



GOVERNMENT OF KARNATAKA

FOREST DEPARTMENT

ANNUAL REPORT

2014-15

ANNUAL REPORT

2014-15 (1-4-2014 to 31-03-2015)

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KARNATAKA FOREST DEPARTMENT

ANNUAL REPORT FOR THE YEAR 2014-15 (01.04.2014 to 31.03.2015)

1. INTRODUCTION

A. FOREST AREA

The Karnataka Forest Department has a long and cherished history for pragmatic and conservation oriented management of Forests. The Forest Department has got onerous responsibilities of managing and protecting the Forest Land spread over 43,356.47 Sq. Kms.

Karnataka state has a geographical area of 1,91,791 sq km and the reconstituted expert committee-I formed by Government of Karnataka vide G O No FEE 270 FGL 2002 has identified 43356.47 sq km as total area of forest in Karnataka. The area of Notified Forest is 29688.37 sq km. The rest is categorised as Protected Forests, Unclassified Forests, Village Forests and private forests measuring about 13668.10 sq km. Deemed forest areas are not yet notified and they include proposed forests under section-4 of KFA, Betta lands, Bane, Jamamalai forest porampoke, kans, Kumki, Paisari, Amrit mahal Kaval, Assessed waste lands, Kharab lands, Inam lands, thickly wooded areas, plantations etc., Forests details are given in Table-1 and Table-2.

B. The main responsibilities of the Department are:

- i. To protect the existing forests (Flora & Fauna) including protection against Smuggling, Poaching, Fire Accidents etc.,
- ii. To increase the forest area by planting in C & D class of lands, community lands and other Government waste lands.
- iii. To increase the productivity of the degraded forests.
- iv. To harvest the forest produce systematically on the principles of sustained yield in perpetuity in order to cater to the needs of the people.
- v. Protection and management of forests as well as raising of plantations through joint forest

planning by involving local communities through village forests communities and bio-diversity conservation and its management especially in degraded forest area.

- vi. Wild life preservation and its management.
- vii. Maintenance of ecological balance.
- viii. To provide employment to the unemployed rural people by engaging them in the forestry works.

C. Major Regulatory Functions:

The main regulatory functions of the department have been broadly classified into the following categories.

- i. Regulating the exploitation of Forests for removal of timber, firewood, and other minor forest produce as laid down in the principles of the working plans.
- ii. Regulating the movements of forest produce, control of sawing contraventions, wood-distillations.
- iii. Regulating tree felling in private lands.
- iv. Control of diversion of Forest Lands for non-forestry purposes.
- v. Above regulatory functions and responsibilities are governed by the following statutes and manuals.
 - a. Karnataka Forest Act, 1963.
 - b. Karnataka Preservation of Trees Act, 1976 and Rules.
 - c. Protection of Wildlife Act, 1972 and Rules.
 - d. Forest Conservation Act, 1980 and Rules.
 - e. Karnataka Forest Rules, 1969.
 - f. Karnataka Forest Code.
 - g. Karnataka Forest Account Code.
 - h. Karnataka Forest Manual.
 - i. Karnataka Land Grant Rules.
 - j. Environmental Protection Act.

2. ORGANISATION

The IFS cadre of the state was restructured by the Government of India vide notification No.16016/2(ii)2011-AIS-II(A) dated 13-03-2012. Cadre strength of the state is now 164. The strength and composition of the Karnataka cadre of Indian Forest Service is shown in Table-3.

3. SYSTEM OF MANAGEMENT

Karnataka forests are managed according to the frame work prescribed in the National Forest Policy of India 1988. The main themes of forest management are:

- Sustainable development and management of forests meeting needs of the local people shall be the first priority of forest management.
- Protection and management of degraded forests through Joint Forest Planning and Management by involving local community through village forest committees.
- Bio-diversity conservation and eco-tourism.

Totally there are 39 working plan in Forest Department. Among these 27 working plans are submitted to Government for approval. 17 working plans have been approved by the Government and the remaining plans are pending with Government and under progress. The working of forest is now strictly as per approved working plans. The forest department is no longer adopting the earlier Silvicultural practices of "conversion to uniform" or "clear felling and planting" systems. Such systems have been known to be harmful to the eco system and have a deleterious effect on local fauna and flora. Instead the stress is more and more on managing the forests in totality. Timber and firewood production is limited to salvaging the dead and fallen timbers of valuable hardwood only Production of industrial woods is limited to plantations areas. Extraction of timber, firewood/pulpwood, bamboo & cane is done by way of improvements felling, thinning from plantation and clear felling of fuel wood plantation subject to condition that extracted area must be planted with suitable species. The harvesting of NTFPs is done by societies (Large Scale Advices Multipurpose Societies) as well as contractor.

4. METHODS OF EXTRACTION OF FOREST PRODUCE & ITS DISPOSAL

Only dead and fallen trees are salvaged. The Karnataka State Forest Industries Corporation, which is a Government undertaking, is entrusted with the logging work. In Uttar Kannada Forest Circle part of the logging work has been allotted to the Forest Labourers Co-operative Societies.

The quantity of timber and other forest produce removed is given in Table (5) and Non-Timber Forests Produce (NTFP) is given in Table (6). Table (7) shows the firewood released to public for domestic and other use. Table (8) shows the supply of Bamboos to Medars and other.

LAMPS :

In order to facilitate the forest dwelling tribes to profitably utilise the non timber forest produce from the forest areas LAMPS have been constituted in the districts of Mysuru, Chamarajanagara, Dakshina Kannada, Chikmagalur, Kodagu, Uttara Kannada and Udupi. In all 21 LAMPS, a nominal fee of ₹250/- will be collected to collect N.T.F.P. in pursuance to G O No. Apaji/40/FDP/2008 dated 19/08/2013.

METHOD OF DISPOSAL:

There are two methods of disposal of timber and other forest produce from the Government Depots.

1. By Auction Sale
2. By Retail Sale

i) By Auction Sale :-

The timber received in the Depot is arranged in convenient lots according to the quality, girth and length. After arriving at the value of each lot depending upon the past rates obtained, it is exposed for public auction. Normally 2 sales are conducted per year in each Depot. The sale is normally conducted by the Deputy Conservator of Forests.

ii) By Retail Sale:-

In this method the timber and other forest produce which are allotted from the Depot are released at the schedule rates fixed from time to time. Deputy Conservator of Forests and higher officers are empowered to sanction retail sale of timber in small quantities at scheduled rates, which is based on the highest rates received in the previous sales. Such releases are for bonafide use of the public.

5. DEVELOPMENTAL ACTIVITIES

State Sector Plan Scheme:

1. Development of Degraded Forests: HOA-2406-01-101-2-05-139

Major Works

Under this scheme, degraded forests are rejuvenated through afforestation and various other measures like protection from grazing, fire, promotion of natural regeneration, soil and water conservation works. Wherever there is enough root stock, such areas are protected from biotic pressure thereby encouraging natural regeneration. Alternative plantations are raised in other areas depending upon the requirement of the local people to cater their needs, species of small timber, fuel wood and fodder are being raised.

In the year 2014-15 Rs.250.00 lakh has been allocated and the same has been released. Out of this, Rs.243.39 lakh have been spent for raising 368 ha. plantations, maintenance of 1041 ha plantation and 92 ha. of advance works have been taken up.

2. Greening of Urban Areas: : HOA -2406-01-101-2-10-139 Major Works

The main object of the scheme is to prevent pollution caused due to high population, vehicles and industries in urban areas by planting flowering and fruit bearing trees in Corporation, Nagara Palike and Municipal areas. Tree parks, wood lots and avenue plantations are being established in the towns and cities of the State not only to prevent the pollution but also to increase the greening and beautification of urban areas.

In the year 2014-15, Rs.1967.75 lakh has been allocated and the same has been released. It was targeted to raise 1630 ha of plantations, maintenance of 5700 ha. plantations, maintenance of 5.581 lakh seedling and raising of 4.493 lakhs seedling. Up to end of March 2015, Rs.1913.79 lakhs have been spent for raising 1850 ha of plantations, 5698 ha. plantations have been maintained and 268 ha. Advance work with raising of 4.693 lakh seedlings.

3. Raising of Seedlings for Public Distribution Scheme(RSPD): : HOA -2406-01-102-2-22-139 Major Works.

Under this scheme, seedlings have been being raised for public distribution and to implement the programme "Krishi Aranya Protsaha Yojane (KAPY)".

(a) Raising of Seedlings for Public Distribution:

Under this programme, seedlings are being raised for Distribution to Public, Institutions, Farmers and others at subsidized rates through VFCs to plant in their lands. For the purpose, seedlings of suitable local species are raised in 4"X6", 5"X8" and 8"X12" sized bags every year by the department.

In the year 2014-15, an allocation of Rs.1518.00 lakhs was earmarked and released by the Government. Out of this, including the programme of KAPY Rs.1494.52 lakhs have been spent for maintenance of 149.884 lakh seedlings, raising of 145.757 lakh seedlings and Rs.186.13 lakh has been distributed as incentive to the beneficiaries including conducting workshop and publicity under KAPY programme. In the year 2014-15 under KAPY 66.73 lakh seedlings have been distributed to the registered farmers and 83.154 lakh seedlings have been distributed to the public at concessional rate.

(b) Krishi Aranya Protsaha Yojane:

As per National Forest Policy of 1988, 33% of the Geographical area must be under forest and tree cover. To achieve the goal, the Department is implementing various afforestation programmes. Since the target of afforestation and tree planting is very high, greening must be done in a massive scale. This can be achieved successfully by voluntary involvement of farmers, public and NGOs.

To enlist the cooperation of farmers and general public in the noble task of increasing tree cover, Government of Karnataka has launched a programme titled "KRISHI ARANHYA PRO TSAHA YOJANE" from the year 2011. As per the guidelines of the programme, the farmers may obtain the seedlings at subsidized rates at nearest nurseries of the department. Seedlings so obtained be planted in their lands and nurtured, in which case they get incentive for each

surviving seedlings from the Government. Apart from getting incentive they are entitled to get returns from such seedlings when it yields.

The brief note of the progress under this scheme is as under:

During the year 2011-12 totally 13,634 nos. of farmers have registered under the scheme, 40,55,860 seedlings were distributed to other registered farmers during 2012 rains out of which 18,67,136 seedlings have survived after one year. As per the guidelines of the scheme, Rs.1,86,71,360/- has been distributed to the farmers as incentive at the rate of Rs.10/- seedlings as per the guidelines. 76,93,796 seedlings have been distributed to 16,765 registered farmers to plant the same during 2012 rains.

Above said 76.938 lakhs seedlings have been planted by the farmers. Out of this 26,15,008 seedlings have survived after one year in the lands of 13,210 beneficiaries. An Incentive @ Rs.10/- per seedling to the tune of Rs.2,61,50,080/- has been distributed in 2013-14. A sum of Rs.2,32,77,120/- @ Rs.15/- per seedlings for the survived seedlings of 15,51,808 lakhs have been distributed to the 8662 beneficiaries for the survived seedlings planted in 2011-12 in the year 2013-14 as 2nd year incentive. In the year 2013-14, 99,03,132 lakh seedlings have been distributed to 23,215 registered beneficiaries.

In the year 2013-14, service charge of Rs.6,00,808/- lakhs @ Rs.2/- per seedling have been distributed to the 45 registered VFCs for having distributed 3,00,404 lakh seedlings to the beneficiaries. In same manner service charge of Rs.17,52,608 lakhs @ Rs.2/- per seedling have been distributed to the 65 registered organizations who have distributed 8,76,304 lakh seedlings. In total Rs.23,53,416/- has been distributed as service charge.

In the year 2014-15 66,73,154 seedlings have been distributed to 15806 registered beneficiaries. In the year 2014-15, Rs.2,64,17,580/- has to be distributed to the beneficiaries at Rs.20/- per seedling for the survived seedlings planted in 2011 rains and Rs.2,87,40,480/- has to be distributed to 11,071 beneficiaries at Rs.15/- per seedling for the 19,16,032 survived seedlings planted in 2012 rains. Rs.3,11,63,730/- incentive has to be distributed to 12,174 beneficiaries at Rs.10/- per seedling for the seedling planted in 2013 rains. In total Rs.8,63,21,790/- has to be distributed to the beneficiaries in

2014-15. But an incentive of Rs.1,86,13,100/- has been distributed depending on the availability of budget allocation.

In the year 2014-15 Rs.23,24,292/- has service charges at Rs.2/- per seedling is to be paid to the eligible 13 VFCs and to 2870 beneficiaries who have planted 11,62,146 seedlings through registered organizations. But, due to shortage of funds this amount has not been paid to them. However, action will be taken to pay the same in 2015-16.

4.2406-01-102-2-22-Raising of Seedlings for Public Distribution -422 Special Component Plan

This Scheme is newly launched during 2014-15. A Budget Provision of Rs.343.00 lakh was provided. From Development Wing a programme for Rs.109.144 lakh has been prepared. A sum of Rs. 209.28 lakh amount to be surrendered to Government and Rs. 24.58 lakh has been re-appropriated to 2406-01-789-0-00 Special Component Plan scheme.

Under this scheme Rs.98.95 lakh has been spent for transportation of seedlings of eligible beneficiaries, for making payment as incentive to the beneficiaries of KAPY. Besides, raising 7.08 lakh seedlings.

5.2406-01-102-2-22-Raising of Seedlings for Public Distribution -423 Tribal Sub Plan

This Scheme is newly launched during 2014-15. A Budget Provision of Rs.139.00 lakh was provided. From Development Wing a programme for Rs.67.616 lakh has been prepared. A sum of Rs. 56.094 lakh amount to be surrendered to Government and Rs. 15.290 lakh has been re-appropriated to 2406-01-796-0-00 Tribal Sub Plan – 423 TSP.

Under this scheme Rs.65.39 lakh has been spent for transportation of seedlings of eligible beneficiaries, for making payment as incentive to the beneficiaries of KAPY. Besides, raising 5.24 lakh seedlings.

6. Cultivation of Sandalwood Plantations: HOA-2406-01-101-2-24-059 Other Expenses

Under this scheme, protection and maintenance of sandalwood trees is taken up through erection of chain link mesh, watch and ward, soil working, cultural operation and other protective measures.

In the year 2014-15, Rs.220.00 lakh was earmarked and released, with a target of protection of 613 ha of naturally grown sandal areas, creation of 186 ha sandal plantations, maintenance of 387 ha older plantation, maintenance of 31.40 Km inspection path, maintenance of 149 Kms Fire line, and raising of 1.35 lakh of sandal seedlings. Out of this, Rs.208.57 lakh has been spent for protection of 613 ha of naturally grown sandal areas, creation of 186 ha sandal plantations, maintenance of 387 ha older plantation, maintenance of 31.40 Km inspection path, maintenance of 149 Kms Fire line, besides raising of 1.484 lakh sandal seedlings.

7. Special Component Plan: HOA -2406-01-789-0-00-422

To reduce pressure on forests and to uplift the SC families, action has been taken to provide LPG gas connection, installation of Bio-gas plant, improved fuel efficient stove, distribution Medar bamboos, Solar water heater, Solar Lamp, fodder plat construction, Supply of Bee-hive boxes to the selected beneficiaries.

In the year 2014-15 Rs.2647.645 lakh was provided for implementing the above programme. 49,241 Nos of beneficiary have been identified. Out of this, RS.2603.710 lakh has been spent up to end of March 2015. 17,750 Nos of solar lamps have been distributed, 4393 Nos of saral ole have been constructed, 22466 Nos of LPG gas connection has been provided to the beneficiaries. Besides this, 200 to 600 Nos medari bamboos to each beneficiary have been distributed to 240 beneficiaries, 583 Nos of bio-gas plant has been installed, 3024 Nos of solar water heaters have been distributed and fodder plots have been formed in the lands of 80 beneficiaries and 275 Bee-hive boxes have been distributed to the beneficiaries with training In addition to this, training has been given to the SC beneficiaries for construction of saral ole also.

8. Tribal Sub Plan :- HOA -2406-01-796-0-00-423

To reduce pressure on forests and to uplift the ST families, action has been taken to provide LPG gas connection, installation of Bio-gas plant, improved fuel efficient stove, distribution Medar bamboos, Solar water heater, Solar Lamp, fodder plat construction, Supply of Bee-hive boxes to the selected beneficiaries.

In the year 2014-15 Rs.597.876 lakh was provided for implementing the above programme. 11668 Nos of beneficiary have been identified. Out of this, RS.575.88 lakh has been spent up to end of March 2015. 4522 Nos of solar lamps have been distributed, 956 Nos of saral ole have been constructed, 5395 Nos of LPG gas connection has been provided to the beneficiaries. Besides this, 200 to 600 Nos medari bamboos to each beneficiary have been distributed to 67 beneficiaries, 164 Nos of bio-gas plant has been installed, 295 Nos of solar water heaters have been distributed and fodder plots have been formed in the lands of 46 beneficiaries and 107 Bee-hive boxes have been distributed to the beneficiaries with training In addition to this, training has been given to the ST beneficiaries in making handicrafts from bamboos.

9. A sapling for each child & A Vana for each school- : HOA -2406-01-102-2-36-059-Other Expenses

In order to Create awareness regarding ecology and environment among school children and to encourage them to plant trees voluntarily. Open areas around educational Institutions will be identified for planting seedlings by providing seedlings to school authorities for planting. Schools from the primary level, colleges and even universities are involved.

In the year 2014-15 Rs.40.00 lakh has been provided. A sum of R.37.81 lakhs has been spent for maintenance of 7.960 lakh seedlings and raising of 1.932 lakh seedlings in different sizes of Pbs.

10. Roadside Plantation: : HOA -2406-01-102-2-18-139

Karnataka State has about 4000 Kms of National Highways, 21000 kms of State Highways and 38000 kms of Major District Roads. Under various afforestation programmes about 15000 kms of Roadside planting has been taken up by Karnataka Forest Department. However, since the year 2000, lot of trees

have been cut for the purpose of widening of Roads. Hence there is an urgent need to take up roadside plantations in all the Districts of Karnataka.

In the year 2014-15, Rs.1263.31 lakh was provided and released. A sum of Rs.1225.59 lakh have been spent for raising of 341 Kms roadside plantation and maintenance of 2090 Kms of second year, 491 kms third year roadside plantation and advance works of 368 kms.

11. Roadside Plantation: HOA-2406-01-102-2-18-422 Special Component Plan:

The scheme has been introduced in 2011-12 and continued during the year 2014-15 also. The main object of the scheme is to raise avenue plantations along the roads leading to villages having predominantly in habituated by Schedule Caste population. An amount of Rs.637.140 lakh was earmarked and released. Out of this Rs.618.160 lakh have been spent for raising of 444 Kms roadside plantation and maintenance of 111 Kms of first year, maintenance of 770 Kms of second year, 19 kms third year roadside plantation and advance works of 54 kms.

12. Roadside Plantation: : HOA-2406-01-102-2-18-423 Tribal Sub Plan

The scheme has been introduced in 2011-12 and continued during the year 2014-15 also. The main object of the scheme is to raise avenue plantations along the roads leading to villages having predominantly in habituated by Schedule Tribal population. An amount of Rs.293.56 lakh was earmarked and released. Out of this Rs.285.440 lakh have been spent for raising of 198 Kms roadside plantation and maintenance of 36 Kms of first year, maintenance of 378 Kms of second year, 19 kms third year roadside plantation and advance works of 17 kms

II -Centrally Sponsored Schemes :

Conservation and Management of Mangroves:

The main objective of the scheme is to check and prevent sea erosion in the coastal region. Under this scheme, activities like raising of mangrove plantations, maintenance of older mangrove plantations in coastal Divisions, besides creating awareness, training and publicity among the local population

are being undertaken. The scheme was introduced initially during 2006-07 in Divisions of Mangalore and Canara Circles.

A budget provision for Rs.150.00 lakh has been made during 2014-15. Against this, the Government of India has released Rs.101.55 lakh in current year which includes the revalidated amount of Rs.15.00 lakh of the year 2013-14 to State Government. In turn, the State Government has released Rs.84.24 lakh to the department. Out of this, Rs.76.07 lakh has been spent up to end of March, 2015.

III Central Plan Schemes:

1. National Afforestation Programme through Forest Development Agency (NAP-FDA):

Under this scheme, the Government of India has approved and released Rs.2134.74 lakh to State Government accounts during 2014-15 which includes the balance amount 2012-13 and 2013-14. In turn the State Government has released the entire amount to the department. This amount has been distributed to the various implementing Officers. A sum of Rs.1812.06 lakh has been spent up to end of March 2015 for creation of 450 ha of plantation, maintenance of 3240 ha of plantation raised in first year and 9598 ha of plantation raised in second year besides, advance work of 2900 ha.

2. National Bamboo Mission

The approved outlay for the year 2014-15 is Rs.616.09 lakh. Out of this Rs.464.62 lakh has been released by Government of India to State Government. In turn the State Government has released Rs.270.62 lakh to the department. Out of this a sum of Rs.254.75 lakh has been utilized for raising 2,500 ha of Bamboo plantation besides, maintenance of older Bamboo plantation and improvement of existing stock.

3. Grant-in-aid for greening India Scheme

No grant has been released by Government of India during the year 2014-15.

6. SOCIAL FORESTRY

District Sector Scheme:

1. Budget head : 2406-00-101-0-27- 051-General Expenses (Social Forestry)

For the year 2014-15 raising of 2136 ha plantations, maintenance of 9903 ha older plantations and advance work 1699 ha, physical target was proposed. A sum of Rs.2358.00 lakhs was provided. Out of this upto to end of March-2015, Rs.2358.00 lakhs has been released, Rs.2351.28 lakhs spent for raising 2214 ha plantations, maintenance of 9903 ha older plantations and advance work 1548 ha. and raising 9.76 lakhs seedlings.

2. Budget head : 2406-00-101-0-28- 140-(Buildings) :Under this scheme, construction of new buildings and residential quarters required for the Officers/Staff of social forestry divisions are being under taken, besides carrying out repairs/maintenance to the existing buildings. During 2014-15, Rs.420.50 lakh has been released, a sum of Rs.381.00 lakh spent for maintenance of 146 nos buildings and construction of 35 nos of new buildings.

3.MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

In the year 2014-15 APOs (Annual plan of operation) have been submitted to ZP/TP/GP for Rs.322.664 crore, including spillover works. out of which approval has been obtained for Rs.266.898 crore. An expenditure of Rs.75.013 crore has been made upto end of march-2015.

Under this scheme 3626.39 ha. of plantations and 3534 km roadside plantations are raised. Under Agro Forestry Programme, 96.47 lakh seedlings are planted in the land of 55010 beneficiaries.

