18
NON-PLAN BUDGET ESTIMATES FOR 2018-19 & REVISED ESTIMATES FOR 2017-18
(IN LAKHS)

Sl. No	Budget Heads	2017-18 Revised Esitmates	2018-19 Budget Esitmates
20	Wildlife Preservation	23,348.74	23,279.00
21	Zoological Parks	470.00	489.00
22	Transfers of Receipts from Sanctuaries to PAM Fund	482.00	482.00
23	Deduct Amount met from PAM Fund	(379.00)	(394.00)
	TOTAL 2406-02	23,921.74	23,856.00
24	Capital Out lay on Forestry & Wildlife	1,000.00	1,696.00
	GRAND TOTAL 2406-FORESTRY & WILDLIFE	121,196.98	161,102.00

Note : In the budget estimates from during 2017-18, differentiation of Plan & Non-Plan Schemes is removed In view of this and also due to merging of budget heads Table 19 is modified as above.

Source: Budget section.

TABLE - 19
BUDGET PROVISION FOR THE YEAR 2018-19 (WORKS COMPONENT)

Sl. No	Name of the Scheme(With Code Numbers)	Budget Provision for 2018-19 (Rs. In lakh)		
		State	Central	Total
A	STATE SCHEMES :			
1	2406-01-001-1-06-Un -spent SCSP-TSP Amount as per the SCSP-TSP Act-2013-422-Scheduled Caste Sub-Plan	52.00	-	52.00
2	2406-01-001-1-06-Un spent SCSP-TSP Amount as per the SCSP-TSP Act-2013-423-Tribal Sub-Plan	28.00	-	28.00
3	2406-01-004-0-01-Research-139-Major Works	610.00	-	610.00
4	2406-01-005-0-02-Working Plan organisation-139-Major Works	371.00	-	371.00
5	2406-01-013-0-01-Computerisation of Forest Department-125-Modernisation	200.00	-	200.00
6	2406-01-070-0-01-Roads, Bridges & Buildings (Maintenance) -139-Major Works	1,200.00	-	1,200.00
7	2406-01-070-0-05-Maintenance of Residential Quartres-200-Maintenance Expenditure	1,200.00	-	1,200.00
8	2406-01-101-2-11-Forest Protection, Regeneration & Cultural Operation-139-Major Works	1,025.00	-	1,025.00
9	2406-01-101-2-19-Implementation & Management Action Plan for Mangroves-139-Major Works	137.20	205.80	343.00
10	2406-01-101-2-21-Afforestation in Other Areas-139-Major Works	1,600.00	-	1,600.00
11	2406-01-101-2-82-Demarcation & Protection of Forests-059-Other Expenses	225.00	-	225.00
12	2406-01-101-2-82-Demarcation & Protection of Forests-139-Major Works	1,750.00	-	1,750.00
13	2406-01-101-2-83-Afforestation on Forest & Non-Forest Areas-139-Major Works	8,806.00	-	8,806.00

TABLE - 19
BUDGET PROVISION FOR THE YEAR 2018-19 (WORKS COMPONENT)