7. PROJECTS

Externally Aided Project

1. JICA assisted Karnataka Sustainable Forest Management & Bio-diversity Conservation (KSFMBC) Project

Japan International Co-operation Agency assisted Karnataka Sustainable Forest Management and Bio-diversity Conservation (KSFMBC) Project is being implemented in the entire state since 2005-06 to 2014-15. As per the MoD (Minutes of Discussion) dated 5th November 2004 signed between Government of India, Government of Karnataka & JICA (then JBIC) authority, and in accordance with the loan agreement dated:31.03.2005, the project is under implementation in all 30 districts and 176 taluks of the State. The total project financial outlay is Rs.745.00 crore for a period of 8 year out of which an amount of Rs.613.266 crore is reimbursable by the JICA and contribution of the state Government is Rs.131.734 crore.

For implementation of the project, whole state has been divided in two parts viz; Project A and Project B based on the rainfall received. The Project '**A**' area consists of 12 districts namely; Belgaum, Chamarajanagar, Chikkamagalur, Dakshina Kannada, Dharwad, Hassan, Haveri, Kodagu, Mysore, Shimoga, Udupi, & Uttara Kannada; and the Project '**B**' area consists of 18 districts namely; Bangalore Rural, Bangalore Urban, Bellary, Chitradurga, Davanagere, Gadag, Gulbarga, Yadgir, Koppal, Bijapur, Bagalkote, Bidar, Raichur, Kolar, Mandya, Tumkur, Ramanagaram & Chikkaballapur. Provision has been made in the project to take-up afforestation works over an extent of 1,29,000 ha. in Project '**A**' districts and 56,000 ha in Project '**B**' districts.

The main activities of the project are: Afforestation, Soil & Moisture Conservation Measures, Protected Area Management & Bio-diversity Conservation, Income Generation Activities for Poverty Alleviation (Joint Forest Planning & Management), Providing Basic Infrastructure Support for Field Works, Supporting Activities for Forest Management. While the project activities in forest lands are implemented by the territorial wing of the department, the project activities in non-forest lands are implemented by the Social Forestry wing of the department. The details of physical targets are as under:

Further the project has been extended up to 31-03-2015 vide G.O No.FEE-180-FAP-2012, dated: 28-02-2013 to take up additional and new approved activities out of Yen savings.

Sl. No.	Components / Activities	Target	
1	2	3	
I	Afforestation		
	1 Plantation Models (1 to 7)	185,000 ha	
	2 Farm Forestry:-		
	a Demonstration plots	2,150 ha	
	b Distribution of Seeds	500 Tonnes	
	c Distribution of Seedlings (Small & Big)	7.60 Crore	
II	Income Generation Activities for Poverty Alleviation		
	1 Village Forest Committees	1,200 nos.	
	2 Formation of Self Help Groups	6,000 nos.	
	3 JFPM Co-ordinator, NGO & JFPM Facilitators	66 nos.	
III	Protected Area Management and Bio-diversity Conservation		
	1 Fire Protection	2,206 Kms	
	2 Habitat Improvement	3,750 ha	
	Eco-Development Activities		
	1 Vaccination, Fodder Development etc.,	665 nos.	
	2 Formation of Elephant Proof Trench (EPT)	375 Kms	
	3 EPT Maintenance	400 Kms	
	4 Eco-Development Committees	73 nos.	
	IV	Providing Basic Infrastructure for Field Staff	
		1 Vehicles	100 nos.
2 Computer		370 nos.	
3 Telephones		223 nos.	
4 Broadband Internet Connection		35 nos.	
5 Buildings			
1 Residential Buildings		72 nos.	
2 Non-Residential Buildings		23 nos.	

Sl. No.	Components / Activities	Target
	3 Office Equipments	116 nos.
V	Supporting activities for Forest Management	
	1 Workshops Technical	
	1 Head office	5 nos.
	2 Circle & Divisional level	15 nos.
	3 Research Works	5,400 ha
	Training Management	
	1 VFC & Self Help Groups member and department staff	1,551 nos.
	2 Training to senior officers outside the state Foreign Training	800 nos.
	3 Foreign Training	54 nos.
	Consultancy Support	
	1 Joint Forest Planning & management, Bio- diversity Conservation & Review and Evaluation	19 nos.
VI	Repairs, Maintenance & Office Expenses (RMOE)	
	1 Office Expenditure	250 nos.
	2 Fuel Expenditure	640 nos.
	3 Travel Allowance	320 nos.
	4 Repairs	80 nos.
	5 Building Maintenance	1,000 nos.
VII	Salary of Re-deployed Staff	2,053 nos.

The Empowered Committee approved the Annual Plan of Operation for implementation during 2014-15. An amount of Rs.12.40 crore and 9.33 crore for backlog, pending payment of previous years, upto March-2015 Rs.18.062 crore has been utilized during 2014-15.

**COMPONENT WISE PHYSICAL AND FINANCIAL PROGRESS UNDER JICA
ASSISTED KSFMBBC PROJECT FOR THE YEAR 2014-15**

(FRESH WORKS)

(Rs. in lakhs)

Components / Activities	Unit	Target		Achievement	
		Physical	Financial	Physical	Financial
1	2	3	4	5	6
AFFORESTATION					
Model-3-Plantations for Timber production					
3 rd Year maintenance	Ha.	10	0.628	10	0.439
Sub Total - I			0.628		0.439
8d-FARM FORESTRY					
Rewards and Incentives	Nos.	10	0.105	-	-
Workshops/Discussion/Seminar on Farm Forestry Tree based Agriculture Tree	Nos.	2	1.441	-	-
Sub Total - II			1.546		-
PARTICIPATORY FOREST MANAGEMENT					
JFPM Co-ordinator (including TA)	Nos.	1	3.775	1	3.694
Lead NGOs (including TA)	Nos.	4	7.069	4	2.836
JFPM Facilitators (including TA)	Nos.	66	67.391	66	67.908
Lead NGOs Asst. Coordinators on lieu of 5 th Lead NGO	Nos.	1	1.571	1	1.560
Sub Total - III			79.807		75.998
SUPPORTING ACTIVITIES FOR FOREST MANAGEMENT					
GIS - MIS / ForDIS and ICT	Nos.		50.000		44.015

(Rs. in lakhs)

Components / Activities	Unit	Target		Achievement	
		Physical	Financial	Physical	Financial
1	2	3	4	5	6
ICT Centre	Nos.				
Research:					
Maintenance of 6 th year Clonal Seed Orchards	Ha.	127	10.668	121	10.191
Maintenance of 5 th year Clonal Seed Orchards	Ha.	108	9.180	108	9.032
Maintenance of 4 th year Clonal Seed Orchards	Ha.	29	2.465	27	2.294
Maintenance of 3 rd year Clonal Seed Orchards	Ha.	6	0.750	6	0.746
Maintenance of 6 th year Seedling Seed Orchards	Ha.	185	12.025	185	11.372
Maintenance of 5 th year Seedling Seed Orchards	Ha.	136	8.840	136	8.510
Maintenance of 4 th year Seedling Seed Orchards	Ha.	16	1.040	16	1.038
Maintenance of 3 rd year Seedling Seed Orchards	Ha.	204	22.440	204	22.437
Maintenance of 6 th year CMA/VMG	Ha.	145	20.300	139	17.565
Maintenance of 5 th year CMA/VMG	Ha.	83	11.620	83	11.296
Maintenance of 3 rd year CMA/VMG	Ha.	3	0.375	3	0.375
Maintenance of 3 rd year Germ Plasm Bank	Ha.	4	0.340	4	0.340
Maintenance of 3 rd year Species Trial Plot	Ha.	154	13.090	154	13.081
Overseas Training					
2-12 Months (Short Term Training)	Nos.	13	45.858	-	-
Insitu					
Volunteers & Motivators	Nos.	66	43.890	65	42.288

(Rs. in lakhs)

Components / Activities	Unit	Target		Achievement	
		Physical	Financial	Physical	Financial
1	2	3	4	5	6
Training (Institutional)					
Senior Officers including Senior Support Staff Outside the State	Nos.	20	6.378	19	5.815
Exposure Trip for PMU-officers and staff	Nos.	40	7.111	-	-
Sustainability Workshops					
Workshop for Empowerment of VFCs (Range Level)	Nos.	240	26.400	225	24.108
Workshop for Empowerment of VFCs (Division Level)	Nos.	43	7.740	42	7.560
Workshop for Empowerment of VFCs (Circle Level)	Nos.	13	4.290	12	3.960
IGA to SHGs (Enhancement of revolving fund)	Nos.	-	-	-	-
Marketing support for Forest Produce					
Participation in Fairs and (Krishi) Mela's (Backlog)	Nos.	10	3.719	1	0.844
Skill upgradation for IGA	Members	200	8.960	-	-
Consultancy					
JFPM	Nos.	-	0.500	-	-
Rewards and Recognition					
VFCs / EDCs (Including State Level Experience sharing workshop)	Nos.	10	3.462	-	-
Sub Total - IV			321.440		236.867
BASIC INFRASTRUCTURE FOR FIELD WORK					
Broadband internet / E-Governance	Nos.	10	23.526	1	0.550

(Rs. in lakhs)

Components / Activities	Unit	Target		Achievement	
		Physical	Financial	Physical	Financial
1	2	3	4	5	6
Workshop Technical					
State level	No.	2	5.644	-	-
Head Office	Nos.	12	2.759	5	0.363
Office Equipment					
Cable Broadband Internet Connection Facility Service	Nos.	2	3.908	-	-
Sub Total - V			35.837		0.913
REPAIR, MAINTENANCE & OFFICE EXPENSES (RMOE)					
041-Travel Expenses	Nos.	-	20.000	-	19.690
051-Office Expenses	Nos.	-	60.000	-	56.010
052-Telephone Charges	Nos.	-	8.000	-	5.760
195-Transport Expenses	Nos.	-	42.900	-	40.790
200- Building Maintenance	Nos.	-	25.000	-	21.470
Sub Total - VI			155.900		143.720
Motivators Honorarium	Nos.	952	628.320	911	591.382
Pending Payments		-	28.352	-	-
Grand Total			1,251.830		1,049.319
Limited to			1,240.000		-

RESCHEDULED WORKS
Componentwise Physical and Financial Progress under JICA assisted
KSFMB Project for the year 2014-15

(Upto end of March-2015) (Tentative)

(Rs. in lakhs)

No.	Components / Activities	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7
I	AFFORESTATION		-	-	-	-
1	Model-4-Plantations for Fuel Wood & Small Timber Production		-	-	-	-
a	3 rd year maintenance	Ha.	862	42.238	862	305.020
	Sub Total - I		-	42.238	-	305.020
2	8d-FARM FORESTRY		-	-	-	-
a.	Rewards and Incentives	Nos.	200	-	-	-
b.	Workshops/Discussion/Seminar on Farm Forestry Tree based Agriculture Tree	Nos.	50	32.755	-	-
	Sub Total - II		-	32.755	-	-
3	SUPPORTING ACTIVITIES FOR FOREST MANAGEMENT		-	-	-	-
A1	GIS - MIS / ForDIS and ICT	Nos.	-	20.000	-	-
A2	ICT Centre	Nos.	-	20.900	-	-
B	Research:		-	-	-	-
1	Maintenance of 6 th year Clonal Seed Orchards	Ha.	112	11.760	112	3.886
2	Maintenance of 5 th year Clonal Seed Orchards	Ha.	127	13.653	127	4.482

(Rs. in lakhs)

No.	Components / Activities	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7
3	Maintenance of 4 th year Clonal Seed Orchards	Ha.	108	11.610	108	4.443
4	Maintenance of 3 rd year Clonal Seed Orchards	Ha.	29	3.988	29	1.331
5	Maintenance of 2 nd year Clonal Seed Orchards	Ha.	6	0.900	6	0.321
6	Maintenance of 6 th year Seedling Seed Orchards	Ha.	192	15.744	192	4.818
7	Maintenance of 5 th year Seedling Seed Orchards	Ha.	185	15.170	185	6.807
8	Maintenance of 4 th year Seedling Seed Orchards	Ha.	136	11.152	136	3.671
9	Maintenance of 3 rd year Seedling Seed Orchards	Ha.	16	2.000	16	0.425
10	Maintenance of 2 nd year Seedling Seed Orchards	Ha.	204	27.336	204	9.971
11	Maintenance of 4 rd year Seed Production Area (Non-Teak)	Ha.	15	1.200	15	0.460
12	Maintenance of 6 th year CMA / VMG (Eucalyptus)	Ha.	159.50	17.910	159.50	7.952
13	Maintenance of 5 th year CMA / VMG (Eucalyptus)	Ha.	145	18.488	145	7.958
14	Maintenance of 4 th year CMA / VMG (Eucalyptus / Non-Eucalyptus)	Ha.	83	10.583	83	4.164
15	Maintenance of 2 nd year CMA / VMG (Non-Eucalyptus)	Ha.	3	0.630	3	0.332
16	Maintenance of 3 rd year Germ Plasm Bank	Ha.	19	1.577	19	0.675
17	Maintenance of 2 nd year Germ Plasm Bank	Ha.	4	0.424	4	0.207
18	Maintenance of 3 rd year Species Trial Plot	Ha.	35	2.905	35	0.894
19	Maintenance of 2 nd year Species Trial Plot	Ha.	154	16.632	154	6.027
C	Research Equipment		-	-	-	-

(Rs. in lakhs)

No.	Components / Activities	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7
3a	Dissemination and Publication		-	6.650	-	-
D	Overseas Training		-	-	-	-
1	2-12 Months	Nos.	2	-	-	-
2	2-12 Months (Short Term Training)	Nos.	8	-	-	-
E	Insitu		-	-	-	-
a.	Volunteers & Motivators	Nos.	66	25.684	37	21.661
F	Training (Institutional)		-	-	-	-
a.	Senior Officers including Senior Support Staff Outside the State	Nos.	20	5.650	-	-
b.	Exposure Trip for PMU-officers and staff	Nos.	87	13.700	-	-
G	Sustainability Workshops		-	-	-	-
a	Workshop for Empowerment of VFCs (Range Level)	Nos.	240	18.700	162	15.978
b	Workshop for Empowerment of VFCs (Division Level)	Nos.	43	5.244	28	4.444
c	Workshop for Empowerment of VFCs (Circle Level)	Nos.	13	1.785	4	1.083
H	IGA to SHGs (Enhancement of revolving fund)	Nos.	2,000	387.250	897	225.750
I	Marketing support for Forest Produce		-	-	-	-
a.	Participation in Fairs and (Krishi) Mela's (Backlog)	Nos.	12	2.400	1	0.250
J	Consultancy		-	-	-	-
a.	JFPM	Nos.	-	0.500	-	-

(Rs. in lakhs)

No.	Components / Activities	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7
K	Rewards and Recognition		-	-	-	-
a.	VFCs / EDCs (Including State Level Experience sharing workshop)	Nos.	31	9.500	-	-
	Sub Total - III		-	701.623	-	337.990
4	BASIC INFRASTRUCTURE FOR FIELD WORK		-	-	-	-
a	Broadband internet / E-Governance	Nos.	10	2.000	-	-
C	Workshop Technical		-	-	-	-
a.	State level	No.	5	2.500	-	-
b.	Head Office	Nos.	5	1.019	-	-
D	Office Equipment		-	-	-	-
a	Cable Broad band Internet Connection Facility Service	Nos.	2	1.000	-	-
	Sub Total - IV		-	6.519	-	-
5	Pending Payment		-	78.669	-	5.794
6	Motivators Honorarium		-	71.196	-	108.057
	Grand Total		-	933.000	-	756.861

Note: 1. Rs. 305.020 lakhs expenditure has been incurred under various models of the affores of 2013-14.

2. Motivators Honorarium has been increased from Rs. 3,500/- to Rs. 5,500/- vide Govt. Order No.FEE-031-IFA-2013, Dated: 10-10-2013 hence excess expenditure incurred within the available funds.

8. WORKING PLANS, SURVEY AND DEMARCATION

The Working Plan Wing of the Forest department is entrusted with the task of preparing scientific working plans and monitoring the implementation of the working plans, Survey and Demarcation works, and Declaration of Reserved Forests.

1 The activities of the Working Plan wings are as follows:-

39 Territorial Forest Divisions come under the administrative control of working plan wings. These are as follows Mandya, Bangalore Rural, Ramanagar, Gulburga, Dharwad, Bijapur, Chikkaballapur, Chitradurga, Belagavi, Bagalkote, Kundapura, Haveri, Madikeri, Gadag, Bidar, Kolar, Mangalore, Mysore, Ghataprabha, Bangalore Urban, Hunsur, Virajpet, Chikkamangalore, Koppa, Tumkur, Hassan, Shimoga, Yellapura, Davanagere, Honnavara, Sirsi, Karwar, Haliyal, Raichur, Bellary, Koppal, Sagar, Bhadravathi and Yadgir Divisions. Working Plan report of 1) Hunsur, 2) Mandya 3) Koppa 4) Bijapur, 5) Kalburgi 6) Belagavi 7) Bagalkote 8) Kolar 9) Chikmagalore 10) Chitradurga, 11) Chikkaballapura 12) Yadgir, 13) Mangalore 14) Yellapur, 15) Sirsi 16) Ghataprabha (Gokak) 17) Haveri 18) Bangalore (U) 19) Bellary 20) Shimoga 21) Dharwad 22) Davanagere 23) Karwar 24)Haliyal 25) Virajpete 26) Honnavar and 27) Bhadravathi Forest divisions are submitted to Government for approval. Sl. No 1 to 17 Working Plans have been approved by the Government of Karnataka. Sl. No 18 to 27 working plans pending with Government. Remaining 12 working plans under progress in different stages.

2. Survey and Demarcation works:-

- Works carried out in the Working Plan Wings include survey and demarcation of forest boundaries and to fix the Reserve Forest stones and cairns all along the boundary to ensure protection of valuable Forests.
- Survey and Demarcation of Forest Block and Compartment Boundaries by fixing Galvanised Iron Plates (G.I. Plates) for Scientific Management.
- Details of Physical and Financial progress achieved up to 31-03-2015 is furnished in (Annexure-III).

3. Constitution and Declaration of Reserved Forests:-

- The Government is empowered to propose any land which is the property of the State Government as Revenue Forest under Sec-4 of the Karnataka Forest Act-1963.

- The Government is empowered to notify the land which are already notified under Sec-4 of Karnataka Forest Act 1963 after following due procedure under Sec-17 of Karnataka Forest Act-1963 and Karnataka Forest Rules 1969.
- 6 No of Notification were issued under Sec-17 and 1041.85 Ha of Forest included.

Physical & Financial Progress achieved upto March 2015

Sl. No	Name of the Office	Budget Head	2014-15 Annual Allotment	Sanction Amount	Released Amount	Expenditure incurred	Details	Phy	
								Target	Achieve
1	Additional Principal Chief Conservator of Forest, Working Plan, Bangalore	2406-01-005-0-02-WPO-139-Major Works (Non-Plan)	315.00	315.00	315.00		Survey & Demarcation	801.23	10
								841.65	km (S &D)
								5328	R.F Stone
								470	Sample plots
								7255	G.I Plate
								1200	Cairns
								1043.12	Compartment Boundary Works (km)
								45	Wages
								220	Fixing of RCC Pillars
								LS	Printing of WPR
2		2406-01-005-0-02-WPO-139-Major Works (Plan)	150.00	150.00	150.00		Survey & Demarcation	346.72	355.97
								km (S &D)	km (S &D)
								1496	1,477
								R.F Stone	R.F Stone

9. EVALUATION

1. Report on the internal evaluation of forestry works of 2008-09 (plan and non-plan schemes) was completed and published in March 2015. Findings were shared with all departmental officers. Distribution of the Evaluation Report to the government, senior officers of the department, all officers of Circles and Divisions is under progress.
2. Action has been taken to evaluate 2009-10 to 2014-15 Forestry works using external agencies. Connected Terms of Reference was approved by Karnataka Evaluation Authority, Bangalore on 14-11-2014. Call for prequalification of external evaluation consultants was issued on 1-12-2014 and eligible consultants have been short listed. List of all Forestry works for the period 2009-10 to 2014-15 are being compiled. Tenders will be floated soon.
3. Internal Evaluation of seasonal forestry works of 2013-14 in 76 division (like Advance works, fire lines, view lines, d-lines, desilting works, new water holes and nursery works etc.,) was completed by September 2014. Internal evaluation of 2014-15 seasonal works in 115 sub-divisions (like Plantation maintenance works, fire lines, view lines, d-lines, desilting works, repairs of roads and new water holes etc.,) was launched in March 2015. It was later completed. Compilation of these two evaluation reports (2013-14 & 2014-15) and publishing work are under progress.
4. External Evaluation of forestry works from 2009-10 to 2012-13 under 6 major schemes (13th Finance/CAMPA/FDA/NBM, SCP/TSP) has been undertaken by 2 agencies and completed in August 2014. Compilation of these reports is completed. Publishing in the form of book is under progress.
5. Implementation of Results Frame work Document (RFD) report for the year 2014-15 is under progress.
6. Draft of the revised Karnataka Forest Code 1976, has been received from the committee of retired senior forest officers. Finalization of the draft is under progress.

10. FOREST RESOURCE MANAGEMENT

Supply of Sandalwood

Sandalwood is a valuable produce of the forest. During recent years, its production has decreased. Govt. has initiated various programmes to plant more sandalwood trees under various afforestation programmes. The Government sandalwood depots at Mysuru and Shimoga and Dharwad are supplying Sandalwood subject to availability to public for their bonafide use and KSHDC for further distribution to the artisans. The retail sale rates are fixed by Govt. once in a year based on the average rates obtained in last two auction sale for further distribution to artisans.

Before amendment to Karnataka Forest Act 1963 and Rules 1969 in 2002, the sandal grown in private land was disposed through the department only. But now to encourage growing of sandal in private lands, the Karnataka Forest Act and Rules were amended and grower of sandalwood may directly sell at negotiated rates to KSHDCL and KS &DL.

The details of sandalwood supplied to various consumers at the sanctioned retail rates during the period under report from April-2014 to March-2015 are given in the table below;

(Quantity in Kgs.)

Name of the Depot	Temples / Religious institutions	Individuals	KSHDC	KSDL	Auction Sale	Revenue realized (Rs. In lakhs)
Shimoga	-	15	950.00	-	973.590	55.599
Dharwad	-	14.850	123.800	-	4522	13.04135
Mysuru	113	106	575.00	700	-	55.963
Total	113	14971	1648.80	700	5495.59	124.60335

Allotment of Timber on retail sales:

Under Rule 85 of Karnataka Forest Rules 1969 (KFR), forest produce may be allotted on sanctioned retail sale rates from depots for bonafide purpose. The Government also has powers to sanction the timber at 50% of the applicable rates to religious institutions and temples for timber not exceeding Rs.2.00 lakhs value in each case. However, this concession is not applicable to individuals. Depending on the demand from public, the Teak, Honne and other kinds of woods are being allotted for their bonafide use like construction of house subject to the availability of wood in various depots of the State.

The quantity of timber supplied from April-2014 to March-2015 on retail rates to different consumers are as under;

(in M3)

Name of the Circle	Temples		Public		Total revenue (in lakhs)
	Teak	Other kind	Teak	Other kind	
Kanara	-	-	67.730	56.486	91.614
Mangaluru	-	26.425	-	-	8.44
Ballari	-	-	-	308.392	27.072
Dharwar	-	-	0.998	-	0.55
Madikeri	-	-	23.747	25.714	28.054

The retail sale rates are liable for revision from time to time by the Principal Chief Conservator of Forests once in two years.

Supply of Bamboos:

Our State has been in the fore front in the production of bamboos and of late under various developmental schemes bamboo plantations have been taken up. As per the sanctioned retail sale rates, for Medar and Non medar green bamboos are being supplied subject to their availability. In many areas Bamboos have flowered since 2008-09 and dried. Such type of flowered and dried bamboos is intimated for extraction to M/s. Mysuru Paper Mills Ltd. The number of bamboos supplied to the Medars and Non Medars in the period under report is as under:

Green Bamboos:

Sl. No.	Name of the Circle	Medars (in Nos.)	Non Medars (in Nos.)	Total revenue (in lakhs)
1	Kanara	0.834	0.351	35.00
2	Mangaluru	-	0.0035	0.15
3	Shimoga	1.644	-	43.306
	Total	2.474	0.3545	78.456

Dry Bamboos

Circle	Available Quantity allotted for extraction	Qty. (MT)	Total Revenue(in lakhs)
Chikmagalur	MPM	2996.922	9.890

Supply of Canes:

Forest Department extracts two types of canes viz. 1) Big Canes and 2) Small Canes. Other types of canes are not extracted. The cane growing areas are confined to Evergreen Forests of Western Ghat Region only. Canes are being supplied to the Artisans / Institutions as per sanctioned rates subject to their availability. For supersize, big and small canes the present rate is Rs 85.00, Rs,46.00 and Rs. 21.00 (for each) respectively.

As per O.M.No. A6/Cane/CR-127/2011-12 dated 08.07.2013 of Principal Chief Conservator of Forests (Head of Forest Force), Bangalore powers have been delegated to the Circle Chief Conservators of Forests for sanctioning Canes to cane artisans and Bamboos to Medar families and allied associations at their level itself.

Sl. No.	Name of the Circle	No. of Canes supplied	Total revenue (in lakhs)
1	Mangaluru	6350	2.73
2	Kanara	51064	22.270
Total		57414	25.02

CSS Integrated Forest Protection Scheme

For the year 2014-15 under CSS Intensification of Forest Management Scheme an amount of Rs.377.60 lakhs was released, out of which an amount of Rs.360.423 lakhs has been spent. This amount is spent on protection of forest from fire, installations of new fire lines, construction of residential quarters for front line staff, identification of forest boundary, installation of concrete pillars and protection and maintenance of sacred groves etc.,

Minor Forest Produce

In order to facilitate the forest dwelling tribes to profitably utilise the non timber forest produce from the forest areas LAMPS have been constituted in the districts of Mysuru,

Chamarajanagara, Dakshina Kannada, Chikmagalur, Kodagu, Uttara Kannada and Udupi. In all 21 LAMPS, a nominal fee of ` 250/- will be collected to collect N.T.F.P. in pursuance to G O No. Apaji/40/FDP/2008 dated 19/08/2013.

11. FOREST DEVELOPMENT FUND

With a view to supplement the resources available under the various plan schemes for afforestation programmes of the department, Karnataka forest development Fund has been created during December 1975. Forest Development Tax is levied on the forest produce sold by the Forest Department and Forest Corporations. The rate of forest development tax is at 12% when the forest produce is sold to industries and 8% in other cases. The Forest Development Tax collected is initially credited to the consolidated fund of the state and subsequently transferred to the Karnataka Forest Development Fund. The funds required for afforestation programmes are provided under Karnataka Forest Development Fund Scheme and the expenditure booked are subsequently transferred to the Karnataka Forest Development Fund.

Other Plantation Scheme is being implemented under Karnataka Forest Development Fund. (Progress achieved is shown in Table No. 15)

12. WILDLIFE

ACTIVITIES OF THE WILDLIFE WING:

Karnataka Forest Department's Wildlife wing has two major functions. The main function is protection and management of 5 National Parks and 27 Sanctuaries, and 7 Conservation Reserve 1 Community Reserve. Further the wildlife wing performs protection and conservation of all wildlife listed in the schedules of the Wildlife Protection Act 1972 in the State (including wild animals occupying non-forest areas).

The Management of National Parks and Sanctuaries is done mainly under the Centrally Sponsored and Central Plan Schemes including State Plan Schemes. The activities undertaken under the various Schemes are as follows.

1. Habitat improvement of National Parks and Sanctuaries by taking up creation of water holes and fodder development, besides taking up fire protection and vaccination.
2. Protection through Anti-Poaching camps, patrolling and camps.
3. Eco-development activities, to reduce cattle / human presence in the protected areas by providing alternative resources.
4. Reduction of man-animal conflict by taking up barriers such as Elephant Proof Trenches, Solar or Battery powered fences, erecting dry rubble stone walls and creating corridors across areas of Wildlife habitats.

5. Payment of Ex-Gratia / compensation for death of human, compensation for crop and cattle damages by wildlife damage.
6. Education, Training and Research activities, publication, Monitoring, etc.,.

2. BUDGET:

During the year 2014-15, the Central Government gave financial assistance through Centrally Sponsored and Central Plan Schemes. Further the Government of Karnataka has provided grants as State Share under CSS-Project Tiger and CSS-Integrated Development of Wildlife Habitat. The budget allocation for current financial year is as under:

Sl. No.	Name of the Scheme	Amount (Rs. in lakhs)
1	<u>Centrally Sponsored Schemes</u>	
	i. CSS- Project Tiger	3,751.20
	ii. CSS- Integrated Development of Wildlife Habitats	882.00
	Total:	4,633.20
2	<u>Central Plan Schemes</u>	
	i. CSS- Project Elephant	600.00
	ii. CSS- Nilgiri Biosphere Reserve	220.00
	Total:	820.00

Government of Karnataka have provided following allocation under State Sector Schemes.

State Sector Schemes 100% State Share		
1.	Nature Conservation (Plan)	1418.60
2.	Kudremukh National Park for Rehabilitation.	500.00
3.	2406-01-800-0-15-Long Term Measures to mitigate Man-Animal Conflict-059- Major Works	4000.00
4.	2406-02-110-0-50-Development Newly Declared Sanctuary-059- Major Works	800.00
5.	2406-02-110-0-51 Solar powered fencing – 106 subsidies	175.00

6.	2406-01-800-0-14-Voluntry Rehabilitation of families from From TR and NPs-059- Other Expenses	2225.48
7.	2406-01-800-0-14-Voluntry Rehabilitation of families from From TR and NPs-422-Speciap Component Plan(SCP)	100.00
8.	2406-01-800-0-14-Voluntry Rehabilitation of families from From TR and NPs-423-Tribal Special Plan (TSP)	1307.87
9.	2406-01-102-2-25 EcoTourism 139 Major works	40.00
10.	2405-01-102-2-25 EcoTourism 103- Major works	46.00
	TOTAL:	10612.95

The Government of India has released Financial Assistance for the implementation of the following schemes under Centrally Sponsored Schemes / Central Plan Schemes during the year (as on 31-03-2015 including revalidated amount)

Sl. No.	Scheme	Central Share Amount (Rs. in lakhs)
Centrally Sponsored Schemes (Sharing)		
1.	Project Tiger Bandipur, Nagarahole, Bhadra and Anshi-Dandeli.	1569.32
2.	Integrated Development of Wildlife Habitats	484.54
	TOTAL:	2053.86
Central Plan Schemes (100% financial assistance)		
1.	Nilgiri Biosphere Reserve	-
2.	Project Elephant	280.66
	TOTAL:	280.66

Apart from this, the Government of Karnataka are providing the following allocations as State Share on Plan Schemes and under Non-plan schemes to meet the expenditures on committed works and recurring items.

Sl. No.	Scheme	State Share Amount (Rs. in lakhs)
State Sector Schemes (Sharing)		
1.	Project Tiger Bandipur, Nagarahole, Bhadra, Anshi-Dandeli and BRT.	819.20
2.	Integrated Development of Wildlife Habitats	80.00
	TOTAL:	899.20
Non-plan Schemes		
1.	Protected Area Development Fund	455.36
2.	Nature Conservation (Non-plan)	200.00
3.	Compensation	1250.00
4.	Feed & Fodder	22000
	TOTAL:	2125.36

3. WILDLIFE PRESERVATION:

The details of 5 National Parks, 27 Wildlife Sanctuaries covering **9,329.187 sq. kms.** of Forest area in the State are shown below:

S No	Circle	Division	National Park / Wildlife Sanctuary	Area (Sq.Kms)
1	2	3	4	5
1	CCF Bangaluru Circle	1. DCF, Bannerghatta National Park	1. Bannerghatta National Park	260.51
		1. DCF, Ramanagara Dvn.	2. Ramadevara Betta vulture Sanctuary	3.46
2	CCF, Mysuru Circle.	3. DCF, WLD, Mysuru	3. Adichunchanagiri Peacock Wildlife Sancutuary	0.84
			4. Ranganathittu Bird Sanctuary	0.67

S No	Circle	Division	National Park / Wildlife Sanctuary	Area (Sq.Kms)
1	2	3	4	5
			5. Arbithittu Wildlife Sanctuary	13.50
			6. Melkote Wildlife Sanctuary	49.82
3	CCF, Chamarajanagar Circle	4. CF & Director Chamarajanagar	7. BRT Tiger Reserve	539.52
		5. DCF, Cauvery WLD, Kollegal	8. Cauvery Wildlife Sanctuary	1027.53
		6. DCF Kollegal (T) Dn,	9. Malai Mahadeshwara Wildlife Sanctuary	906.187
4	CCF, Kodagu Circle	7. DCF, WLD, Madikeri	10. Pushpagiri Wildlife Sanctuary	102.92
			11. Talacauvery Wildlife Sanctuary	105.59
			12. Bramhagiri Wildlife Sanctuary	181.29
5	CCF, Mangaluru Circle	8. DCF, Kudremukh WL Dvn, Karkala	13. Kudremukh National Park	600.57
			14. Someshwara Wildlife Sanctuary	314.25
			15. Mookambika Wildlife Sanctuary	370.37
6	CCF, Kanara Circle,	9. CF & Director, Dandeli	16. Dandeli Tiger Reserve	886.41
			17. Anshi Tiger Reserve	417.34
7	CCF, Shimoga Circle	10. DCF, WL Dvn., Shimoga	18. Shettihalli Wildlife Sanctuary	395.60
			19. Sharavathi Wildlife Sanctuary	431.23
8	CCF, Chikmagalur, Circle	11. DCF, WL Dvn., Chikkamagaluru	20. Gudavi Bird Sanctuary	0.73
			21. Bhadra Wildlife Sanctuary	500.16
9	CCF, Dharwad Circle	12. ACF, WL Sub-Dvn, Ranebennur	22. Ranebennur Blackbuck Sanctuary	119.00
			23. Attiveri Bird Sanctuary	2.23

S No	Circle	Division	National Park / Wildlife Sanctuary	Area (Sq.Kms)
1	2	3	4	5
10	CCF, Ballari Circle	13. ACF, WL Sub-Divn, Kamalapura	24. Daroji Bear Sanctuary	82.72
		14. DCF, Davanagere (T) Dvn, Davanagere	25. Rangayyadurga Four Horned Antelope Wildlife Sanctuary	77.23
		15. DCF, Ballari	26. Gudekote Sloth Bear Sanctuary	38.48
11	APCCF Field Director Project Tiger, Mysuru.	16. CF & Director Bandipur	27. Bandipur Tiger Reserve	872.24
			28. Nugu Wildlife Sanctuary	30.32
		17. CF & Director Hunsur	29. Nagarahole Tiger Reserve	643.39
12	CCF, Belagavi Circle	18. DCF, Belagavi (T) Dvn, Belagavi	30. Bhimgad Wildlife Sanctuary	190.42
		19. DCF, Gokak (T) Dvn, Gokak	31. Ghataprabha Bird Sanctuary	29.78
13	CCF, Kalaburgi Circle	20. DCF, Kalaburgi (T) Dvn. Kalaburgi	32. Chincholi Wildlife Sanctuary	134.88
			Total Area:	9,329.187

The proposals of expansion of various National Parks and Sanctuaries in Karnataka in purview of connecting corridors were discussed in detail and was approved unanimously as per the proceedings of the 4th meeting of State Board for Wildlife held under the Chairmanship of Hon'ble Chief Minister of Karnataka on 26-07-2011. The same has been approved by the 23rd Standing Committee of National Board for Wildlife meeting held on 14-10-2011. Hence, the areas of Bannerghatta National park, Cauvery / Someshwara / Mookambika / Dandeli Wildlife Sanctuaries have been increased to extent of 260.51 Sq. Kms., 1027.53 Sq. Kms., 314.25 Sq. Kms., 370.37 Sq. Kms. and 886.41 Sq. Kms. respectively.

Whereas the Daroji Bear Sanctuary which consisted of Billakallu Reserved Forest to extent of 55.87 Sq. Kms. and additional 26.85 Sq. Kms. area of Bukkasagara Reserved

Forest area was added to Daroji Bear Sanctuary vide notification No. FEE 119 FWL 2008 dt: 03-10-2008, thus making Bear Sanctuary area to an extent of 82.72 Sq. Kms.

Whereas Anshi National Park was declared to an extent of 339.866 Sq. Kms. vide notification No. FEE 221 FWL 99 dt. 18-08-2003. Further, as additional area of 77.48 Sq. Kms. comprising of adjoining Reserved Forests of Joida and Karwar Taluks were added National Park vide notification No. FEE 16 FWL 2008 dt. 21-08-2009, thus making Anshi National Park area to extent of 417.34 Sq. Kms.

4. PROJECT TIGER

This scheme is being implemented from 1973 and the Government of India provides 50% share for recurring items and 100 percent for non-recurring items. Bandipur Tiger Reserve, Rajiv Gandhi (Nagarahole) Tiger Reserve, Bhadra Tiger Reserve and Anshi-Dandeli Tigers are covered under the Project Tiger Scheme. The works carried out under this scheme, are establishment of Tiger Protection Force, monsoon patrolling squads, construction & maintenance of staff quarters, prevention of poaching by organizing anti-poaching camps, formation & maintenance of roads, maintenance of wireless sets, vehicles, fire protection work, formation of water holes to provide drinking water to the animals, publicity activities, Habitat Improvement works and Eco-developmental works etc.

In the State 5 Tiger Reserves has a large number of Tigers in the Country and number one State in Tiger Population. As per 2014 Tiger estimation, state has 406 tigers.

5.PROJECT ELEPHANT

This scheme envisages protection and development of elephant habitat in National Parks / Sanctuaries. Presently this scheme covering Bangaluru Urban, Bangaluru Rural, Mandya, Mysuru, Hunsur, Chamarajnagr, Kollegal, Madikeri, Virajpet, Hassan and Chikmagalur Districts. The works taken under this scheme Excavation of new elephant proof trench and erection of new solar fencing and maintenance / Establishment of Rapid Response Teams, anti poaching capms, anti depredation camps and maintenance / capturing and translocation rouge elephants / procurement of tranquilization equipments and drugs, training of staff / enforcement techniques, training of veterinary doctors in treating sick and injured elephants and conducting post mortem, publicity and awareness programme in and around Elephant Reserves etc.,

State has got 25% of the country's Elephant population. As per 2012 population estimation, there are 6072 elephants.

6.NILGIRI BIOSPHERE RESERVE

The Nilgiri Biosphere Reserve scheme is sponsored by the Government of India to take up habitat and eco-development works. Nilgiri Biosphere Reserve of the State covers part of Nagarahole National Park, Bandipur National Park and Chamarajnagar Wildlife Division.

7. VOLUNTARY RELOCATION & REHABILITATION OF TRIBALS AND VILLAGERS FROM NATIONAL PARKS AND WILDLIFE SANCTUARIES.

As per the guidelines of National Tiger Conservation Authority, New Delhi letter F.No.3-1/2003-PT dated : 21-02-2008 & additional guidelines of National Tiger Conservation Authority, New Delhi letter No.15-4/2010-NTCA(Part-III) dated : 28-11-2011 the voluntary rehabilitation of programmes needs to be implemented in Tiger Reserves. Under the provisions of the Wildlife (Protection) Act -1972 areas of Tiger Reserves (comprising of National Park & Wildlife sanctuary) are inviolate for living of families. Because of restriction in prevailing laws/rules/ to provide basic amenities and prevent people from facing Human-Animal conflict situation for the families residing inside the protected areas in the State, for such reason there is need for fund for rehabilitation/relocation of these families from the outside the protected areas. The Government of Karnataka has constituted the District Level Implementation Committee for the rehabilitation of tribal/other families in Tiger Reserves areas under the Chairmanship of concerned District Deputy Commissioners for monitoring the rehabilitation process.

8.ZOO AUTHORITY OF KARNATAKA:

Zoo Authority of Karnataka was formed during 1979 to oversee the activities of the zoo. The Zoo Authority of Karnataka is registered under Karnataka Societies Registration Act 1960 and is functioning at Sri Chamarajendra Zoological Gardens, Mysuru. Smt.Rehana Banu, is the Chairman (Non-Official) from 24.11.2014 to till date, & the Principal Chief Conservator of Forests (Wildlife) is the Vice-Chairman of the Authority.

The Chief Executive of Zoo Authority of Karnataka is the Member Secretary of the rank of Chief Conservator of Forests and above, deputed from the Forest Dept.

The following 8 Zoos recognized by the Central Zoo Authority are under the administrative purview of Zoo Authority of Karnataka as per the Govt. order No. FEE/252/FWL/2000 dated: 20-07-2002. Indira Priyadarshini Pranisangrahalaya, Anagod, Davangere.

1. Sri Chamarajendra Zoological Gardens, Mysore.

2. Bannerghatta Biological Park, Bangalore
3. Children Deer Park, Mini Zoo, Bellary
4. Mini Zoo, Kittur Rani Chennamma Nisargadhama, Belgaum.
5. Indira Priyadarshini Pranisangrahalaya, Anagod, Davangere.
6. Children Park-Mini Zoo, Gulbarga
7. Children Park-Mini Zoo, Binkadakatti, Gadag,
8. Tiger and Lion Safari, Thyavarekoppa, Shimoga.

Sri Chamarajendra Zoological Gardens, Mysuru., & Bannerghatta Biological Park, Bangaluru, are headed by Executive Directors who are deputed officers in the rank of Conservator of Forests / Deputy Conservator of Forests from the Forest Department. Other Zoos are headed by a Curator who will be deputed from Forest Dept., a minimum of the rank of Range Forest Officer, and the Deputy Conservator of Forests of the jurisdictional area of the Forest Dept. will work as ex-officio Executive Directors of these Zoos.

9. RESCUE FACILITIES ANIMALS AT BANNERGHATTA BIOLOGICAL PARK, BANGALURU.

A Rescue Centre has been established at Bannerghatta Biological Park, Bangaluru, for accommodating more than 100 Lions and Tigers rescued from various circus companies. As on 31-3-2015, 26 Lions rescued from various circus companies have been accommodated at Rescue Centre at Bannerghatta Biological Park, Bangaluru.

A Bear Rescue Centre by using a part of the existing Bear Safari with the existing rescued animals has been established at Bannerghatta Biological Park, Bangaluru, with the collaboration of Wildlife SOS, New Delhi, for the benefit of the rescued bears from Khandars, found astray, injured orphaned, trapped & sick etc., and enables to rescue and rehabilitate more such bears. As on 31-3-2015, 86 Bears rescued, are being accommodated in this rescue centre. The maintenance cost of other Bears are being directly met by Wildlife SOS.

Tigers rescued from various circus companies in Europe have been accommodated at Bannerghatta Biological Park, Bangaluru. As on 31-12-2015, there are 1 tigers in this centre. The maintenance cost of these animals has been met from the funds of Born Free Foundation of UK.

10. PAYMENT OF EX-GRATIA FOR LOSS OF HUMAN LIFE AND FOR CROP, CATTLE DAMAGES BY WILDLIFE HAVOC

The ex-gratia for crop loss, cattle / human life loss, permanent disability, injury etc., is being paid as per Government Order No. FEE 143 FWL 2010 dated: 30-04-2011. The payment of ex-gratia for the death of human beings caused due to Wildlife is increased from Rs. 3.50 lakhs to Rs. 5.00 lakhs vide Government Order No. FEE 143 FWL 2010 dated: 03-08-2011 with effect from June-2011.