Sl. No	Name of the Scheme(With Code Numbers)	Budget Provision for 2018-19 (Rs. In lakh)		
		State	Central	Total
14	2406-01-101-2-84-Karnataka River Coservation Pogramme-059-Other Expenses (NEW PORGAMME)	1,000.00	-	1,000.00
15	2406-01-102-1-03-Other Plantation (FDF) Flaxi Funds-139 Major Works	30,000.00	-	30,000.00
16	2406-01-102-2-17-CSS-Intensification of Forest Management Scheme -139-Major Works	170.00	255.00	425.00
17	2406-01-102-2-25-Eco Tourism-139-Major Works.	1.00	-	1.00
18	2406-01-105-0-01-Timber and Other Forest Porduce Removed by Govt. Agency-139-Major Works	3,920.00	-	3,920.00
19	2406-01-789-0-00-Special Component Programme for Scheduled Caste's-422-Special Component Plan (SCP)	2,493.00	-	2,493.00
20	2406-01-796-Tribal Sub-plan-0-00-423-Tribal Sub-Plan (TSP)	3,117.00	-	3,117.00
21	2406-02-110-Wildlife Preservation-0-01-Nature Conservation-Wild life-139-Major Works	236.00	-	236.00
22	2406-02-110-0-02-CSS for Project Tiger-139-Major Works	2,299.20	3,448.80	5,748.00
23	2406-02-110-0-23-Project Elephant -139-Major Works	200.00	300.00	500.00
24	2406-02-110-Wildlife Preservation-0-46-Development of Protected Areas-139-Major Works	395.00	-	395.0
25	2406-02-110-0-47-CSS -Integrated Development of Wildlife Habitats -139-Major Works	285.20	427.80	713.00
26	2406-02-110-0-53-Green India Mission-139-Major Works	360.00	540.00	900.00
27	2406-02-110-Wildlife Preservation -0-54-Nature Conservation, Wild life Habitat Management & Man-Animal Conflict Measures -015 Subsidiary Expenses. (Chinnara Vana Dharshana)	100.00	-	100.00
28	2406-02-110-Wildlife Preservation -0-54-Nature Conservation, Wild life Habitat Management & Man-Animal Conflict Measures-106-Subsidies (Subsidy for Solar Power Fencing)	25.00	-	25.00

TABLE - 19
BUDGET PROVISION FOR THE YEAR 2018-19 (WORKS COMPONENT)

Sl. No	Name of the Scheme(With Code Numbers)	Budget Provision for 2018-19 (Rs. In lakh)		
		State	Central	Total
29	2406-02-110-Wildlife Preservation -0-54-Nature Conservation, Wild life Habitat Management & Man-Animal Conflict Measures-139-Major Works	7,612.00	-	7,612.00
30	2406-02-110-Wildlife Preservation-0-55-Rehabilitation & Voluntry Acquisition of Land Programme -059-Other Expenses.	500.00	-	500.00
31	4406- Capital Outlay on Forestry & Wildlife-01-Forestry-070- Communications & Buildings-0-02- Infrastructure Development -147-Land & Bulidings	1,696.00	-	1,696.00
	Total of State Plan Schemes	71,613.60	5,177.40	76,791.00
B	DISTRICT SECTOR SCHEMES :			
1	2406-01-196-Assistance to Zilla Panchayats-1-Zilla Panchayats -01-Block Grants (Social Forestry -General Expenses)	6,737.00	-	6,737.00
2	2406-01-196-Assistance to Zilla Panchayats-1-Zilla Panchayats -01-Block Grants (Buildings)	894.00	-	894.00
	Total of District Sector Schemes	7,631.00	-	7,631.00
	TOTAL OF FORESTRY SECTOR	79,244.60	5,177.40	84,422.00

Note : In the budget estimates for the year 2017-18, differentiation of Plan & Non-Plan Schemes is removed. In view of this and also due to merging of budget heads Table 20 is modified as above.

Source: Budget section

TABLE - 20
FORMATION AND MAINTANANCE OF VFCS FORMED UNDER KSFMB PROJECT

SI. No	Division	VFCS					EDCs
		2005-06	2006-07	2007-08	2008-09	Total	2009-10
1	Bagalakote	10	11	7	-	28	-
2	Bengaluru (Rural)	9	4	-	-	13	-
3	Bengaluru (Urban)	3	5	-	-	8	-
4	Belagavi	20	12	21	2	55	-
5	Ballari	14	9	8	-	31	-
6	Bhadravathi	9	12	16	-	37	-
7	Bidar	9	17	8	-	34	-
8	Bijapur	3	4	-	-	7	-
9	Chamarajnar	2	1	2	-	5	-
10	Chikkaballapur	14	5	-	-	19	-
11	Chikkamagaluru	15	6	9	-	30	-
12	Chitradurga	17	8	12	-	37	-
13	Davanagere	10	13	10	-	33	-
14	Dharwad	5	11	1	-	17	-
15	Gadaga	10	9	8	-	27	-
16	Gokak	7	12	9	1	29	-
17	Kalaburgi	11	17	10	-	38	-
18	Haliyal	14	11	13	2	40	-
19	Hassan	13	20	15	-	48	-
20	Haveri	13	22	14	1	50	-
21	Honnavar	21	13	10	3	47	-
22	Hunasur	10	16	6	-	32	-
23	Karwar	12	17	18	-	47	-