**Release of funds and Progress achieved under
Wildlife Schemes during 2014-15
(01-04-2014 to 31-03-2015)**

Rs.in lakhs

Sl. No.	Budget Head	Annual Target of 2014-15	Amt. released upto 31-03-2015	Achievement upto 31-03-2015	% of progress with reference to target
STATE PLAN SCHEMES					
1	2406-02-110-0-01-Nature Conservation-(State Plan)	1,418.60	1,418.60	1,393.05	98
2	2406-02-110-0-49 Kudremukh National Park for Rehabilitation	500.00	500.00	500.00	100
3	2406-01-800-0-15-Long Term Measures to mitigate Man-Animal Conflict-059- Major Works	4,000.00	4,000.00	3,962.64	99
4	2406-02-110-0-50-Development Newly Declared Sanctuary-059- Major Works	800.00	800.00	793.62	99
5	2406-02-110-0-51-Solar Powered Fencing-106-Subsidies	175.00	175.00	57.57	33
6	2406-01-800-0-14-Voluntry Rehabilitation of families from From TR and NPs-059- Other Expenses	2,225.48	2,225.48	2,225.48	100
7	2406-01-800-0-14-Voluntry Rehabilitation of families from From TR and NPs-422-Speciap Component Plan(SCP)	100.00	100.00	100.00	100
8	2406-01-800-0-14-Voluntry Rehabilitation of families from From TR and NPs-423-Tribal	1,307.89	1,307.89	1,307.89	100

Sl. No.	Budget Head	Annual Target of 2014-15	Amt. released upto 31-03-2015	Achievement upto 31-03-2015	% of progress with reference to target
	Special Plan (TSP)				
9	2406-01-102-2-25-Eco-tourism-139-Major Works	40.00	40.00	39.33	98
10	2406-01-102-2-25-Eco-tourism-103-Major Works	46.00	46.00	34.50	75
CENTRALLY SPONSORED SCHEMES					
11	2406-02-110-0-02-CSS-Project Tiger	3,751.20	2,388.52	2,031.16	85
12	2406-02-110-0-47-CSS-Integrated Development of Wildlife Habitats	882.00	564.54	556.59	99
CENTRAL PLAN SCHEMES					
13	2406-02-110-0-23-CSS-Project Elephant	600.00	280.66	275.05	98
14	2406-02-110-0-20-CSS-Nilgiri Biosphere Reserve	220.00	-	-	-
NON-PLAN SCHEMES					
15	2406-02-110-0-01-Nature Conservation-(Non-Plan)	200.00	200.00	198.80	99
16	2406-02-110-0-46-Protected Area Development Fund	455.36	455.36	454.81	100
17	2406-02-110-0-01- Nature Conservation -059-other Expenditure (Feed & Fodder)	220.00	220.00	220.00	100
18	2406-02-110-0-01-Nature Conservation -015-Supplementary Expenditure (Compensation)	1,250.00	1,250.00	1,239.38	99

Central Plan Schemes

i. 2406-02-110-0-02-Project Tiger,

This scheme is being implemented from 1973 and the Government of India provides 50% share for recurring items and 100 percent for non-recurring items. Bandipur Tiger Reserve, Rajiv Gandhi (Nagarahole) Tiger Reserve, Bhadra Tiger Reserve, Anshi-Dandeli Tigers and BRT Tiger Reserve are covered under the Project Tiger Scheme. The works carried out under this scheme, are establishment of Tiger Protection Force, monsoon patrolling squads, construction & maintenance of staff quarters, prevention of poaching by organizing anti-poaching camps, formation & maintenance of roads, maintenance of wireless sets, vehicles, fire protection work, formation of water holes to provide drinking water to the animals, publicity activities, Habitat Improvement works and Eco-developmental works etc.

ii. 2406-02-110-0-47-CSS "Integrated Development of Wildlife Habitats":

This scheme's main objective is to assist "National Parks and Sanctuaries, which are duly notified under Wildlife (Protection) Act and those excluding Protected Areas which get it Central assistance under centrally sponsored schemes.

Further the Central Government vide letter F.No. 21-1/2009-WLI, dated: 21-01-2009 have expanded the scope of the scheme by incorporating additional activities viz., "Support to Protected Areas (National Parks, Wildlife Sanctuaries, Conservation Reserves and Community Reserves) " "Protection of Wildlife outside the Protected Areas" and "Recovery Programmes for Critically Endangered Species and Habitats " in the ongoing Centrally Sponsored Scheme-"Assistance for the Development of National Parks and Sanctuaries " and renamed it as "CSS-Integrated Development of Wildlife Habitat " during the 11th Five Year Plan period.

Under this scheme 100% assistance is provided by Government of India for "non-recurring item of works" and 50% for "recurring works" and where as the State Government provides remaining 50% as matching grant.

The types of activities / works financed under the scheme includes augmentation of water supply / in the wildlife habitat, habitat improvement, protection of wildlife including measures to check poaching and improve vigilance, boundary demarcation, veterinary facilities for both health and care of wild animals, Research, training and educational facilities, construction of roads, buildings of staff, compensation for depredation by wild animals, erection of physical barrier to protect crops from animal depredation, etc. This scheme has been implemented in various Protected Areas including Adichunchanagiri Peacock Sanctuaries, Arbithittu Bird Sanctuary, Attiveri Bird Sanctuary, Bannerghatta National Park, Bramhagiri Wildlife Sanctuary, Cauvery Wildlife

Sanctuary, Daroji Bear Sanctuary, Ghataprabha Bird Sanctuary, Gudavi Bird Sanctuary, Kudremukh National Park, Melkote Wildlife Sanctuary, Mookambika Wildlife Sanctuary, Nugu Wildlife Sanctuary, Pushpagiri Wildlife Sanctuary, Ranebennur Blockbuck sanctuary, Ranganathittu Bird Sanctuary, Sharavathi Wildlife Sanctuary, Shettihalli Wildlife Sanctuary, Someswar Wildlife Sanctuary, Talacauvery Wildlife Sanctuary, Chincholi Wildlife Sanctuary, Bhimghad Wildlife Sanctuary, Rangayanadurga Four Horned Antelope Sanctuary, Aganashini Lion Tailed Macaque, Ramadevara Betta Vulture Sanctuary.

iii. 2406-02-110-0-20-Nilgiri Biosphere Reserve:

Nilgiri Biosphere Scheme is spread in the States of Karnataka, Kerala and Tamilnadu. In Karnataka the area includes Nagarahole National Park, Hunsur, Bandipur National Park, BRT Wildlife Sanctuary, part of Chamarajnar forest area The Central Govt. is financing the State Government taking up eco-developmental activities such as income generation through value addition activities setting up of pilot plots, Rehabilitation of landscape of threatened species and ecosystem, Socio-economic upliftment of local communities, Education and Training. The Government of India provides 100 percent assistance for this scheme. The Government of India has not released funds to implement the scheme from 2011-12.

iv. 2406-02-110-0-23-Project Elephant:

This scheme envisages protection and development of elephant habitat in National Parks / Sanctuaries. The works taken under this scheme include immunization of cattle in the fringes of Elephant Reserves, procurement of tranquilization equipments and drugs, setting up well equipped wildlife squads at strategic points to help the villages in chasing away wild elephants, creation of fire lines, patrolling paths and protection camps, training of staff / enforcement techniques, training of veterinary doctors in treating sick and injured elephants and conducting post mortem, training of villagers in anti-depratation techniques including erection of electric fence, preparation/updating of management plans / eco-development activities of Elephant Reserves, erecting electric fence at strategic places, raising nursery and undertaking habitat enrichment plantations in Elephant Reserves and recognised corridors, publicity and awareness programme in and around Elephant Reserves, survey and registration of domesticated elephants, procurement of rifles / guns / ammunition for protection works, research/monitoring works, eco-development works in and around elephant corridors. The Government of India provides 100 percent assistance for this scheme.

State Plan Schemes

i. 2406-02-110-0-01-Nature Conservation of Wildlife

Elephant migration and conflict is on increase particularly in Mysore, Hassan, Kodugu, Chamaraj Nagar, Bangalore and also in other places. To mitigate elephant-man conflicts, Protection works such as Excavation of elephant proof trenches, erection of solar fencing between forest area and agricultural land etc., are carried out under this scheme.

ii. 2406-01-800-0-15-Long term measures to address man-animal conflict-059-Other Expenses.

To control the man-animal conflict the precautionary measures like excavation & maintenance of EPT / erection & maintenance of solar fencing are regularly taken, and other activities like creation of RRT (Rapid Response Teams) / creation of anti-poaching camps / construction of rubble stone wall, corridors, creation of water holes and desilting of tanks, check dam construction and maintenance and other necessary works are undertaken. If not maintained at regular intervals, the same prevention measures would become ineffective. In addition to the above, the establishing of anti-depredation camps and its maintenance are carried out under this scheme.

Man-animal conflict has increased in the places where the elephant population are more in the State. To prevent effectively by using used railings to construct barricade in and around the sensitive areas by investing Rs.212.00crores during 2014-15, in the budgetary speech have been declared. During 2014-15 Rs. 25.00 Crores have been released for procuring the used railings. The construction of barricade will be taken in the coming financial year.

iii. 2406-02-110-0-50-Development of Newly declared Sanctuaries and Conservation Reserves-059-Other Expenses.

To strengthen the connectivity between the National Parks and Sanctuaries, action was taken in the recent years to bring more Reserved Forest areas under the fold of Protected Area Network. The State has recently identified and declared more forest areas as Sanctuaries. The funds received under this scheme are mainly utilized for conservation of endangered species, habitat improvement and other developmental activities.

iv. 50 : 50 Subsidy for solar Power Fencing

In order to implement the activities declared during the budget speech for 2014-15, it is proposed to construct solar powered fences around private lands along the periphery of forests with the co-operation of such villagers on the basis of 50:50

sharing. This will protect the crops raised by the farmers from the raiding wildlife. In all probability, this will reduce the destruction of crops. Besides, it will facilitate to educate the farmers about wildlife and will also help them financially. The work is under progress.

v. Voluntary Rehabilitation of families from Tiger Reserve, National Parks and Wildlife Sanctuaries

As per the Budget provision, the Karnataka Forest Department has utilized an amount of Rs. 2320.00 lakhs during 2013-14 under various budget heads i.e. 2406-02-110-0-49 and 2406-01-800-0-14(Plan) Sub-Plans 059(Plan), 422 Special Component Plan and 423 Tribal Sub-Plan for Voluntary Rehabilitation of families from Tiger Reserve, National Parks and Wildlife Sanctuaries Out of this Rs.1111.80lakhs has been utilized for 26 families in Kudremukh National Park and 96.61 acres of land was taken over to Forest Department. Remaining total amount of Rs.1,208.20lakhs has been deposited in the P.D. Account of concerned Deputy Commissioners of Nagarahole Tiger Reserve for 31 families, Dandeli-Anshi Tiger Reserve for 48 families and Kudremukh National Park for 24 families.

vi. Eco-tourism.

There is vast scope for development of eco-tourism sites in the vicinity of Forests in Karnataka. During the year the activities including creation of basic amenities for visitors camping and creation of facilities for nature tourism in and around forest areas were taken-up. The works taken under this scheme has been spent for maintenance of Guest houses / buildings, construction and maintenance of toilets, providing drinking water facilities and for providing other basic amenities at various tourism spots etc,.

Non-plan Schemes

i. 2406-02-110-0-01-Nature Conservation of Wildlife (Non-plan)

It is a 100% State Sector Non-plan Scheme. The funds received under this scheme are mainly utilized for the protection and maintenance works like wages for the mazdoors engaged in elephant scaring camps, / fire protection works / Anti poaching camps.

ii. 2406-02-110-0-46-Protected Area Development (Non-plan)

It is a 100% State Sector Scheme. The collection of revenue received in Protected Areas are being ploughed back to Protected Area Management fund and the funds are utilized mainly for the development and maintenance of such Protected Areas encouraging eco-tourism.

13. COMPENSATORY PLANTATION

The Compensatory Afforestation Fund Management and Planning Authority (CAMPA)

CAMPA has been constituted by the Ministry of Environment & Forests, Government of India through an Order dated 23-04-2004 in pursuance of the Hon'ble Supreme Court's order dated 30-10-2002 in IA No.566, in Writ Petition (Civil) No.202 of 1995. CAMPA has been constituted for the purpose of management of money collected towards Compensatory Afforestation, Net Present Value and any other money recoverable in pursuance of Hon'ble Supreme Court's order in this regard. The MOEF, Government of India has issued the guidelines for operating the funds under State CAMPA on 2-7-2009.

Accordingly for the maintenance of National CAMPA, a Governing body has been constituted under the Chairmanship of Hon'ble Forest Minister, Government of India and an Executive Committee under the Chairmanship of Inspector General of Forests. The Government of India's order prescribes that the money received towards NPV shall be used for conservation, protection, regeneration and management of existing natural forests and wildlife, environmental services such as provision of wood, NTFP, fuel , fodder, tourism, Climate regulation, recreations & educational services, research & training and other allied activities.

To manage the affairs of State CAMPA, Government of Karnataka has constituted State Governing Body, State Steering Committee and State Executive Committee. The Governing body under the Chairmanship of the Hon'ble Chief Minister shall lay down the broad policy framework for the functioning of State level CAMPA and review its working from time to time. The State Steering Committee under the Chairmanship of the Chief Secretary to Government of Karnataka shall approve the APO and lay down rules & procedures for the functioning of its Executive committee and ensure interdepartmental coordination. State Executive Committee under the Chairmanship of The Principal Chief Conservator of Forests shall prepare Annual Plan of Operations and oversee its implementation after its due approval.

The main works to be taken up under State CAMPA are:-

Raising of Compensatory Plantations :-

Compensatory Afforestation is one of the most important conditions stipulated by the Government of India, while approving diversion of forest land for non- forestry purpose under Forest (Conservation) Act, 1980.

For raising of Compensatory Afforestation the following procedures are followed.

1. Compensatory Afforestation shall be done over an equivalent non-forest land or in special cases the compensatory Afforestation will be carried out over degraded forest twice in extent to the area being diverted.
2. In cases of violation of the Forest (Conservation) Act 1980 in addition to regular Compensatory Afforestation, the Compensatory Afforestation will be carried out twice in extent to the area in violation.

Physical & Financial achievements during 2014-15

Sl. No.	Year	Activities	Achievement	
			Phy (In ha.)	Amount(in lakhs)
1	2014-15		1690.97	425.31
			727.17	265.65

2. Project Specific Activities

Under this activity, the fencing of safety zones, Raising of Plantation in safety zone, CATP, Canal Plantation, Dwarf & Medicinal Plantation, SMC works, supply of energy saving devices to the people living in fringe villages etc., are taken up.

3 Activities of Utilization of NPV

Under this activity the consolidation, protection, Regeneration in Natural Forests, Wildlife Protection and Management Infrastructure Development works are taken up.

During the year 2014-15, the Steering Committee of State CAMPA has accorded the approval for APO for Rs.77.00 Crores (Rs.72.00 Crores expected releases by Adhoc-CAMPA, New Delhi + Rs.5.00 Crores being the interest and surrendered amount). However, the Adhoc CAMPA, New Delhi released Rs.65.00 Crores. Out of this, a sum of Rs.69.86 Crores has been released to implementing Officers and an amount of Rs.67.80 Crores has been spent up to the end of 31-03-2015 for taking up forestry and other activities as envisaged by Government of India.

14. FOREST CONSERVATION

Forest Land Diversion Details

Sl. No	Name of the Project	Category of project	Forest area diverted (in ha.)
1	Diversion of 0.723 ha. of forest land in Ganiyal F.Sy.No.108 & Munavalli Village F.Sy.No.7 Saundatti Taluk, Belgaum District for construction of Water Treatment Plant and Approach Road / Pipe line for multi village water supply scheme to Yaragatti and other 22 villages in Saundatti Taluk in favour of the EE, PRE Division, Belgaum	Water Treatmet Plant	0.723
2	Diversion of 0.658 ha. of forest land in Chakragiri Village forest Sy.No.129, Saundatti Taluk, Belgaum District for construction of Water treatment Plant, and Approach road / pipe line for multi village Water Supply Scheme to Badli & other 17 Villages in Saundatti Taluk in favour of the Executive Engineer, PRE Division, Belgaum	WTP & Approach Road & Pipe line	0.658
3	Diversion of 0.80 ha of forest land in F Sy No. 4. A1 Of Devalli (Tinaighat) Village Joida Taluk for govt high school in favour of the Head Master Govt High School Tinaighat	School	0.8000
4	Diversion of 2.386 ha. of forest land to draw 33 KV DC Transmission Line in Uppinangadi & Beltangadi Range, Dakshina Kannada District on Small Hydro Project at Dharmasthala Forest, Dandella in favour of M/s. Sagar Power Limited, Hyderabad.	Transmission line	2.3860
5	Diversion of 1.512 ha. of forest land in Sy.No.103 of Doddabyadrahalli Village, Pandavapura Taluk in Mandya Forest Division & District for doubling of Railway BG line between Ramanagaram and Mysore (91.50 Kms) in favour of the Chief Engineer /CN/West, South Western Railway, Bangalore-Reg.	Railway	1.5120

Sl. No	Name of the Project	Category of project	Forest area diverted (in ha.)
6	Diversion of 0.789 ha. of forest land in Sy.No.26 of Tavargatti Village in Belgaum forest Division & District for the purpose of improvement of the existing road from Dharwad -Alnavar-Ramanagar (SH-34) by construction of Road Over Bridge (ROB) in favour of the Executive Engineer, KRDC Project Office, Hubli-reg.	Road	0.7890
7	Diversion of 0.076 ha. of forest land in Sy.No.159/2 of Gondikoppi and Sy.No.105 of Shiraguppi Village in Chikkodi Taluk of Belgaum District for construction of Master Balancing Reservoir and laying of pipe line for multi Village water supply scheme of Shendur & other 8 Villages in Chikkodi Taluk in favour of the EE, PRE Division, Chikkodi.	Master Balancing Reservoir & Pipeline	0.0760
8	Diversion of 4.00 ha. of forest land in Sy.No.93 of Yamunapur Village (Basavanakall Hillock), Belgaum Forest Division, Belgaum District for construction of Water Treatment Plant and allied works in favour of the Commissioner, City Corporation, Belgaum.	WTP	4.0000
9	Diversion of 1.00 ha. of forest land in Sy.No.61A of Bilalkhand and Sy.No.87A of Venkatapura Village in Bhatkal Taluk, Honnavara Forest division, North Kanara District for construction of Karnataka State road Transport Corporation Depot in favour of the Divisional Controller, NWKRTC, North Kanara Division, Sirsi.	KSRTC Depot	1.0000
10	Diversion of 0.781 ha. (Applied 0.80 ha) of forest land in Sy.No.279 of Deodurga Village, Raichur District for construction of 3 Service Reservoirs (GLSR) for Augmentation of Water Supply Scheme to Deodurga Town from Krishna River in favour of the Chief Officer, Town Municipal Council, Deodurga.	Water Supply Scheme	0.7810

Sl. No	Name of the Project	Category of project	Forest area diverted (in ha.)
11	Diversion of 0.32 ha. (applied 1.90 ha.) in Sy.No.1 of Mudugere Plantation, Malur Hobli, Channapatna Taluk for implementing scheme to lift water from Iggalur Barage to feed Kanva Reservoir and other 17 tanks for drinking water supply to 115 Villages in Channapatna Taluk, in favour of the Executive Engineer, Cauvery Neeravari Nigama Limited, M.P. Division, Ramanagara.	Water Supply Scheme	0.3200
12	Diversion of 0.0648 ha. of forest land for laying of Optical Fiber Cable from Kumsi to Sagar and Sorba along the road side in Sagar Division in favour of Bharthi Airtel Limited, New Delhi.	OFC	0.6048
13	Diversion of 0.752 ha. of forest land in Turanur Sy.No.192 & Obalapur Sy.No.71 (Ramdurga Taluk, Belgaum District) for construction of MBT, Approach road and laying pipeline for multi Village Water Supply Scheme to Batururki and other 27 Villages in Ramadurga Taluk under Rajiv Gandhi Submission project in favour of the Executive Engineer, Panchayat Raj Engineering Division, Belgaum.	Water Supply Scheme	0.7520
14	Diversion of 0.932 ha. of forest land in Sy.No.345 of Herakal Village in Bilagi Taluk, Bagalkot District for implementation of permanent water supply scheme to Navanagar, Bagalkot in favour of the EE, BTDA, Division No.1, Bagalkot.	Water Supply Scheme	0.9320
15	Diversion of 13.96 ha of forest land in Bangalore Rural Division for up-gradation of NH-207 from Dobespeth to Hoskote, 4 lane from existing 2 lane in favour of the Project Director & General Manger (Tech), National Highways Authority of India, Bangalore.	road	13.9600

Sl. No	Name of the Project	Category of project	Forest area diverted (in ha.)
16	Diversion of 0.58 ha. of forest land in Harihar Taluk of Davanagere District towards laying of water pipe lines for supply of drinking water to Kondajji and other 11 villages in favour of the Executive Engineer, Panchayat Raj Engineering Division, Davanagere.	Drinking water	0.5800
17	Diversion of 4.04 ha. of forest land in Hangal Taluk of Haveri forest division for construction of Basapur Lift Irrigation Scheme-II in favour of the Executive Engineer, Karnataka Neeravari Nigam Limited (KNNL) UTP Division, Ranebennur.	Irrigation	4.0400
18	Diversion of 0.6096 ha. of forest land in Sy.No.306, 308, 311, 318, 317, 319, 316 & 408 of Raibag Village for construction of raising main and intermediate sump for drinking water supply project to Bhendwad and 9 other villages in Raibag Taluk, Belgaum District in favour of the Executive Engineer, Panchayath Raj Engineering Division, Chikkodi	Drinking Water	0.6096
19	Diversion of 12.19 ha. of forest land in Hospet, Toranagallu RF and Jambunathanahalli, Kolagallu uncalssified forests of Hospet and Bellary Ranges for widening of Hospet-Bellary to Karnataka / Andra Pradesh Border Section of NH-63 in favour of the GM(Tech) & PD, NHAI, Dharwad.	Road	12.1900
20	Diversion of 0.09 ha. (0.098 ha.)of forest land in Hunchur Village Sy.No.88 of Bettakote SF in Bangalore Rural Division for laying of 11 KV, UG Cable from 220/66/11 KV BIAP to Aerospace Industrial Area in favour of the Executive Engineer (Ele) Karnataka Industrial Area Development Board (KIADB), Bengaluru.	Others	0.0900

Sl. No	Name of the Project	Category of project	Forest area diverted (in ha.)
21	Diversion of 0.96 ha. of forest land in F.Sy.No.43 of Vittalapur Village, Bookanakere Hobli, K.R. Pet Taluk, for construction of Water Treatment Plant & MBT for the Water supply of Bookanakere & Other 21 Villages in favour of the EE, PRE, Division, Mandya.	Others	0.9600
22	Diversion of 0.1125 ha. of forest land in Sy.No.75 of Biskur (Section-4 notified) in Magadi Taluk, Ramanagara Division for construction of tunnel for Hassan-Bangalore New BG railway line in favour of the Chief Engineer (CN), South Western Railway, Bangalore.	Railway	0.1125
23	Diversion of 5.593 ha. of forest land in Basavakalyan, Humnabad and Bidar Taluks of Bidar Division for widening of NH-9 (Solapur-Sangareddy) from 2 lane to 4 lane in favour of the General Manager (Tech) & Project Director, National Highways Authority of India, Dharwad.	Road	5.5930
24	Diversion of 0.60 ha. in Sy.No.1 of Savanadurga Village in Magadi Taluk, Ramanagara Division for laying of pipeline for providing drinking water to Magadi Town from Manchanabele to V.G.Doddi which passes through Savanadurga State Forest in favour of the Chief Officer, Town Municipal Council Magadi, Magadi Town. -reg (Online Proposal No: FP/KA/WATER/6878/2014)	Drinking Water	0.6000
25	Diversion of 0.72 ha. of forest land in Sy.No.5 of Sattur Village & Sy.No.33/A of Rayapur Village, Hubli Taluk for road widening of Hubli-Dharwad BRTS corridor State Highway No.73 (old NH-4) at "Sanjivi Park" in favour of Assistant Commissioner & SLO, KRDC, Dharwad.	Road	0.7200
Total			54.7889

ABSTRACT						
Sl. No.	Category	Upto 31-03-2014		From 01-04-2014 to 31-03-2015		Total
		No. of projects sanctioned	Extent (In ha.)	No. of projects sanctioned	Extent (In ha.)	
1	Irrigation	56	1948.2550	1	4.0400	1952.2950
2	Hydel & Wind Power	68	7397.1034	0	0.0000	7397.1034
3	Mining & Quarrying	130	9042.9060	0	0.0000	9042.9060
4	Road	41	174.3527	4	19.2920	193.6447
5	Railway	7	396.9900	2	1.6245	398.6145
6	Transmission Line	102	1323.9655	1	2.3860	1326.3515
7	Others	205	8334.8723	17	27.4464	8362.3187
	Total	609	28618.4449	25	54.7889	28673.2338

15. LAND RECORDS

As per Principal Chief Conservator of Forests (Head of Forest Force), Bengaluru OM NO.A1.IFS.CR-26/04-05 dtd 26.1.2010, the following matters are being dealt in this wing :-

1. The Unauthorized occupation/encroachment of forest lands (proceedings u/s 64A u/r 164A), Compilation of periodic returns of evictins from forest lands)
2. Land grants made by Govt/Revenue authorities in notified forests.
3. Forest leases(Lease of forest lands to KFDC, KCDC, KSFIC and other PSEs, Leases to companies/individuals, Lease Rent fixation, revision, collection, Resumption of leased forest lands, Quarry leases, Eksali leases etc.),
4. Forest lands burdened with rights/privileges (Kumki, Bare, Kane, Betta, Hadi, Kan, Soppina betta, Jamma, motasthal etc.,)
5. Mutations regarding forest lands in the land records of the Revenue department.
6. Maintenance of lakes under the Jurisdiction of the forest department in Bengaluru.
7. The Scheduled Tribes and Other Traditional Forest Dwellers(Recognition of Forest Rights) Act, 2006 and the Rules thereunder
8. Applications filed before the Central Empowered Committee on land records.
9. Replies to questions raised in the Lokasabha/Vidhana Sabha/Vidhana Parishath and their Committees regarding all the above matters
10. Court cases and Audit replies regarding all the above matters.
11. During 2014-15 the following are the works maintained under Head of Account:
 - a.) 2406-01-101-2-29- Prevention of Encroachment and consolidation of forest lands in Bangalore and other urban areas-059- Under this scheme an amount of Rs. 680 lakhs were released and Rs.567.79 lakhs spent.

- b.) 4406- Capital Outlay on forestry and wildlife-01-forestry-070-Communications and buildings – 0 – 02 buildings- 147 land and buildings: Under this scheme an amount of Rs. 250 Lakhs were released and 234.99 lakhs spent.
 - c.) 4406-01-070-0-03 – Construction quarters for frontline staff – 386- Under construction an amount of Rs. 759 lakhs were released and 544.82 lakhs spent
 - d.) 4406-Capital outlay on forestry and wildlife – 01- forestry- 070-communications and buildings – 0-03- Construction of quarters for frontline staff – 422 (SCP Plan)- Under this scheme an amount of Rs. 85.75 lakhs released and 2.50 lakhs spent and the remaining 83.25 lakhs surrendered to Government in the respective Head of Account.
 - e.) 4406-capital outlay on forestry and wildlife-01-forestry-070-communications and buildings – 0- 03- construction of quarters for frontline staff – 423 (TSP Plans): under this scheme and namount of Rs. 34.75 released and the same has been surrendered to Government in the respective head of account.
12. Any other works entrusted by the Principal Chief Conservator of Forest(Head of forest force)

16. FOREST RESEARCH AND UTILISATION

There are four (4) Research Circles throughout the state headed by one (1) Chief Conservator of Forests in Bangaluru and others Conservator of Forests office situated at Dharwad, Madikeri & Ballari. Other than the above, there is one Deputy Conservator of Forests, Social Forestry (Research), Bangaluru & One Assistant Conservator of Forests, Forest Utilisation, Bangaluru. All the above units of Research & Utilisation Wings is headed by Additional Principal Chief Conservator of Forests (Research & Utilisation), Bangaluru Head quartered at Bangaluru.

The Research Wing has taken up various research activities covering the entire State, such as rising of quality seedling from known sources, raising of Seediling Seed Orchards, Clonal Seed Orchards, Germ Plasm Banks, Clonal Multiplication Areas, Vegetative Multiplication Gardens, Species / Progeny Trials, Identification of Seed Production Area and Collection & Supply of Certified Seeds to various Forest Divisions are the main activates of Research Wing. These works are taken up under various Plan, Non-Plan schemes and JICA assisted KSFMBBC Projects.

Tree Improvement Activities:

1. Identification and maintenance of Plus trees.
2. Identification and maintenance of Seed Production area (Teak & Non-Teak)
3. Raising of Clonal Seed Orchard / Seedlings Seeds Orchard / Species Trial / Germ Plasm Bank / CMA / VMG and collection of quality seeds from the known sources.
4. Raising of grafted seedlings like, Honge, Nelli, Tamarind, Jack, Seemarouba etc.,
5. Taking up Research Study works.

Other Activities:

1. Raising of medicinal plants in Dhanavantri Vana .

Extension Activities:

1. Extension activities like publication of "Silva's News letter" and "My Forest" Journal, brochures on various species etc.,
2. Silvas News Letter & My Forest Journals are being published as an extension programme.
3. Assistant Conservator of Forests, Forest Utilisation, Bangaluru is raising and distributing medicinal plants under Plan, Non-plan and out of funds released by the "AYUSH" Department.

Works taken & Expenditure done during 2014-15 up to End of March - 2015

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
1	2406-01-004-0-01-Research-139-Major works (FRS Plan)	1). Maintenance of First year plantation. 2). Maintenance of 2nd year plantation. 3). Maintenance of 3rd year plantation. 4). Raising of seedling in PBs(4"x6") 5). Raising of seedling in PBs(8"x12") 6). Maintenance seedlings of PBs 8"x12" 7). Maintenance seedlings of PBs 10"x16" 8). Raising of Seed beds 9). Wages for daily wage MR watchers 10). Wages for PCP watchers	60.000	60.000	52.147	16	16
			-	-	-	6	6
						20	20
						30000	30000
						13000	13000
						10550	10550
						1000	1000
						30	30
						17	17
						13	13

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		11). Wages for Lit. Asst.				4	4
		12). Wages for daily wage drivers				3	3
		13). Repair of water tanks				1	1
		14). Repairs to shade nets				1	1
		15). Errection of pipe lines in nursery.				1	1
		16). Purchase of weed mat				82.640	82.640
TOTAL			60.0	60.00	52.147	54744.64	54744.64
2	2406-01-004-0-01-Research-139-major works (FRS Non Plan)	1). Advance works	520.000	520.000	503.432	8	8
		2). Maintenance of fruit yielding older plantations.				333.87	333.87
		3). Maintenance of more than ten years older plantations.				25	25
		4). Maintenance of one year Hebbavu plots. (in ha)				1.68	1.68

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		5). CPT works				1450	1450
		6). Fencing around the research plots (in mts)				3000	3000
		7). Construction of LTI plots				16.50	16.50
		8). Identification of Plus trees. (ha)				20	20
		9). Maintenance of first year IFGTB plots				1	1
		10). Maintenance of APRFC plantations				10	10
		11). Identification of SPA Teak trees (Ha)				45	45
		12). Raising of RET Species in beds.(Nos)				70	70
		13). Raising of seed beds				40	40
		14). Construction of store room (Nos)				1	1
		15). Errection of name boards in plantations (Nos)				10	10

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achivement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		16). Raising of teak seedlings using Cocokpit in Root trainers				63000	63000
		17). Raising of Root stocks				200000	200000
		18). Raising of hebbevu seedlings in Ramates (Nos)				10000	10000
		19) raising of seedlings in PBs 8"x12" (Nos)				25000	25000
		20). Raising of Medicinal plants 5"x8"				50000	50000
		22). Raising of seedlings PBs (Nos) 5"x8"				30000	30000
		23). Raising of Hebbevu seedlings in PBs 8"x12"				60000	60000
		24). Maintanance of seedlings raised in PBs 4"x6"				90000	90000
		25). Maintanance of seedlings raised in PBs 5"x8"				325000	325000
		26). Maintanance of seedlings raised in PBs 6"x9"				147410	147410
		27). Maintanance of seedlings raised in PBs 8"129"				342250	342250

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		28). Maintanace of grafted seedlings raised in PBs 8"x12"				141488	141488
		29). Maintanace of shade net poly house (Nos)				5	5
		30). Maintanace of Vermicompost pits (Nos)				6	6
		31). Maintanace of RAC Endomic ramp tree in (Ha)				10	10
		32). Raising of Plantation in farmers land.				4	4
		33). Ploughing works in older plantation (Ha)				12	12
		34). Upgradation of present nurseries				3	3
		35). New construction of shade net poly house (Sq.mts)				100	100
		36). Construction of water shed and pump house. (Nos)				1	1
		37). Collection and distribution of seeds as per demand (tons)				42.985	42.985
		38). Scarification and supply of teak seeds (tons)				20.50	20.50

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		39). Wages to PCP watchers (Nos)				14	14
		40). Wages to PCP drivers (Nos)				4	4
		41). Harvesting and supply of canes to timber depots (Nos)				1200	1200
		42). Wages to Lit. Asst (Nos)				4	4
		43). Purchase of cocofeet in Kgs.				5000	5000
		44). Installation of sprinkler inside shade net polyhouse in Nos				8	8
		45). Purchase of push cart Nos.				4	4
		45). Purchase of weed mat (Sq.mt)				2000	2000
		46). Purchase of grafting kriver (Nos)				16	16
		47). Purchase of Sprayer (Nos)				2	2

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		48). Purchase of sickatures. (Nos)				24	24
		49). Purchase of orchard branch trimmers (Nos)				4	4
		50). Repairs to existing Borewells. (Nos)				8	8
		51). Payment of electrical charges of nursery (LS)				4	4
		52). Sprinklers in open nursery (Nos)				1	1
		53). Extraction of dead and fallen trees (Nos)				1600	1600
		54). Collection of observation on different equipment works carried by students of forestry college Honampet. (All Ranges)				-	-
		55). Training to farmers in grafting techniques (Nos)				1	1
		56). Providing & fixing Fancy benches at Pavitravana (Nos)				10	10
		57). Providing & fixing sintex tank at pavithravana (Nos)				1	1

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		58). Construction of shade net pendal (Nos)				1	1
		59). Perculation of tank.				4	4
			520.000	520.000	503.432	1499294.535	1499294.535
TOTAL							
3	2406-01-101-2-11-Forest protection regeneration and cultural operation -139-Major works)Non Plan)	1). Balance payment for collection and supply of seeds during 2013-14 (tons)	111.420	111.420	111.420	43	43
		2). Daily wage payments 01-10-2014 to 31-03-2015 (in lac)				11	11
		3). Pipe line works (km)				74.40	74
		4). Maintanance of 2nd year SOP plantation (Ha)				80	80
		5). Wages to fire watchers for plantation raised under JBIC scheme (ha)				107	107
		6). Raising of Teak seed beds (Nos)				2000	2000
		7). Supply of scarified teak seeds (tons)				18	18

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		TOTAL	111.420	111.420	111.414	2333.40	2333.40
4	2406-01-101-2-24-059-Sirichandana vana (Plan)	1). Raising of sandal seedlings in root trainer (Nos)	0.650	0.650	0.650	25000	25000
		TOTAL	0.650	0.650	0.650	25000	25000
5	2406-01-102-2-81-KSFMB.C.JBIC	1). Maintenance of 3rd year CSO, SSO, GPB, CMA, VMG & STP/PT. 2). Maintenance of 4th year CSO and Sso 3). Maintenance of 5th year CSO and Sso 4). Maintenance of 6th year	178.257	178.257	177.103	178	178
		TOTAL	178.257	178.257	177.103	988	978
6	2406-01-102-2-22-RSPD-139-Major works	raising of sandal seedlings by using cocokopit in PBs 4"x6" (nos)	2.432	2.432	2.432	100000	100000
		TOTAL	2.432	2.432	2.432	100000	100000

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
7	2406-01-102-2-1-KFDF-03-other plantation-139-major works	1). Raising of plantation (Ha) 2). Maintenance of 1st year plantation (Ha) 3). Maintenance of 2nd year plantation (Ha) 4). Advance works including Raising of seedlings (Ha) 5). Raising of sandal seedlings 6"x9" (nos) 6). Raising of Teak seed beds	161.190	161.190	160.957	268.5	268.5
		TOTAL	161.190	161.190	160.957	101717.5	101717.5
8	2406-01-102-2-20-13th Finance commission -200 maintenance-139-major works (Non plan)	1). Maintenance of 1st year SSO plants (Ha) 2). Maintenance of 2nd year SSO plants (Ha) 3). Maintenance of 1st year STP plantation (Ha)	180.904	180.904	178.550	142	142
						27.25	27.25
						145	145

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		4). Maintenance of 3rd year old plants (Ha)				4	4
		5). Maintenance of SPA (Non teak) Badami (Ha)				20	20
		6). Research studies RAC-I (Nos)				7	7
		7). Research studies RAC-III (Nos)				7	7
		8). Errection of Teak seed stand (Ha)				108	108
		9). Maintenance and errection of seed production areas (Teak) (Ha)				225	225
		10). Pipe line works (no)				1	1
		11). Raising of cane trail plots (Ha)				20	20
		12). CPT around research plots (Km)				82.5	82.5
		13). Maintanance of CPT (km)				1.91	1.91
		14). Collection of seeds (kgs)				5700	5700

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		15). Fencing around research plots (kms)				9.72	9.72
		16). Repair to present barbed wire fencing (kms)				1.7	1.7
		17). Advance works of trial plots (Ha)				2	2
		18). Drip irrigation (Nos)				2	2
		19). Engaging of watchers and Balance payments (Nos)				1	1
		20). Construction of Poly house (sq.mt)				200	200
		TOTAL	180.904	180.904	178.55	6707.080	6707.080
9	CAMPA	1). Maintenance of QPM (Nos)	167.480	151.480	144.602	100000	100000
		2). Collection and supply of seeds as per demand (kgs)				29.589	29.589
		3). Maintenance of RET species (Nos)				50000	50000
		4). Maintenance of 2nd year old plantation (Ha)				28	28

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		5). Maintenance of grafted seedlings (Nos)				55000	55000
		6). Raising of grafted seedlings (Nos)				105783	105783
		7). Raising of RET seedlings 6"x9" (Nos)				140000	140000
		8). Raising of QPM seedlings 6"x9" (Nos)				15000	15000
		9). Raising of QPM seedlings 8"x12" (Nos)				105000	105000
		TOTAL	167.480	151.480	144.602	570840.589	570840.589
10	2406-01-070-2-05-200 Maintenance of Buildings (Non Plan)	1). Repairs and painting to quarters (Nos)	21.780	21.780	18.280	16	16
		TOTAL	21.780	21.780	18.280	16	16
11	2406-01-101-2-21 (Afforestation in other areas-139 major works) (Non Plan)	1). Maintenance of 2nd year old plantations (Ha) 2). Maintenance of 1st year old plantations (Ha)	3.000	2.526	2.526	8.56	8.56
						0.10	0.10

Sl.No	Name of the Scheme Plan/Non Plan	Details of works	Financial (in. Lakhs)			Physical	
			Target (in. Lakhs)	Amount Released upto end of March - 2015	Achievement (in lakhs)	Target (In. Ha/Nos/Tons)	Achievement (In. Ha/Nos/Tons)
1	2	3	4	5	6	7	8
		3). Purchase of Honge grafted seedling for Biofuel plantations (Nos)				1250	1250
		4). Engaging of watchers for Bio fuel Plantation (Nos)				1	1
		5). Maintenance of Borewell and electrical expenses. (Nos)				1	1
TOTAL			3.000	2.526	2.526	1260.660	1260.660
GRAND TOTAL			1407.113	1390.639	1352.093		

17. FOREST PROTECTION & VIGILANCE

In order to detect and check the smuggling of Timber, Sandalwood and other Forest Produces and to control Elephant poaching, totally 24 Nos. Forest Mobile Squads Including 9 Forest Mobile Squads, headed by Deputy Conservator of Forests have been formed and they are working round the clock. A Forest Control room has been established in Aranya Bhavan, Bangaluru, which functions round – the – clock and 161 check posts have been established at sensitive places in the state. There are 4 check posts in the control of Bangaluru Forests Mobile Squad.

409 Static and 1972 Mobile Wireless Sets have been installed all over the state. The Department has provided Slide Auction Guns, DBBL Guns, Single Barrel Guns, Revolvers, Pistols and Rifles to the field staff of the department to control smuggling and poaching.

To received complaints, information from the general public of state, the Karnataka Forest Department has established IVRS (Integrated Voice Recording System) at Aranya Bhavan, Bangaluru. (Toll Free No : 1800 425 1314)

From 01.04.2014 to 31.03.2015; 1191 Forest offence cases have been detected and 1151 offence cases have been disposed and Rs.1191.69 lakhs revenue realised by the Forest Mobile squad

DETAILS OF WIRELESS ARE AS FOLLOWS :

SI. No.	Name of the Circle	No. of Static Sets	No. of Mobiles	No. of WalkiTalki
1	Bangaluru	8	13	155
2	Belagavi	25	21	70
3	Canara	33	59	305
4	Chamarajanagar	26	45	258
5	ChikkaMangaluru	23	88	240
6	Dharwad	2	13	76
7	FDPT Mysuru	41	45	282
8	Hassan	8	23	95
9	Kodagu	32	18	72
10	Mangaluru	30	21	139
11	Mysuru	17	18	123
12	Shimoga	25	34	128
13	Ballary	21	11	29
Total		291	409	1972

ARMS AND AMMUNITION :

The Arms and ammunition are distributed to the officers and officials to prevent offence cases. The detail of Arms and ammunition furnished here under as follows:

Slide Action Guns	DBBL Guns	SBBL Guns	0.315 Rifles	0.32 Revolvers
425	1027	28	395	45

0.32 Pistol	0.38 Revolvers	0.410 Musket Gun	0.303 Gun	0.475 Revolver
27	1	4	9	9

STATEMENT OF FOREST OFFENCE CASES FOR THE YEAR 2014-15

Sl. No.	DCF, FMS	Opening Balance				Detected during the year				Total				Disposal				Balance								
		Sandal	Timber	Enchroachment	Others	Total	Sandal	Timber	Enchroachment	Others	Total	Sandal	Timber	Enchroachment	Others	Total	Sandal	Timber	Enchroachment	Others	Total					
1	Bangaluru	62	30	0	18	110	0	22	0	74	96	62	52	0	92	206	0	19	0	73	92	62	33	0	19	114
2	Belagavi	4	0	0	8	12	0	0	0	51	51	4	0	0	59	63	0	0	0	29	29	4	0	0	30	34
3	Ballari	0	0	0	21	21	0	0	0	206	206	0	0	0	227	227	0	0	0	206	206	0	0	0	21	21
4	Kalaburgi	3	0	0	0	3	0	0	0	284	284	3	0	0	284	287	0	0	0	284	284	3	0	0	0	3
5	Hassan	1	3	0	9	13	0	13	0	50	63	1	16	0	59	76	1	11	0	54	66	0	5	0	5	10
6	Madikeri	1	49	0	13	63	0	41	0	63	104	1	90	0	76	167	0	32	0	65	97	1	58	0	11	70
7	Mysuru	20	0	0	17	37	0	11	0	154	165	20	11	0	171	202	0	10	0	155	165	20	1	0	16	37
8	Shimoga	4	42	0	4	50	0	91	0	21	112	4	133	0	25	162	0	79	0	25	104	4	54	0	0	58
9	Sirsi	0	2	0	0	2	0	84	0	26	110	0	86	0	26	112	0	84	0	24	108	0	2	0	2	4
Total		95	126	0	90	311	0	262	0	929	1191	95	388	0	1019	1502	1	235	0	915	1151	94	153	0	104	351

18. FOREST TRAINING

The "Training Circle" in Karnataka Forest Department was created vide Government Order No. DPAR/184/SEP/94 dt: 30-03-1996. it was headed by a Conservator of Forests with head quarters at Dharwad till 29-05-2007. Further as per Government Order No. DPAR/147/SFP/2006 dt: 24-05-2007, the post is redesignated and upgraded as the Chief Conservator of Forests, Training, Dharwad, functioning w.e.f 30-05-2007 upto 05.08.2008. In the mean time the said post again downgraded as per Govt Notification No.DPAR/109/SEP/2008 dtd 4.08.2008 and as Conservator of Forests Training w.e.f. 6.08.2008 till 26.05.2009.

As per Government Order No. DPAR/108/SFP/2008 dt: 23.05.2009, the post is again redesignated and upgraded as the Chief Conservator of Forests, Training, Dharwad ,functioning w.e.f 27.05.2009. further as per GO no: DPR 129 SFP 2013 dated 10-08-2013 the post again upgraded as Additional Principal Chief Conservator of Forests, Human Resource Development Dharwad

Now Sri.Sanjay Mohan I.F.S. is heading this Training Wing from 1.9.2014.The Training Wing Headed by the Additional Principal Chief Conservator of Forests, Human Resource Development Dharwad is comprised of the following six training centers ,with State Head quarter at Dharwad.

SI. No	Units	Particulars
1)	FTI, Gungargatti, Dharwad	Established in 1996, headed by Deputy Conservator of Forests.
2)	FTATI, Kadugodi, Bangaluru.	Established in 1985, headed by Deputy Conservator of Forests
3)	FTC, Tattihalla	Established in 1970, headed by Assistant Conservator of Forests.
4)	FGTS, Kushalnagar	Established in 1973, headed by Assistant Conservator of Forests.
5)	FGTS, Bidar	Established in 1960, headed by Assistant Conservator of Forests.
6)	FGTC Ilawal (Mysuru)	Established w.e.f14.11.2007, headed by Assistant Conservator of Forests.