TABLE - 20
FORMATION AND MAINTANANCE OF VFCS FORMED UNDER KSFMB PROJECT

SI. No	Division	VFCS					EDCs
		2005-06	2006-07	2007-08	2008-09	Total	2009-10
24	Kolar	9	6	2	-	17	-
25	Kollegal	11	12	7	1	31	-
26	Koppa	10	12	11	-	33	-
27	Koppala	10	1	8	-	19	-
28	Kundapur	11	16	11	-	38	-
29	Madikeri	6	11	16	-	33	-
30	Mandya	7	11	9	3	30	-
31	Mangaluru	10	15	11	-	36	-
32	Mysuru	8	6	4	-	18	-
33	Raichur	8	2	-	-	10	-
34	Ramanagar	13	3	1	8	25	-
35	Sagar	8	16	13	1	38	-
36	Shivamogga	8	12	7	-	27	-
37	Sirsi	13	14	30	3	60	-
38	Tumkur	23	11	8	-	42	-
39	Virajpet	3	2	1	-	6	-
40	Yellapur	12	18	17	-	47	-
41	Bandipur WL	-	-	-	-	-	22
42	Shettihalli WL	-	-	-	-	-	13
43	Sharavathi WL	-	-	-	-	-	8
44	Daroji Bear Sanctuary	-	-	-	-	-	20
45	Ranebennur WL	-	-	-	-	-	10
Total		421	423	353	25	1,222	73

Source: APCCF (Projects)

TABLE - 21

DETAILS OF PUBLIC GRIEVANCES, RECEIPTS AND DISPOSAL FOR THE YEAR 2017-18
(In No's.)

Sl. No	Name of the Circle	Balance of Public Grievances as on 31-03-2017	Receipts of Public Grievance received from 1-4-2017 to 31-03-2018	Total	No. of Grievances cleared from 1-4-2017 to 31-03-2018	Balance as on 31-03-2018
1	Bengaluru	3	7	10	10	0
2	Belagavi	19	5	24	1	23
3	Ballari	0	18	18	11	7
4	Chamrajnagar	0	0	0	0	0
5	Chikkamagaluru	583	127	710	86	624
6	Dharwad	4	11	15	9	6
7	Kalaburgi	0	0	0	0	0
8	Hassan	10	3	13	5	8
9	Kanara	60	44	104	31	73
10	Kodagu	8	5	13	0	13
11	Mangaluru	39	26	65	46	19
12	Mysuru	0	18	18	17	1
13	Shivamogga	73	244	317	84	233
14	Mysuru(TP)	19	0	19	2	17
State Total		818	508	1326	302	1024
Source: Circle Reports						

TABLE - 22

NOTIFICATIONS AND SEC-4 OF KARNATAKA FOREST ACT-1963 DURING 2017-18

CONT..

Sl. No	CIRCLE	DIVISION	VILLAGE	NOTIFICATION NO & DATE	SURVEY NO	FOREST AREA (Ha)
1	Bengaluru	Bengaluru Rural	Gumanahalli	FEE 30 FAF 2006 & 12.10.2017	52	137.06
2	Belagavi	Belagavi	Hanagandi	FEE 221 FAF 2014 & 24.5.2017	13	5.7
3	Belagavi	Belagavi	Chikkabudnur	FEE 225 FAF 2014 & 28.3.2017	4	13.4
4	Belagavi	Belagavi	Chunchanur	FEE 224 FAF 2014 & 28.2.2017	41	12.14
5	Belagavi	Belagavi	Makalgere	FEE 170 FAF2007 & 16.1.2018	167	15.6
6	Belagavi	Belagavi	Mekali	FEE 23 FAF 2008 & 28.3.2017	2.41242E+14	239.28
7	Ballari	Ballari	Kotturu	FEE 39 FAF 2017 & 18.5.2017	1421,1422,1423(PART)	21.97
8	Ballari	Ballari	Holalu	FEE 193 FAF 2013 & 20.4.2017	557-A/1	110.93
9	Ballari	Ballari	Torangallu	FEE 223 FAF 2014 & 16.1.2018	519(P)	22.29
10	Ballari	Chitradurga	Nagagondanahalli	FEE 84 FAF 2007 & 19.7.2017	73(P),74,75(P),76	63.64
11	Shivamogga	Shivamogga	Hadaginamakki	FEE 177 FAF 2007 & 22.1.2018	4,11,24,28	39.98
12	Shivamogga		Haniya	FEE 87 FAF 2013 & 16.9.2017	20, 214, 849,100	87.41
13	Chikkamagalur	Koppa	Davana	FEE 27 FAF 2013 & 16.9.2017	1,18,30,38,41,44,59	112.52
14	Chikkamagalur		Sahyadripura	FEE 145 FAF 2009 & 4.10.2017	34	15
15	Chikkamagalur		Jaldihalli	FEE 111 FAF 2011 & 22.1.2018	46,47,71,70	19.82
16	Chikkamagalur		Karangatta	FEE 234 FAF 2013 & 9.1.2018	36,37	18.51
Total						935.25