Objectives:

Main objective is to give training to Officers & Front Line Staff of the Department, and also to impart Induction training to the directly recruited as well as the persons appointed on compassionate grounds for the posts of Foresters, Forest Guards and Forest Watchers. The institutions are also conducting refresher training courses to VFC Presidents & Executives, EDCs, Self Help Group members and NGO members under KSFMBC (Karnataka Sustainable Forest Management and Bio-Diversity Conservation) Project.

Information on Training to Forest Officials and others during 2014-15 (01-04-2014 to 31-03-2015)

Sl. No.	Name of the Training Center	A.C.F. & Above		ACFs & R.F.Os		Dy.RFO's		Forest Guards (Departmental trng)		Forest watchers		Ministerial staff		Supporting Staff		Others (Specification)														
		To	Day	Topic	No.	Day	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Day												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26					
2	D.F. O. OECEP. JFP,M,Gangargatti, i,Dharwad	-	-	-	-	-	-	Dy.RFO Cum Surveyors 1st Batch Induction Training w.e./01-01-2015 to 31-03-2015 (18 Trainees)	5 th Batch Induction Trng. To Forest Guards w.e./11-11- 2013 to 10-08-2014(66 Trainees)	1st Batch Watcher Induction Training w.e.f 1- 9-2014 to 30-11- 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
3																					Campa workshop for accounts instaling in ERP-9 silver Tally accounting software from 3-6- 2014 to 4- 6-2014	35	2	-	-	-	-	-	-	
4																					Campa workshop for accounts instaling in ERP-9 silver Tally accounting software from 5-6- 2014 to 6- 6-2014	55	2	-	-	-	-	-	-	
5								KCSR Sakal,HR MS and Income tax training from 17- 6-2014 to 21-6- 2014	8	5	KCSR Sakal,HR MS and Income tax training from 17-6-2014 to 21-6- 2014	8	5							KCSR Sakal, HRMS and Income tax training from 17-6- 2014 to 21-6-2014	40	5	-	-	-	-	-	-		
6								HRMS Training from 24- 6-2014 to 28-6-	4	5	HRMS Training from 24-6- 2014 to 28-6-2014	9	5							HRMS Training from 24-6-2014 to 28-6-	12	5								

Sl. No.	Name of the Training Center	A.C.F. & Above		ACFs & R.F.Os		Dy.RFO's		Forest Guards (Departmental)			Forest watchers		Ministerial staff			Supporting Staff			Others (Specification)							
		To pic	No.	Day	Topic	No.	Day	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
7								HRMS Training from 8-7-2015 to 11-7-2015	2	4	HRMS Training from 8-7-2015 to 11-7-2015	1	4							HRMS Training from 8-7-2014 to 11-7-2014	25	4				
8																				KCSR Sakal, HRMS and Income tax training from 19-8-2014 to 23-8-2014	20	5				
9																				KCSR Sakal, HRMS and Income tax training from 16-9-2014 to 20-9-2014	15	5				
1	DCF F.T.A.T.I Kadagodi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Cam pa Training	44	02	
2		-	-	-	-	-	-	DRFO's Training	18 05 18 05 15 05	05 05 05	DRFO's Training	02 00 00	05 05 05	-	-	-	-	-	-	-	-	-	-	-	-	
3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tally Training	27	01	
4		-	-	-	RF	30	03	RFO's Training	00 05 00 05 00 05 00 05	03 02 05 05 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5		-	-	-	KC SR & CCA Rules	00 05 02 03 00 03 00 03 02 03	05 05 03 03 03 03 03 03	KCSR & CCA Rules	08 05 09 03 05 03 03 03 00 03	05 05 03 03 03 03 03 03	KCSR & CCA Rules	10 00 10 08 02	05 05 03 03 03 03 03 03	-	-	-	-	-	-	-	-	-	KCS R & CCA Rules	00 00 11 07 03 12 19	05 05 03 03 03 03 03 03	
6		-	-	-	HRMS & TDS Training	01	05	HRMS & TDS Training	05	05	HRMS & TDS Training	04	05	-	-	-	-	-	-	-	-	-	-	HRMS &	20	05

Sl. No.	Name of the Training Center	A.C.F. & Above			ACFs & R.F.Os			Dy.RFO's			Forest Guards (Departmental Trng)			Forest watchers			Ministerial staff			Supporting Staff			Others (Specification)		
		To pic	Day No.	Day	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
					TDS Training																	TDS Training			
7		-	-	-	-	-	-	-	-	-	HRMS & TDS Training	17 17 24 13	05	-	-	-	-	-	-	-	-	-	-	-	-
8		-	-	-	Accounts & Office procedure	01	05	-	-	-	Accounts & Office procedure	06	05	-	-	-	-	-	-	-	-	Accounts & Office procedure	17	05	
9		-	-	-	-	-	-	Computer training	07	05	Computer training	16	05	Computer training	01	05	-	-	-	-	-	Computer training	06	05	
10		-	-	-	VFS Training	00	05	VFS Training	02	05	VFS Training	04	05	VFS Training	01	05	VFS Training	22	05	-	-	VFS Training	28	05	
	ACF FTC Tatthalla	-	-	-	-	-	-	-	00	05	00	05	00	05	00	05	00	05	00	05	00	05	00	05	
	A. C.F F.G.T.C. Bidar	-	-	-	-	-	-	-	00	05	00	05	00	05	00	05	00	05	00	05	00	05	00	05	
	A.C.F. F. G. T.C. Kushalnagar	-	-	-	-	-	-	-	00	05	00	05	00	05	00	05	00	05	00	05	00	05	00	05	
		-	-	-	-	-	-	GPS/F.Act & Rules	35	20	GPS/F.Act & Rules	55	20	GPS/F.Act & Rules	55	20	GPS/F.Act & Rules	55	20	GPS/F.Act & Rules	55	20	GPS/F.Act & Rules	55	20

Sl. No.	Name of the Training Center	A.C.F. & Above			ACFs & R.F.Os			Dy.RFO's			Forest Guards (Departmental)			Forest watchers			Ministerial staff			Supporting Staff			Others (Specification)			
		To pic	Day No.	Day	Topic	No.	Day	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	Topic	No.	Days	
1	A.C.F. F. G. T.C. Ilwal	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
1								ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	3	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	13	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	12	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ									
2								ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	3	5	ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	13	5	ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ			ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	4	5				ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	1	5	
3								ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	2	5	ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	13	5	ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ			ಗಣಕಯಂತ್ರ ಅಭ್ಯಯನ ಮತ್ತು ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	3	5							
4								ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	3	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	7	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ												
5								ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	4	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	11	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	1	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ									
6								ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	2	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ	11	5	ವ್ಯವಸ್ಥಿತ ನಿರ್ವಹಣೆ ಅರಣ್ಯ ಕಾನೂನು ಮತ್ತು ಅರಣ್ಯ ಮೋಜನೆ												

Sl. No	Name of the Training Center	Particulars	Expenditure (in Rs.)						Seminars of Workshops				
			Boarding	Lodging	Excursion Tour Demonstration	Training Materials, Books etc.	Honorarium Paid	Others Specify	Total	Topic	Number	Days	Expenditure
1	2		3	4	5	6	7	8	9	10	11	12	13
		Refresher course DRF/Forest guards	1,27,182.00	3,4020.00		18,387.00	52,500	60,196	2,92,285.00	GPS Trg/Forest Act & Rules	90	20	2,92,285.00
6	A.C.F., F. G. T. C. Ilwal		51,423/-	-	-	650/-	12,500/-	23,913/-					
			38,901/-			6,868/-	12,500/-	9,426/-					
			33,268/-		2,700/-	6,015/-	10,000/-	5,655/-					
			1,92,255/-			3,207/-	11,000/-	4,670/-					
			2,99,588/-			5,797/-	11,500/-	5,445/-					
			2,99,588/-		2,700/-	7,215/-	10,000/-	5,385/-					
			1,12,000/-		16,000/-	10,000/-	25,000/-	6,000/-					

19. ACTIVITIES OF 13TH FINANCE COMMISSION

1) 2406-01-101-2-20 – 13th Finance Commission Grants for Preservation of Forest

Wealth – 059 – Other Expenses :

Based on the recommendation of 13th Finance Commission, Government of India is providing Rs. 221.04 crores financial assistants in 5 years (2010-11 to 2014-15). Out of which 75% used for development purpose and remaining 25% is for preservation of forest wealth. Budget provision for 2014-15 was Rs. 6852.00 lakh and an amount of Rs. 6731.130 lakh has been spent for Maintenance of Plantation – 21863.00 Ha., Advance work for Plantation – 1070.40 Ha., Raising of Plantation – 10296.00 Ha., Establishment and Development of Central Nursery – 48 Nos., Providing energy saving devices – 586 Nos., Training Activities (Refresher Training Course) - 31 Nos., Development & Maintenance of Sandal Medicinal Plants Estate – 15.16 Ha., Construction and Maintenance of Buildings – 135 Nos., Maintenance of Forest Protection Camp – 324 Nos., Forest Boundary Consolidation – 1522 Kms. 7779 Cum., Fixing of Boundry by Errection of RCC Pillers – 537 Nos., Fire Protection Works – 372 Watchers, Creation & Maintenance of Firelines - 605 Kms., Research Activities, Working Plan Activities, Survey & Demarcation of RF with fixing stones & Cairons, Block & Compartment works, and Purchase of New 36 Nos. Vehicles for frontline staff.

(2) 2404-01-102-2-35-Tree Park-059-Other Expenses

The object of this scheme is to provide better environment to public in urban areas. Under this scheme, It is envisaged to setting-up of 4 Urban forest parks near Bangalore city and 32 such forest parks near each of District Headquarters in the state for providing good environmental facilities to the local citizens. Budget provision for 2014-15 was Rs. 892.75 lakh and Rs. 712.83 lakh has been spent for maintenance of existing tree parks involving maintenance of 881.36 ha of plantations, raising of 445ha of plantations and advance works over 52ha.

(3) 2406-01-101-2-26 Development and Preservation of Devarakadus (Daivivanas)

Devarakadu Forests are very unique and significant from religious and eco-systems points. This scheme has been introduced to conserve the valuable Eco-systems in their pristine conditions as sacred groves and allowing them to have their natural evolutionary process to continue without any disturbance.

Apart from this, development and preservation of Daivivana in each districts was taken up under this scheme. For 2014-15, an allotment of Rs.200.00 lakhs was provided and an amount of Rs. 191.52 lakh has been spent for maintenance of existing Daivivana involving maintenance of 2050.10 ha of plantations, raising of 5ha of plantations and advance works over 20ha.

(4) 2406-01-101-2-23 – Maintenance of Medicinal Plant Conservation Areas (MPCAs)

and Medicinal Plant Development Areas (MPDAs) – 139 – Major Works :

Under this scheme, it is envisaged to maintain 17 Nos. Medicinal Plant Conservation Areas (MPCAs) and Medicinal Plant Development Areas (MPDAs). Budget provision for 2014-15 was Rs. 40.00 lakhs. and an amount of Rs. 35.210 lakhs has been spent for implementation of Maintenance Medicinal Plants and Conservation Areas, and for development of Rare and Endangered Species.

20. RECRUITMENT PROCESS:

2014-15ನೇ ಸಾಲಿನಲ್ಲಿ 62 ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ ಹುದ್ದೆಗಳಿಗೆ ಅಂತಿಮ ಆಯ್ಕೆ ಪಟ್ಟಿಯನ್ನು ಪ್ರಕಟಿಸಿ, ಈ ಅಭ್ಯರ್ಥಿಗಳಿಗೆ ನೇಮಕಾತಿ ಆದೇಶ ನೀಡಿ ಅವರುಗಳನ್ನು ಪ್ರಸ್ತುತ ವೃತ್ತಿ ತರಬೇತಿಗೆ ನಿಯೋಜಿಸಲಾಗಿರುತ್ತದೆ. 113 ಉಪ ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ ಮತ್ತು 329 ಅರಣ್ಯ ರಕ್ಷಕ ಹುದ್ದೆಗಳಿಗೆ ಆಯ್ಕೆ ಪಟ್ಟಿ ಪ್ರಕಟಿಸಿ, ವೈದ್ಯಕೀಯ ಪರೀಕ್ಷೆಗಳನ್ನು ನಡೆಸಲಾಗುತ್ತಿದೆ. 231 ಅರಣ್ಯ ವೀಕ್ಷಕ ಹುದ್ದೆಗಳ ನೇಮಕಾತಿ ಕುರಿತು ಹೈದರಾಬಾದ್-ಕರ್ನಾಟಕ ಮೀಸಲಾತಿ ಪ್ರಸ್ತುತ ಅಂತಿಮಗೊಂಡಿದ್ದು, ಹೈದರಾಬಾದ್-ಕರ್ನಾಟಕ ಪ್ರದೇಶಕ್ಕೆ 17 ಅರಣ್ಯ ವೀಕ್ಷಕ ಹುದ್ದೆಗಳನ್ನು ಭರ್ತಿ ಮಾಡಲು ಅಧಿಸೂಚನೆ ಹೊರಡಿಸುವ ಪ್ರಕ್ರಿಯೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ. ಈ ಕ್ರಮ ಪೂರ್ಣಗೊಂಡ ನಂತರ 231 ಮತ್ತು 17 ಅರಣ್ಯ ವೀಕ್ಷಕ ಹುದ್ದೆಗಳಿಗೆ ನೇಮಕಾತಿ ಪರೀಕ್ಷೆಗಳನ್ನು ನಡೆಸಲಾಗುವುದು.

110 ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ ಹುದ್ದೆಗಳನ್ನು ನೇರ ನೇಮಕಾತಿ ಮೂಲಕ ಭರ್ತಿ ಮಾಡಲು ಅಧಿಸೂಚನೆ ಸಂಖ್ಯೆ: ಬಿ9-ವಅಅ-ವಿವ-5/2014-15 ದಿನಾಂಕ: 29-10-2014ರಲ್ಲಿ ಅಧಿಸೂಚನೆಯನ್ನು ಹೊರಡಿಸಿ, ಮುಖ್ಯ ಪರೀಕ್ಷೆಗಳನ್ನು ದಿನಾಂಕ: 26-04-2015 ರಿಂದ 30-04-2015ರವರೆಗೆ ಮುಖ್ಯ ಪರೀಕ್ಷೆಗಳನ್ನು ನಡೆಸಲಾಗಿರುತ್ತದೆ. ಪರೀಕ್ಷೆ ಫಲಿತಾಂಶವನ್ನು ಆದಷ್ಟು ಶೀಘ್ರವಾಗಿ ಪ್ರಕಟಿಸಲಾಗುವುದು.

ಇದಲ್ಲದೆ, 60 ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ, 474 ಉಪ ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ ಹಾಗೂ 584 ಅರಣ್ಯ ರಕ್ಷಕ ಮತ್ತು 20 ವಾಹನ ಚಾಲಕರ ಹುದ್ದೆಗಳನ್ನು ನೇರ ನೇಮಕಾತಿ ಮೂಲಕ ಭರ್ತಿ ಮಾಡಲು ಸರ್ಕಾರವು ಅನುಮೋದನೆ ನೀಡಿದ್ದು, ಆದಷ್ಟು ಶೀಘ್ರದಲ್ಲಿಯೇ ಅಧಿಸೂಚನೆ ಹೊರಡಿಸಲಾಗುವುದು.

21. INFORMATION COMMUNICATION TECHNOLOGY

The ICT centre which was constituted in 2011 has grown into a major support centre for all Decision Making Systems of the Department. The ICT centre has developed applications for process automation, Forest Inventory Management, Geo spatial query and inputs, Forestry Communication systems, Public interfaces and Wild Life management.

Department has achieved important milestones with effective use of the developed systems and technologies in its core processes and management. Development, Testing and Deployment of various initiatives along with R&D is being carried out at dedicated ICT Centre in AranyaBhavan. Trainings and Hand holding sessions is being provided to all staff across the state on a regular basis.

- Forest Produce tracking system has been designed, developed and made completely operational for automation of the process of issuance, tracking and monitoring of Transit Passes for all mineral resources.
- E-timber application, which deals with the entire process of Coupe registration, marking, extraction, transportation, lotting and auction of

timber has been automated and deployed in Pilot divisions. All the auction sales for this year will be conducted using the system.

- AranyaVahini is in place to track the entry and movement of all letters and Files within the Department.
- Mobile applications on Android platform have been developed in house in ICT Centre to enable field staff in data collection and reporting. Field staffs in pilot divisions are enabled with PDAs for data collection.
- Forest Offence Management System has been updated to cater to data capturing from Offence reporting to issuance of B-Sheet.
- Conflict Management System is integrated with Wild Life and Habitat Management System, to keep vigil of the patrol, wild life health, habitat improvement process and Man animal Conflict.
- Digitisation of Forest Boundaries and providing maps to Departmental needs is one of the most important and challenging tasks that is being taken up by the ICT Centre during the current year.
- Major development was seen with ICT Centre collaborating with National Remote Sensing Centre, Hyderabad. KFD: Bhuvan was launched with all Forest administrative boundaries, RF Boundaries marked on Bhuvan imageries. The portal allows simple functionalities such as uploading of shape files and downloading the output.
- A collaborative study with Space Application Center, Ahmedabad on teak biomass estimation using LIDAR technology is in progress.
- Karnataka Forest Department is one of the five pilot States to launch the "e-green watch" system to monitor and regulate the CAMPA works and finances.
- Major leap was made with ICT Centre organising a National Conference on e-Forests, where all State Forest Departments, Premier Forestry Institutes, Research institutes and Software/ Hardware developers catering to Forestry sector were provided a platform to showcase, and has opened doors for knowledge sharing.
- Western Ghat Delineation work was undertaken at ICT center in line with Kasturirangan report.
- KSWAN connectivity has been established upto range office level and all major depots across the state.
- Saw mill licensing system is being developed to track the timber from source to consumption.
- Forest land encroachment system database has been created at ICT center and published.
- Generation of geospatial database of Forest lands of Karnataka.

Apart from this, The Department also won accolades for its efforts in ICT sector at International, National and State Platforms. The ICT centre won the

Brandis award by the State, National award at e-India and prestigious John Zackmann ICMG award for Software architecture.

The ICT Center won the e-India awards for Forest Produce Tracking System, Huli, and e-Timber applications.

22. KARNATAKA FOREST DEVELOPMENT CORPORATION LTD, (K.F.D.C.) BANGALURU.

Introduction

Karnataka Forest Development Corporation Limited (KFDC) was incorporated as a Company under the Companies Act, 1956 on 25/01/1971. The Company's Authorized Share Capital and paid-up Share Capital are Rs. 2500 lakhs and Rs. 931.40 lakhs, respectively. The face value of each Share is Rs. 1000/-.

Activities of the Corporation :

The Corporation's main activities are to support forest based industries with raw materials from plantations of rubber, pulpwood, teak and bamboo etc, and assist and support Forest Department in reducing biotic pressure on the natural forests to the extent possible through afforestation etc. The Corporation is managing 4443.32 ha of rubber plantations. It has also raised 41,758.06 ha of plantations of pulpwood and other species. The principal products of the Corporation are pulpwood, rubber latex and bamboos. Pulpwood and rubber latex are sold to the industries, bamboos are sold to medars and craftsmen and sticks and props and small timbers are sold to local people through auctions.

Organization and Management :

As per the bye laws, Karnataka Forest Development Corporation Ltd., has a Board of Directors with 12 Directors. During the year under report 6 directors held office of whom 6 directors are serving officers of the Government in an ex-officio capacity.

In the Rubber wing there are 3 divisions namely 1) Subrahmanya Rubber Division with headquarters at Puttur; 2) Aivernad Rubber Division headquartered at Sullia and 3) Sullia Rubber Division headquartered at Sullia. These divisions are headed by Divisional Managers. There are 13 plantation Units in these divisions headed by Plantation Superintendents of the rank of Range Forest Officers. For collection of latex output from the plantations in these units, 76 latex collection centers have been established. Every day, workers tap rubber trees early in the morning and collect the oozing latex and scrap rubber and take to the collection

centers where officials determine D.R.C of the field latex and weight of latex scrap rubber collected by each worker and record in invoices and registers. The field latex and scrap rubber are then transported to the factories for processing. To accomplish all these tasks the Plantation Superintendents are assisted by Assistant Plantation Superintendents, Foresters and Plantation Watchers.

In the pulpwood Wing, there are 4 Divisions, namely: 1) Shimoga Division with headquarterd at Shimoga; 2) Chikkamagaluru Division headquarterd at Chikkamagaluru; 3) Dharwad Division headquarterd at Dharwad and 4) Kolar Division headquarterd at Kolar. Bangaluru Division with headquarters at Bangaluru was found to be redundant and merged with Kolar Division with effect from 01.08.2011. There are 17 plantation units in these four divisions headed by Plantation Superintendents. They are assisted by Assistant Plantation Superintendents and Plantation Watchers for supervision of field works and maintenance of plantations.

Working plan of the Corporation :

The Working Plan for the pulpwood wing for the years 2009-10 to 2018-19 has been approved by the Government of India and communicated vide letter No. F(C)A/11-6/142/Misc/KAR/6004 dated 05.11.2009.

The Management Plan for the rubber plantations of the Rubber Wing for the period 2009-10 to 2015-16 has been submitted to the Government of India through the State Government for approval.

Pulpwood Wing :

Since 1972, KFDC has raised plantations of Eucalyptus, Acacia, Bamboo, Teak, Tamarind and Casuarina over an extent of 49,610 hectares. This plantation activity was financed by Bank loan, grants and share capital from the Government of Karnataka. Since 2004, the Corporation has planted high yielding clonal pulpwood plantations of Eucalyptus and Acacia. Such plantations have been established in the districts, of Shimoga, Chikkamagaluru, Hassan, Haveri, Dharwad, Belagavi, Bangaluru Rural/Urban, Kolar and Tumakuru.

Projects taken up by KFDC Ltd., Pulpwood Wing in past.

Sl. No.	Project Name	Project duration	Extent (ha.)
1	Pulpwood / Fuelwood plantation (including clonal)	1972 to 2010	47236.67
2	Teak Project	1995 to 1997	1089.58
3	Tamarind	1996-97	409.20

4	Marihala Bamboo	1998-04	452.30
5	Big Bambo	1996-97	422.83
	Total		49610.00

Rubber wing :

In 1981 the Corporation received by transfer 4,443.32 ha of rubber plantations raised by the Forest Department in Dakshina Kannada District. In subsequent years these rubber plantations have been felled as and when they reached the age of maturity, that is, at 35-40 years of age and replanted with high yielding rubber clones. The Rubber Replanting Programme (RRP) has been financed out of the Corporations own resources. The RRP began in 1986 and upto the end of 2013, 3756.42 ha of area has been replanted. The Corporation has established two Centrifuge plants and two crepe mills at Medinadka and Bilinele and a crumb rubber mill at Aivernad to process the field latex and rubber scrap.