Source: APCCF(Working Plan)

TABLE - 22
DETAILS OF RESERVED FOREST NOTIFIED UNDER SECTION 17 OF KARNATAKA
FOREST ACT-1963 DURING 2017-18

SI. No	Circle	Division	Village	Notification No. & Date	Forest Area (Ha)
1	Ballari	Davangere	Kaggi	FEE14 FAF2008 & 20-09-2017	64.75
2	Chikkamagaluru	Chikkamagaluru	Arenuru	FEE 98 FAF 2006 & 07-09-2017	72.44
3	Chikkamagaluru	Chikkamagaluru	Dasarahalli & Halelakya	FEE 122 FAF 2014 & 18-11-2017	539.58
4	Chikkamagaluru	Chikkamagaluru	Makkikoppa & Honagaru	FEE 197 FAF 2007 & 16-09-2017	177.49
5	Chikkamagaluru	Chikkamagaluru	Rajenahalli	FEE 110 FAF 2011 & 16-01-2018	340.34
6	Hassan	Hassan	Hiremandi	FEE 102 FAF 2006 & 16-09-2017	37.49
7	Hassan	Hassan	Kottegana Hosuru & Malaganahalli	FEE 159 FAF 2007 & 07-09-2017	98.29
8	Kalburgi	Raichuru	Hokarani	FEE 100 FAF 2014 & 18-11-2017	109.8
9	Kalburgi	Raichuru	Murkigunda	FEE 99 FAF 2014 & 16-09-2017	45.31
10	Kalburgi	Raichuru	Ranthnapura	FEE 105 FAF 2014 & 02-11-2017	35
11	Shivamogga	Badravathi	Chikkasandi	FEE 92 FAF 2013 & 3.2.2017	45.18
12	Shivamogga	Hosnagara	Thrinave	FEE 15 FAF 2013 & 11-01-2018	588
13	Shivamogga	Sagara	Basavapura	FEE 142 FAF 2007 & 07-09-2017	36.5
14	Shivamogga	Sagara	Muturu	FEE 157 FAF 2007 & 07-09-2017	29.13
15	Shivamogga	Badravathi	Athigunda	FEE 174 FAF 2007 & 16-09-2017	74.16
16	Shivamogga	Shimoga	Buklapura	FEE 195 FFA 2007 & 16-09-2017	120.28
17	Shivamogga	Badravathi	Danvadi		39.66
18	Shivamogga	Shivamogga	Hosa Agrahara	FEE 07 FAF 2008 & 16-09-2017	11.13
19	Shivamogga	Sagara	Valagere	FEE 05 FAF 2008 & 16-09-2017	167.13
Total					2631.66

Source: APCCF(Working Plan)

TABLE - 23
OFFICERS ON DEPUTATION (1.4.2017 - 31.3.2018)

Sl. No	Designation	Nos.
1	Principal Chief Conservator of Forests	2
2	Addl. Principal Chief Conservator of Forests	28
3	Chief Conservator of Forests	19
4	Conservator of Forests	6
5	Deputy Conservator of Forests	5
6	Assistant Conservator of Forests	38
7	Range Forest Officers	34
Total		132

TABLE - 24
TRAINING DETAILS (01-04-2017 TO 31-03-2018)