Tea plantation project :

The KFDC is managing tea garden of extent 55.90 ha. These tea gardens are situated at Galibeedu village in Kodagu District. The tea gardens have been sub-leased to a private party since 1992-93 for a period of 15 years on annual payment of rent. The first rental period ended on 31.03.2007. The second rental period has been given to another private party for a further period of 15 years with a license fee of Rs. 48.75 lakhs which will expire in 2023-24.

Karnataka Pulpwood Limited (KPL):

The KPL was started as a Joint Venture Company between KFDC and M/s Harihar Polyfibers. The Company had an Authorized Share Capital of Rs. 200 lakhs and paid up Capital of Rs. 125 lakhs. The Company's operations could not be continued due to legal issues and has been ordered closed with effect from 24/10/1991. The equity of M/s Harihar Polyfibers in KPL has been returned. All operations of the Company have been stopped with effect from 1991 as ordered by the Government. The employees of the erstwhile company numbering about 170, were offered voluntary retirement package. Except one, the remaining 169 employees have accepted the VRS package and left. one person who opted not to accept VRS have been terminated from service and given closure compensation as per the Industrial Disputes Act. The management of KFDC has taken up the process of getting the name of the Company (KPL) struck off the Register of Companies under the fast track mode. The management hopes to get KPL struck off the records early.

Plantations raised recently :

The Corporation has continued its programmed plantation activities as per proposed / approved management plans / working plans. Details of plantations raised during 2012-13 are :

Type of Plantation	2014-15			
	Target		Actual	
	Area in ha.	Amount (Rs. in lakhs)	Area in ha.	Amount (Rs. in lakhs)
Pulpwood	1999	692.556	1436.430	589.851
Rubber	242	761.000	254.000	765.000
Total	2241	1453.556	1690.430	1354.851

Revenue from operations & other Income :

The revenue of the Corporation consists of income from sale of Pulpwood, Rubber trees, Rubber Cenex, Skim crepe, ISNR 20, skim crepe off grade, and bamboos and other miscellaneous incomes. The details of revenue realized for the period 01/04/2014 to 31/03/2015 are:

Sl. No.	Products	Quantity	Amount (Rs. in lakhs)
1)	Rubber	2132.168 MT	2721.08
2)	Rubber Trees	414068 trees	681.65
3)	Pulpwood	150330.065 MT	8480.39
4)	Interest on FD	121.00 crores	968.48
5)	Building Rent	17439.30 sqft	83.30
6)	Miscellaneous	Sale of timber and firewood	92.15
	Total		13027.05

Method of Sale :

Pulpwood

Acacia, and Eucalyptus plantations are harvested in the 8th year as prescribed in the approved working plan. Tenders are invited on e-portal for

preparation of pulpwood and delivery to various mills in the State. E-tenders are also invited to determine the purchaser who is ready to give the best intake price and the highest net margin (after deducting harvesting charges) to KFDC. Agreements are subsequently executed between KFDC and the harvesting contractor and between KFDC and the consuming Industry.

Wing	Revenue Expenditure	Capital Expenditure	Total
Pulpwood	3843.243	1011.492	4854.735
Rubber	3476.260	765.140	4241.400
Head office	487.330	27.550	514.880
Total	7806.833	1804.182	9611.015

Rubber

KFDC sells the centrifuged latex packed in drums (net quantity of latex in drums is 194 Kg), ISNR 20 in blocks of 25 kgs and skim crepe in bales of 25 kgs. The selling price is determined on the basis of spot prices announced by the Rubber Board and Association of latex producers of India's for the day. After averaging and compensating for higher taxes in the State the KFDC determines its reserve price on the internet and informs by fax all its regular buyers. They are asked to quote their purchase price. Based on their response received through faxed letters, the allotment is made to the party quoting the highest price. If more than one party quotes the same highest price, the quantity available is equitably distributed.

Bamboo

Bamboo is sold to medars and other artisans at price fixed by the Corporation based on production cost.

Staff Position :

The staff strength of KFDC is indicated below:-

Staff directly recruited by KFDC :

Group	SC	ST	Others	No. of Officers/ Employees
A	3	1	5	9
B	1	2	9	12
C	45	14	153	212
D	46	26	172	237
Total	95	43	339	477

Staff on deputation to KFDC from KFD :

Group	SC	ST	Others	No. of Officers/ Employees
A	00	00	09	09
B	00	00	08	08
C	00	00	00	00
D	00	00	00	00
Total	00	00	17	17

Accounts and Audit :

The Corporation is maintaining division wise Accounts in accordance with the Mercantile system of accounting. Consolidated accounts are placed before the Board for approval. After Board approval, accounts are forwarded to the Statutory Auditors (appointed by the C & AG) and thereafter forwarded to the C & AG for his audit U/s 619(4) of the Companies Act, 1956. After obtaining the final report of the A.G., the audited accounts are placed before the Annual General Meeting of the Corporation for approval and adoption after which it is submitted to the Government for placing on the table of the Legislature of Karnataka.

23. KARNATAKA CASHEW DEVELOPMENT CORPORATION LIMITED, MANGALURU

1. Karnataka Cashew Development Corporation Ltd., was incorporated on 14th February 1978 under the Companies Act, 1956 for Scientifically Managing the cashew plantations raised hitherto by Karnataka Forest Department promoting the development of cashew plantations in the State. The authorized share capital of KCDC is Rs.1000 lakhs and the subscribed share capital is Rs.759.03 lakhs, of which Rs.44 lakhs is held by Government of India in the form of 4400 equity shares and the remaining Rs.715.03 lakhs is held by Government of Karnataka in the form of 71503 equity shares. The Government of Karnataka has transferred 13000 ha. of Reserved forests with cashew plantations towards this equity share in the years 1979 & 1993. As per G.O.No.ಪಮಿಲ/173/ಎಫ್‌ಪಿ¹/91 Bangalore dated 5-4-1993, KCDC has to receive 5000 ha. of areas as equity and 15997.85 ha. of areas on lease, whereas KCDC has received full extent of 5000.00 ha. as equity and only 11174.95 ha. as lease area. The total holding of the Company in the financial year 2014-15 is 25658.11 ha. of which 12738.51 ha. is held as equity and 12919.60 ha. is held on lease. The Corporation is under the control of the Government of Karnataka and its corporate headquarters is at Mangalore.

2. The Company continues to be in the business of development of cashew through raising new cashew plantations of high yielding varieties in the forest lands and maintenance of its older cashew plantations and by promoting cashew plantations on farm land by producing high yielding variety of grafted cashew seedlings for sale to farmers.

3. During the year, the Company has maintained 3714 ha. of cashew plantations raised under IDA - World Bank aided Cashew Project raised from the year 1981 to 1987. Out of 3714 ha. of cashew plantations raised under the IDA scheme, 2860.78 ha. were on reserve forest lands leased to the Company by forest department and the balance were raised on the forest areas transferred to the Company by government of Karnataka as part of equity.

4. During the year, the Company has maintained 12738.51 ha. of older cashew plantations transferred by the Government of Karnataka during the year 1979 & 1993 to the Company towards equity and 12919.60 ha. of cashew plantations transferred by the Government of Karnataka in 1993, on lease. These estates are under the control of Divisional Managers stationed at Kumta, Kundapur, Puttur and Moodabidri under the overall direction and administration of Managing Director of the Corporation.

5. The Company has planted 11447.80 ha. with high yielding varieties of cashew in the open areas existing in the older cashew plantations from 1992-93 to 2014-2015 and planted HYV grafts were maintained during the year. The Company has received Central Government assistance of Rs.160.00 lakhs so far through Directorate of Cashewnut & Cocoa Development, Kochi, towards raising and 1st year maintenance of 1000 ha. and 2nd year maintenance of 500 and 3rd year maintenance of 500 ha. during the year.

6. During the year, sale of cashew usufructs in respect of all the cashew plantations of the Company has been disposed through e-Auction. The e-Tendering is being conducted successfully and we have received revenue of Rs.534.79 lakhs upto during the year 2014-15.

7. An expenditure of Rs.560.48 lakhs has been incurred towards salary and administration charges during the year 2014-15. An expenditure of Rs.195.23 lakhs has been incurred during the year for the raising and maintenance of the high yielding variety grafts planted from 1992 to 2014 in 11447.80 ha. An amount of Rs.54.56 lakhs has been billed under MGNREG Scheme in various Gram Panchayaths during the year for development of cashew plantations during the year.

Brief note

Karnataka Cashew Development Corporation Ltd. was incorporated on 14th February 1978 for scientifically managing the cashew plantations raised by KFD and also to raise the new plantations. The total holding of the Corporation is 25658.11 ha. of cashew plantation of which 12738.51 ha. is held as equity and 12919.60 ha. is held on lease. Total revenue realized from sale of cashew plantations during the year 2014-15 is Rs.534.79 lakhs.

During the year the Corporation has received Rs.160.00 lakhs from Central Government Assistance through Directorate of Cashewnut & Cocoa Development, Kochi towards raising and maintenance of cashew plantations. The Corporation has spent Rs.195.23 lakhs towards raising and maintenance of plantations. In addition Rs 54.56 lakhs billed for the improvement of cashew plantation under MGNREG Scheme.

The Company has 88 permanent employees and 55 Daily Wage employees and has spent Rs.560.48 lakhs towards establishment and administrative charges during the year 2014-15.

24. THE KARNATAKA STATE FOREST INDUSTRIES CORPORATION LIMITED, (K.S.F.I.C.), BANGALURU.

Main Objectives of the Corporation:

The Karnataka State Forest industries Corporation Limited, (KSFIC Ltd) is a Government of Karnataka undertaking established in the year 1973. The present authorized share capital is ₹3.00 Crores (30,000 equity shares of ₹1000/- each). The capital so far invested by State Government is ₹266.58 lakhs. KSFIC has one subsidiary company and invested ₹2.94 lakhs as equity shares.

Investment ₹ in lakhs

- | | |
|---------------------------------------------|------|
| 1. Mysuru Match Company Limited,
Shimoga | 2.94 |
|---------------------------------------------|------|

The Karnataka Government has decided for voluntary closure of the Mysuru Match Company Limited vide Government order No. FEE 80 FPC 2001 dated 5th October 2001.

The Corporation has been setup with the major objectives of undertaking extraction of Forest Produce, processing of Forest Produce and their marketing as finished products, supply of raw materials to Forest based industries, and creating employment at large in the Forest Industries Sector of the State. One of the responsibilities of the Corporation is to eliminate the role of Forest Contractors in the whole chain of logging operation in the State. The proposal of the government to merge KSFIC with KFDC is under active consideration pursuant to government order dated:22.12.2004 and recent proceedings of the Government dated 13.12.2014.

Performance / Progress:

I. Industries Complex, Timber yard layout, Bangaluru:

Performance in manufacture of furniture, doors and Windows, Block Boards, Flush doors, Sandalwood white chips powder and balloon dust as on 31.03.2015.

S. N.	Product	Production	Actual Sale	
		Qty	Qty	₹ in lakhs
1	Furniture (Nos)	651	651	65.22
2	Doors & Windows (Nos)	6692	6937	372.81
3	Block Boards (Sq ft)	7540	2340	2.70
4	Flush Doors (sq ft)	69125.67	68889	169.56
5	Sandalwood White Chips Powder, Baloon Dust in (MT)	OB 4.079	4.079	8.96
6	Jiggat Bark (MT)	10.04	10.04	3.41

I. Firewood supplies to the public:

There are 47 firewood depots under the control of KSFIC spread over the State. Through these outlets firewood is being supplied to the Public for domestic purpose at reasonable rates. The quantity of firewood sold and the amount realized during the year 2014-15 are furnished below.

	Quantity in MT	Value (₹ in lakhs)
Actual Sales	16842	571.68

II. Logging Activities:

Logging operations of the Forest Department and other government agencies are undertaken up KSFIC with the objectives of economic and scientific exploitation of Forest Resources, besides eliminating middlemen. The operations during the period 2014-15 are as follows:

Details of Quantity of Forest Produce extracted & transported to GTD/Industries.

Name of the KSFIC Unit	Prepared Quantity			
	Timber in M3	Firewood in M3	Poles in Nos	Pulpwood in MT
Shimoga	5798	2025	985	5444
Dharwad	1667	7993	-	3415
Sirsi	7000	35000	-	8067
Mysuru	611	1211	26727	-
Mangaluru	266	2496	-	7287
RMP B'lore	26	-	-	4818
Total	15368	48725	27712	29031

Staff Position:

Group	Deputation from Karnataka Forest Department			
	No. of Officers/ Employees	SC	ST	Total SC/ST
A	9	-	-	-
B	-	-	-	-
C	-	-	-	-
D	-	-	-	-
Total	9	-	-	-

Group	KSFIC Limited as on 31.3.2015			
	No. of Officers/ Employees	SC	ST	Total SC/ST
A	0	-	-	-
B	1	-	-	-
C	63	3	2	5
D	43	5	3	8
Total	107	8	5	13

25. KARNATAKA STATE MEDICINAL PLANTS AUTHORITY

Karnataka State Medicinal plants Authority (KaMPA) was established in the year 2002 as per the Karnataka Government Order No.FEE 33 FDS 2001 Dated: 27.02.2002 for the conservation, development and utilization of Medicinal and Aromatic Plants in Karnataka. The Karnataka State Medicinal plants Authority is a registered Society under Karnataka Societies Act 1960.

1. Vanamahotsava at Kanakagiri, Chamarajnar

Vanamahotsava for medicinal plants was conducted at Kanakagiri near Malayur in Gundalpet Taluk, Chamarajnar District by utilizing the services of the students of Government Ayurvedic Medical college, Mysore. Awareness programme on medicinal plants was conducted. 310 saplings of medicinal plants were distributed to farmers to plant in their fields. Publicity materials were distributed to public. An amount of Rs.20,000/-was spent under the NMPB, Government of India grants.

2. Participated and exhibited in the AICRP on medicinal, aromatic and Betelvine crops at IIHR, Bengaluru.

The Karnataka State Medicinal Plants Authority had put up a stall at the Indian Institute of Horticulture Research on 18 and 19th of September, 2014 where the Second group meeting of All India Coordinated Research Project Workshop on Medicinal, Aromatic and Betelvine was held. The stall attracted Scientists, Students and Farmers. The demand for medicinal plant was noticed. The CEO, KaMPA and other staff interacted with all the stake holders during the exhibition.

3. Family Health Card and Drumstick plant distribution

The Health Checkup Camp and Collection of individual family health details were conducted in three villages namely, Bapuji tanda-Chitradurga Range of Chitradurga Dist., Junjuramanahalli-Kortagere Range of Tumkur Dist. and Ajjakaderenahalli-Sidlaghatta Range of Chikkaballapur Dist. on 12.10.2014, 19.10.2014 and 26.10.2014 respectively were successful. In all the three districts the District AYUSH Officers extended full support and cooperation. Ayurvedic Doctors were posted for all the camps and Ayurvedic medicines were brought and dispensed during the medical camps. At the end of the camp, Jamun and Amla saplings were planted in the premises of the school, Ajjakaderenahalli by AYUSH Doctors, and Villagers.

Highly nutritive and medicinally important drumstick seeds purchased and 2000 Drumstick seeds each were given to the RFO's of Chitradurga, Kortagere and Sidlaghatta. Saplings were raised in the 3 Ranges and

distributed to 3 villages. These saplings were planted in their kitchen garden as well as in agricultural fields/backyards etc. Total amount of Rs.52,000/- (Rs.21,000/- for Chitradurga and Rs.31,000/-for Korategere) under the NMPB, GOI was spent for health camps.

For raising of seedlings etc the cost was borne by the respective divisions only. Seeds cost of Rs.4000/- was borne by the KaMPA under the budget head 2406-01-101-2-15-102-grant -in-aid assets creation.

The details of the programme;

S.No	Place	Date	Participated AYUSH Doctors	Participated Paramedical staff	No. Family	Individuals screened
1.	Bapuji Tanda, Chitradurga Dist.	12.10.14	1.Dr.Shivakumar,G.A.D.,P. Mahadevapura , Challkere Tq. 2.Dr.Jagadeesh M.S., G.A.D., Sondekere, Hireyuru Tq. 3.Dr.Prashanth Asst.Prof. Amrita Ayurveda Mahavidyalaya , Chitradurga.	1.Lab Technician 2.Students of Amrita Ayurveda Mahavidyalaya, Chitradurga	58	120
2.	Junjurama nahalli-Kortagere, Tumkur Dist.	19.10.14	1.Dr.Honnatti DAO, Tumkur Dist. 2.Dr.Atik Ahamed G.A.D 3.Dr.Pratibha G.A.D 4.Dr.Veeresh Galmath G.A.D 5.Dr.Vasanta G.A.D	2 Pharmacists	50	320
3	Ajjakadere nahalli-Sidlaghatta	26.10.14	1.Dr.Haleema Yasmeen, G.A.D.,	1.Sri.Nagendra Kumar, Pharmacist,	64	236

	Chikkaballapur Dist.		Bagepalli 2.Dr.Gomati G.A.D., Somenahalli,	Chintamani, 2.Sri.Arogya Arul, Massagist, Chintamani, 3.Sri.Ashok Kumar, SDA, Chikkballapura		
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4.Access Benefit Sharing - KBB-KAMPA

Karnataka Bio-Diversity Board, Bangalore had organized training programmes for the representatives of Herbal Pharmaceutical Companies. The training programmes were conducted on 12th, 19th and 31st January, 2015 at Bangalore, Dharwad and Udupi respectively. A session was allotted to KaMPA to discuss issues related to medicinal plants. In all the training programmes KaMPA participated and present status of medicinal plants in the state was presented and discussed. Industries were taken in to confidence and requested to join hands with KaMPA for conservation, development and sustainable management of medicinal plant resources in the state.

5. National Arogya Expo at Halsur, Bangalore.

The Karnataka Medicinal Plants Authority participated actively in National Arogya Expo organized by the Ministry of AYUSH, Government of India, New Delhi in the premises of RBANMS College Ground at Halsur on 21.01.2015 to 24.01.2015.

Posters, pamphlets, brochures, books, live medicinal plant specimens and the concerned information was exhibited in the stall. Value added products of Aloe vera and Amla were displayed. It attracted large number of public, AYUSH Students, Farmers, Scientists and Scholars. Medicinal saplings were distributed at nominal price. Great demand for medicinal plant saplings was observed.

Farmers-Industries meet organized by AYUSH was coordinated by the Director of Horticulture, Lalbhag and KaMPA. Smt.Meenakshi Negi I.F.S., Deputy Chief Executive Officer, National Medicinal Plants Board, New Delhi was present during all the three days of Expo. The Chief Executive Officer, KaMPA and the Dy.CEO, NMPB actively participated in the Farmers-Industries meet. The Dy.CEO, NMPB announced that the NMPB has considered giving subsidy for the cultivation of Sandal in Karnataka.

6. Saraca ashoka, Madhuca insignis, Madhuca bourdillonii - Population assessment.

24,000(Approx) trees of Saraca ashoka are found in the state mainly in the forests of North Canara, South Canara, Shimoga, Belgaum Forest circles. Height and girth measurement of all the Saraca asoca have been recorded. Based on the findings Honnavar and Karwar Divisions had submitted projects on "Ex-situ conservation of Saraca asoca" to NMPB after this assessment and these projects were sanctioned and are under implementation. The Saraca census conducted through the staffs of respective divisions. The census was voluntary and no funds spent.

Madhuca insignis and Madhuca bourdillonii considered to be extinct from the State for the last 125 years were found in Honnavar taluk of Uttara Kannada district and along the banks of river Kumaradhara in Dakshina Kannada District respectively. Total 13 trees have been traced and to increase the population aided natural regeneration has been taken up by Honnavar Forest Division.

7. Data from 85 herbal drug industries, data on cultivation of medicinal plants in Karnataka (Beneficiaries of NMMP), Information on NTFP/MFP.

The raw material consumed by the herbal drug industries have been compiled from 85 industries out of 192(213). Industries are highly non cooperative in providing information to the Authority.

KaMPA have collected the information regarding supply of medicinal plants by LAMPAS, VFC and Department to Industries and it is found that there is no adequate or rather very less supply from them.

The list of beneficiaries of National Medicinal Plants Mission scheme, which is being implemented by the Director of Horticulture, Lalbhag has been gathered. It is a subsidy scheme for the cultivation of medicinal plants and the assistance is from national Medicinal Plants Board, New Delhi.

All these information has been uploaded to the KaMPA website.

8. Jamun

About 5,85,061 Jamun seedlings have been raised in various nurseries of Forest Department for Planting and Distribution during the current monsoon(2014-15).

9. Public Biodiversity Registers – Karnataka Biodiversity Board

The Karnataka Biodiversity Governing Body, Bangalore have taken initiation to write Peoples Biodiversity Registers (PBR) in six thousand villages of the State. The medicinal plant as a bio-resource is a major component of the PBR. The Karnataka State Medicinal Plants Authority is closely associated with this assignment. About six thousand villages in the State will be covered under this programme over a span of one year and

more. The Deputy Conservator of Forests KaMPA, has been nominated to function as supervisor related to medicinal plants. The work has already been started and likely to be completed in one year or so.

10. Quarterly e-magazine up-loaded to www.karnataka.gov.in/Kampa website.

Articles on medicinal plants have been uploaded to official website of KaMPA under the heading e-magazine. They are as follows;

1. Karnataka Medicinal Plants Activity
2. Saraca asoca
3. Jamun
4. Amla
5. List of Herbal industries of Karnataka
6. Medicinal Plants in Primary Health care
7. List of National Mission on Medicinal Plants scheme beneficiaries.
8. Garcinia cambogia
9. KaMPA-Industries meet-PPT
10. Medicinal Plants of Karnataka.

11. Project Screening Committee Meeting:

Karnataka State Medicinal Plants Authority (KaMPA) had received project proposals from various agencies for financial assistance from the National Medicinal Plant Board (NMPB). According to the direction of the NMPB, the proposed projects should be presented before the State Project Screening Committee. Therefore, two meetings had been convened under the Chairmanship of Principal Chief Conservator of Forests and Head of Forest Force on 2nd September, 2014 at 11.A.M (6th PSC Meeting) and 18th February, 2015 at 3.00PM. (7th PSC Meeting).