Sl. No	Designation	Nos.		
		In State	Out of State	Foreign
1	Chief Conservator of Forests	-	16	-
2	Conservator of Forests	-	9	-
3	Deputy Conservator of Forests (IFS)	-	17	-
3	Deputy Conservator of Forests (SFS)	-	13	-
4	Assistant Conservator of Forests	-	-	-
5	Range Forest Officers	-	-	-
Total		0	55	0

Source: APCCF (P & R Section)

TABLE - 25
DETAILS OF AUDIT REPORT

Sl. No	year	Total Office	Total paras	Reference No.
1	2	3	4	5
1	2017-18	21	541	ಡಿ5/ಆಲೆಪ/ಸಿಆರ್ -1,2,4 ರಿಂದ 13, 25, 27, 28, 29, 31, 33, 34, 35/2017-18

Source: Office of the PCCF(HOFF), Audit section

TABLE - 26
DETAILS OF LEGISLATURE ASSEMBLY /COUNCIL QUESTIONS

(In No's.)

Sl. No	year	Questions received from Government		Replies Submitted to Government		Pendency of replies to be furnished	
		LA	LC	LA	LC	LA	LC
1	2017-18	163	194	159	189	4	5

Source : Office of the PCCF (HOFF), A7 Section

TABLE - 27
DETAILS OF REVENUE

(Rs in lakh)

Accounts 2015-16		Revised Estimates 2016-17		Budget Estimates 2017-18	
Forest Development Fee.	Non-Tax Revenue	Forest Development Fee.	Non-Tax Revenue	Forest Development Fee.	Non-Tax Revenue
1	2	3	4	5	6
40063.45	15546.82	30000.00	23856.53	30000.00	25740.00

TABLE - 28
DETAILS OF EXPENDITURE

(Rs in lakh)

Accounts 2015-16		Revised Estimates 2016-17		Budget Estimates 2017-18	
Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6
1196.79	124184.15	2737.00	134482.49	2000.00	137903.00

Source: Budget section.

TABLE - 29
Payment of ex-gratia for death of Human, compensation for Crop and Cattle damages by Wildlife havoc
(01-04-2017 to 31-03-2018)

Sl. No	Name of the circle	Crop damage		Cattle Killed		Human death		Permanent Disability		Human Injury		Loss of property		Total cases & Compensation Paid	
		No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bengaluru	4214	227.25	744	55.36	13	47.53	1	0.89	18	10.30	62	2.22	5052	343.55
2	Belagavi	471	31.82	16	2.38	2	10.00	0	-	15	4.43	0	0.00	504	48.63
3	Ballari	546	22.78	141	10.45	1	7.00	1	1.13	18	3.94	0	0.00	707	45.30
4	Chamrajnagar	983	52.98	68	7.10	4	19.00	1	2.50	9	1.50	10	0.69	1075	83.77
5	Chikkamagalur	1115	65.81	56	5.91	2	10.00	0	-	9	3.85	0	0.00	1182	85.57
6	Dharwad	3076	82.12	101	4.49	0	-	0	-	22	2.87	0	0.00	3199	89.48
7	Kalaburgi	230	8.76	3	0.15	1	3.00	0	-	13	2.33	0	0.00	247	14.23
8	Hassan	2896	138.19	393	28.77	10	37.63	0	-	28	14.74	0	0.00	3327	219.33
9	Kanara	814	45.65	125	11.03	1	5.00				3.62	0	0.00	940	65.30
10	Kodagu	1681	82.01	39	3.70	4	22.66			10	5.65	8	0.80	1742	114.81
11	Mangaluru	417	27.37	57	4.24	2	10.00			4	0.65	0	0.00	480	42.26
12	Mysuru	1224	47.30	343	20.91	1	5.00			16	7.23	51	1.27	1635	81.70
13	Shivamogga	1372	36.97	77	6.83	1	2.00	0	-	4	0.76	0	0.00	1454	46.56
14	Mysuru(TP)	1942	68.62	265	15.95	0	-			10	2.53	0	0.00	2217	87.10
	Total	20,981	937.62	2,428	177.27	42	178.82	3	4.52	176	64.39	131	4.98	23,761	1,368

Source: Wild life.