During the 6th PSC Meeting 8 projects were screened, in which 7 were from Karnataka Forest Department and one from Soukya Foundation, Bangalore. All the 8 projects got approved by NMPB for an amount of Rs.1127.364lakhs. During 7th PSC Meeting 7 projects were screened, in which two projects from SDM Institutes, one each from Karnataka Biodiversity Board, IWST and AIR, Bhadravati and other two from two NGOs. Among these project from Karnataka Biodiversity Board got approval for an amount of Rs.294.40lakhs from NMPB so far.

12. Hasiru Aarogya at Yellapur, Uttara Kannada District.

Financial assistance of an amount of Rs.10,000/- was extended to Jeevan Vikas Trust, Yellapura under the NMPB,GOI grants, who had conducted workshop entitled "Hasiru Arogya - Hasiru Ahara" on 10.01.2015 & 11.01.2015 at Yellapaura, Uttarakannada District. Wherein, competition on essay, growing medicinal plants, identification of plants and awareness workshop were carried out. The progress report was submitted to this office by them.

13. Capacity Building workshop at Shimoga Circle:

The workshop was conducted at Shrigandha Conference Hall, Shimoga Forest Circle Office Campus, Shimoga. It was presided by Dr.U.V.Singh I.F.S., Addl. Principal Chief Conservator of Forests & C.E.O, Karnataka Medicinal Plants Authority, Bangalore and Smt.Smitha Bijjur, I.F.S.,Chief Conservator of Forests, Shimoga Forest Circle. 165 staff from DCFs to Forest Guards participated in the workshop. The amount spent was Rs.16,310/-under the NMPB, GOI grants

Dr.U.V.Singh delivered keynote address. During the address he raised some points to be dealt for the development of medicinal plants in Shimoga Forest Circle. The CEO, KAMPA suggested to prepare a project for the development of Interpretation Center for medicinal plants at Ashwini Vana, the Medicinal Park which comes under Mandagadde Range of Shimoga Forest Division to submit to NMPB. Dr.U.V.Singh requested Shimoga Forest Circle Staff to introduce more and more medicinal plant species in the planting programme. Also stressed to plant medicinal species under the Acacia old plantations. Frontline Forest staffs were requested to collect information on illegal collection of medicinal plants and trade in their jurisdiction.

Shri.Manjunath Goli a farmer from Karje, Udipi who has 20 years experience in the field of medicinal plants specially raising of medicinal plant species in the nursery. He was invited to deliver a lecture on "Nursery technique for important medicinal plant species".

Nursery technique for raising *Mappia foetida*, *Mesua ferrea*, *Salacia macrosperma*, *Stereospermum chelonoides*, *Garcinia Morella*, *Dysoxylum malabaricum*, *Gmelina arborea* and *Hydnocarpus pentandra*

Dr.Y.L.Krishnamurthy, Prof. Applied Botany, Kuvempu University, Shankarghatta, Shimoga gave lecture on some of the medicinal plants found in Shimoga Forest Circle, their current status, identification features and medicinal uses.

The workshop was concluded with vote of thanks by Shri.Kangeyam.S.K DCF, Karnataka Medicinal Plants Authority, Bangalore

with request to join hands in conservation, development and sustainable management of medicinal plants.

14. Corporate Social Responsibility meeting:

As per the provision of Government of India, Corporate Companies are supposed to extend Corporate Social Responsibility. Karnataka State Medicinal Plants Authority convened a meeting of Corporate Companies (Herbal Drug Industries) on 31st March, 2015 to seek their help/possibilities in regard to conservation, development and sustainable utilization of medicinal plants in the state. 8 Companies attended the meeting and expressed their willingness to get associated with KaMPA for medicinal plants development activities. Mainly 4 activities have been proposed;

- Adopting Herbal Gardens (Established by KFD)
- Quantification survey of medicinal plants species
- Supporting Village Forest Committees
- Publications.
- Others.

Problems faced by Farmers and Industries in the Karnataka State were discussed.

The matter of getting permit from the Forest Department for the cultivated material which was one of the hurdles faced by all the industry representatives have been discussed. In this regard, the CEO, KaMPA said this matter will be discussed in bigger forum and should be placed before the Government for necessary action. For this, industries were requested to classify medicinal plants raw material based on origin/source and submit to KaMPA.

All aspects of medicinal plants, i.e. Conservation, Development and Sustainable management of medicinal Plants resources were discussed during the meeting.

Table - 1
DISTRICTWISE EXTENT OF FOREST AREA IN KARNATAKA DURING THE YEAR
೨೦14-15
(as per Reconstituted Expert Committee-I Report)

(Area in Square Kilometres)

Sl. No.	District	Geographical Area	Forest Area	Percentage of forest area to Geographical area
1	Bangalore-U	2190	122.25	5.50
2	Bangalore-R	5815	1164.85	20.03
3	Ramanagar			
4	Belgaum	13415	2063.20	15.34
5	Bellary	8450	1378.52	16.37
6	Bidar	5448	456.16	8.37
7	Bijapur	10494	81.11	0.77
8	Bagalkote	6575	838.93	12.72
9	Chickmagalur	7201	2756.51	38.28
10	Chitradurga	8440	1287.18	15.35
11	Davangere	5924	544.34	9.05
12	Dakshina Kannada	4560	2012.18	33.44
13	Udupi	3880	1720.57	47.82
14	Dharwad	4260	468.54	11.08
15	Gadag	4656	333.37	7.16
16	Haveri	4823	432.80	8.92
17	Gulburga	16224	997.76	6.15
18	Yadgiri			
19	Hassan	6814	879.25	12.90
20	Kodagu	4102	2870.99	69.10
21	Kolar	8223	1066.22	12.97
22	Chikkaballapur			
23	Mandya	4961	664.61	13.40
24	Mysore	6854	1449.87	23.13
25	Chamrajnagar	5101	2791.46	49.10
26	Raichur	6827	325.57	5.86
27	Koppal	7189	430.66	5.09
28	Shimoga	8477	6631.44	78.34
29	Tumkur	10597	1291.67	12.19
30	Uttara Kannada	10291	8296.46	80.62
	Total	191791	43356.47	22.61

Table-2**DISTRICT WISE EXTENT OF FOREST AREA BY LEGAL STATUS AS ON 2014-15**

(as per Reconstituted Expert Committee-I Report)

(Area in Square Kilometres)

Sl. No.	District	Reserved	Protected	Unclassified	Village	Private	Total
1	Bangalore-U	24.92	2.74	94.59	-	-	122.25
2	Bangalore-R	980.51	87.86	96.48	-	-	1164.85
3	Ramanagar						
4	Belgaum	1890.97	12.03	157.87	2.33	-	2063.20
5	Bellary	947.80	325.54	105.18	-	-	1378.52
6	Bidar	54.67	124.91	274.98	-	1.60	456.16
7	Bijapur	17.22	0.29	63.60	-	-	81.11
8	Bagalkote	790.69	-	48.24	-	-	838.93
9	Chickmagalur	1312.10	352.38	1083.17	8.86	-	2756.51
10	Chitradurga	765.11	74.66	447.41	-	-	1287.18
11	Davangere	467.33	21.25	55.76			544.34
12	Dakshina Kannada	1311.74	0.15	647.82	-	52.47	2012.18
13	Udupi	951.34	16.87	752.36			1720.57
14	Dharwad	449.10	3.20	16.24	-	-	468.54
15	Gadag	320.93	3.56	8.88			333.37
16	Haveri	346.31	9.88	76.61			432.80
17	Gulbarga	273.07	226.69	498.00	-	-	997.76
18	Yadgiri						
19	Hassan	413.97	88.45	376.14	0.69	-	879.25
20	Kodagu	1366.94	105.45	1398.60	-	-	2870.99
21	Kolar	832.79	87.63	142.68	3.12	-	1066.22
22	Chikkaballapur						
23	Mandya	198.61	22.67	443.33	-	-	664.61
24	Mysore	1208.75	23.31	217.81	-	-	1449.87
25	Chamrajnagar	2698.47	71.10	21.89			2791.46
26	Raichur	186.30	41.75	97.52	-	-	325.57
27	Koppal	151.71	55.54	223.41			430.66
28	Shimoga	3218.71	1109.69	2295.60	7.44	-	6631.44
29	Tumkur	780.60	130.34	380.30	0.43	-	1291.67
30	U. Kannada	7727.710	542.130	0.440	26.180	-	8296.46
	Total	29688.37	3540.07	10024.91	49.05	54.07	43356.47

Table-3

NOTIFICATION

The Government of India, Ministry of Personnel, Public Grievances and Pensions, Department of Personnel and Training, New Delhi's Notification No.16016/2(ii)2011-AIS-II(A), 13.03.2012 is republished hereunder:

TO BE PUBLISHED IN PART II SECTION 3(I) OF THE EXTRAORDINARY GAZETTE OF INDIA

No.16016/2(ii)2011-AIS-II(A)
Government of India
Ministry of Personnel, Public Grievances and Pensions
Department of Personnel and Training
New Delhi, the 13th March, 2012.

NOTIFICATION

G.S.R. No. In exercise of the powers conferred by sub-section (1) of Section 3 of the All India Services Act, 1951 (61 of 1951) read with sub rule 2 of Rule 4 of Indian Forest Service (Cadre) Rules, 1966, the Central Government in consultation with the Government of Karnataka hereby makes the following regulations further to amend the India Forest Service (Fixation of Cadre Strength) Regulations, 1966, namely:-

1. (i) These regulations shall be called the Indian Forest Service (Fixation of Cadre Strength) Second Amendment Regulations, 2012.
(ii) They shall come into force on the date of their publication in the Official Gazette.
2. In the Schedule to the Indian Forest Service (Fixation of Cadre Strength) Regulations, 1966, for the heading "Karnataka" and the entries occurring there under, the following shall be substituted, namely:-

KARNATAKA

1	SENIOR DUTY POSTS UNDER THE STATE GOVERNMENT	100
	Principal Chief Conservator of Forests & Head of Forest Force	1
	Principal Chief Conservator of Forests (Wildlife)	1
	Additional Principal Chief Conservator of Forests (Evaluation, Working Plan & Training)	1
	Additional Principal Chief Conservator of Forests (Forest Resources Management)	1
	Additional Principal Chief Conservator of Forests (Development)	1
	Additional Principal Chief Conservator of Forests (Head Quarters & Co-ordination)	1
	Additional Principal Chief Conservator of Forests (Vigilance)	1
	Additional Principal Chief Conservator of Forests (Personnel & Recruitment)	1
	Additional Principal Chief Conservator of Forests (Research & Utilisation)	1
	Additional Principal Chief Conservator of Forests (Forest Conservation)	1
	Additional Principal Chief Conservator of Forests (Project)	1
	Additional Principal Chief Conservator of Forests (Wildlife)	1
	Chief Conservator of Forests (Human Resource Development)	1
	Chief Conservator of Forests (Project Tiger) South	1
	Chief Conservator of Forests & Secretary (Forests)	1
	Chief Conservator of Forests (Legal Cell)	1

	Chief Conservator of Forests (Territorial)	13
	Conservator of Forests (Working Plan)	6
	Conservator of Forests (Research)	4
	Conservator of Forests (Budget & Audit)	1
	Conservator of Forests (Head Quarters)	1
	Conservator of Forests (Forest Conservation)	1
	Conservator of Forests (Project)	1
	Conservator of Forests (Forest Resource Management)	1
	Conservator of Forests (Vigilance)	1
	Conservator of Forests (Development)	1
	Director, Rajiv Gandhi National Park	1
	Director, Bandipur National Park	1
	Director, Bhadra Wildlife, Chickmagalur	1
	Director, Anshi-Dandeli National Park	1
	Deputy Conservator of Forests (Territorial)	40
	Deputy Conservator of Forests (Wildlife)	7
	Deputy Conservator of Forests (Head Quarters)	1
	Deputy Conservator of Forests (Training)	2
1	Total Senior Duty Posts	100

2	Central Deputation Reserve not exceeding 20% of Item 1 above	20
3	State Deputation Reserve not exceeding 25% of Item 1 above	25
4	Training Reserve not exceeding 3.5% of Item 1 above	3
5	Leave Reserve and Junior Posts Reserve not exceeding 10.5% of Item 1 above	10
6	Posts to be filled by promotion under Rule 8 of the Indian Forest Service (Recruitment) Rules, 1966 not exceeding $33 \frac{1}{3}$ of Item 1,2,3, and 4 above.	49
7	Posts to be filled up by Direct Recruitment (Item 1 + +2+3+4+5+6)	115
	Total Authorised Strength (Item 6 + 7 above)	164

ORGANISATION STRUCTURE OF FOREST DEPARTMENT

Table - 4
KARNATAKA FOREST DEPARTMENT
ORGANISATION CHART

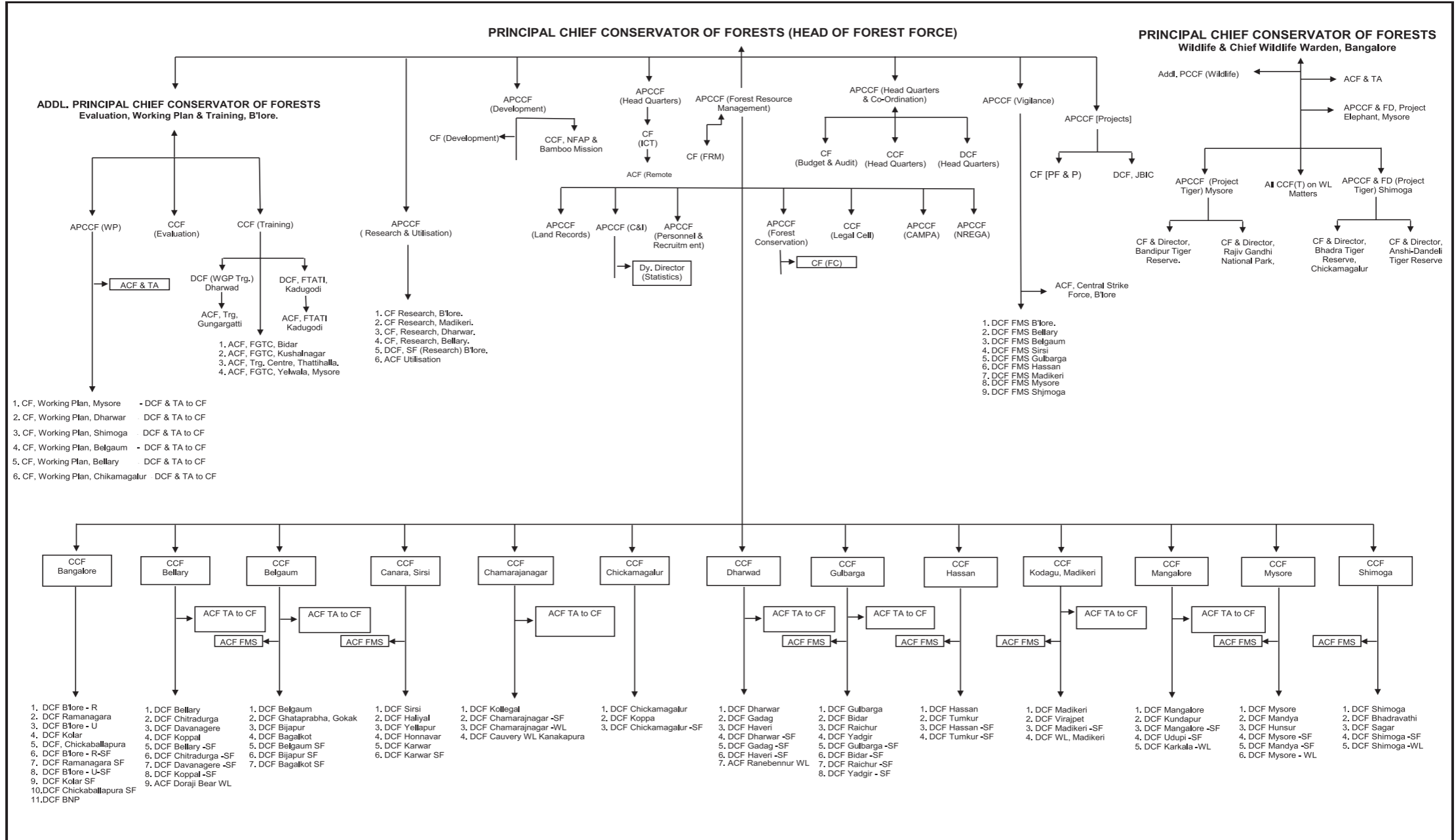


Table - 5

TIMBER AND MAJOR FOREST PRODUCE FOR THE YEAR 2014-15

(01-04-2014 to 31-03-2015)

Sl. No	Circle	Rose wood (Cum)	Teak wood (Cum)	Sawn Timber (Cum)	Other kinds of Timber	Eucalyptus (Cum)	Pulp wood (Cum)	Soft Wood (Cum)	Round Poles (Cum)	Fire Wood (Cum)	Sandal wood (Kg)	Bamboo (Cum)	Canes (Nos)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bangalore	-	-	-	71.288	730.00	351.90	-	-	-	-	-	-
2	Belgaum	12.772	29.809	1.388	379.603	0.661	0	0	314.388	4931.244	0	0	0
3	Bellary	-	-	-	-	-	-	-	-	-	-	-	-
4	Chamrajnagar	-	-	-	309.049	-	-	-	-	-	-	-	-
5	Chikmagalur	298.342	18.808	10.567	1697.445	2.731	0	700	53.676	1311.263	0	0	0
7	Dharwad	0.566	106.719	0.000	87.470	-	-	-	1855.000	226.750	3027.81	-	4035
7	Gulbarga	-	-	-	290.890	395.820	-	-	-	499.830	-	-	-
8	Hassan	15.609	5.055	-	220.047	83.301	2944.800	-	101.000	3135.368	299.000	-	3157.000
9	Kanara	941.781	767.505	48.967	8119.953	1.526	5787.820	475.578	7646	116004.200	-	-	50.455
10	Kodagu	609.77	26.235	12.135	489.228	0	0	0	0.125	290.523	0.00	0	0
11	Mangalore	42.581	26.241	23.174	2838.42	0	11827.254	250.529	353.58	16580.812	0.00	14065.000	3000
12	Mysore	20.2748	3.000	74.591	2998.189	107.75	-	-	93.47	1197.47	-	95	-
13	Shimoga	54.119	82.513	8.203	2401.699	1.049	0.080	40.565	319.216	1322.7	-	-	-
14	Mysore(TP)	-	-	-	-	-	-	-	-	-	-	-	-
State Total		1995.815	1065.885	179.025	19903.281	1322.838	20911.854	1466.672	10736.455	145500.160	3326.81	14160.000	10242

Table -6

Recorded Minor Forest produce for the year 2014-15

(01-04-2014 to 31-03-2015)

Sl. No	Circle	Beedi leaves		Charcoal		Honey		Wax		Fruits		Nelli		Kappe		Kai		Kasag		Seegakai		Halmaddi		Cashew		Alaekai		Ramap		Vatehulli		Suragi		Uppigeh		
		Ton	3	Ton	4	Ton	5	Ton	6	Ton	7	Ton	8	Ton	9	Ton	10	Ton	10	Ton	11	Ton	12	Ton	13	Ton	14	Ton	15	Ton	16	Ton	17	Ton	18	
1	2																																			
1	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Belgaum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Chamrajnagar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Chikmagalur	-	-	-	-	10.873	-	-	-	-	-	-	-	-	-	-	-	-	-	36.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Dhanwad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Guilbarga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Kanara	-	-	-	-	35.10	4.90	-	-	-	-	-	-	-	-	-	-	-	0.34	-	-	-	-	-	11.00	-	-	0.132	-	-	-	-	0.200	669.16	-	-
10	Kodagu	-	-	-	-	44.74	-	-	-	-	-	-	-	-	-	-	-	-	-	139.05	-	-	-	-	30.00	-	-	0.10	-	-	-	-	-	-	137.00	-
11	Mangalore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Mysore	-	-	-	-	3000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Mysore(TP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	State Total	0.00	-	3090.71	4.90	0.00	0.00	0.00	0.34	175.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	36.900	139.05	0.00	0.00	0.00	41.00	0.00	0.00	0.23	0.00	0.00	0.00	0.20	806.16	0.00	0.00	0.00	

Contd...

Sl. No	Circle	Tamrind Leaves		Dalchini		Others		Ganapakai		Murugana huli		Amsole		Muru galu		Dhupadara		Antuvala kai		Cistradora		Maradapachi		Gum		Roshagrass		Harada		Other Seeds		Ramgo t			
		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton		Ton			
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34																		
1	Bangalore	18.50	-	280.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Belgaum	9.4250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	Chamrajnagar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Chikmagalur	0.000	0.000	-	-	81.225	-	-	-	2.000	19.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Dharwad	74.50	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Gulbarga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Kanara	-	-	-	-	30.00	60.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Kodagu	-	-	690.00	-	-	-	-	-	-	1571.00	360.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Mangalore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Mysore	150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Mysore(TP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	State Total	252.43	0.00	970.10	0.00	111.23	60.00	0.00	2.00	1590.20	0.00	360.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Table - 7

Fire wood released to the Public for domestic and other use during 2014-15
(01-04-2014 to 31-03-2015)

(in cum.)

Sl. No.	Name of the Circle	Depots run by KSFC		Depots run by Forest Department		Cooperative Societies		Others
		No of Depots	Quantity Released	No of Depots	Quantity Released	No of Depots	Quantity Released	
1	2	3	4	5	6	7	8	9
1	Bangalore	-	-	-	-	-	-	-
2	Belgaum	-	-	3	50.000	-	-	-
3	Bellary	-	-	-	-	-	-	-
4	Chamrajnagar	-	-	-	-	-	-	-
5	Chikmagalur	4	40.940	1	136.881	-	-	-
6	Dharwad	-	-	2	-	-	-	-
7	Gulbarga	-	-	-	-	-	-	-
8	Hassan	-	-	-	-	-	-	-
9	Kanara	22	15207.560	38	14862.461	1	999	-
10	Kodagu	-	-	-	-	-	-	-
11	Mangalore	-	-	-	-	-	-	-
12	Mysore	4	4100.200	-	-	-	-	-
13	Shimoga	-	-	-	-	-	-	-
14	Mysore(TP)	-	-	-	-	-	-	-
State Total		30	19348.700	44	15049.342	1	998.577	0.000

Table - 8**Supply of Bamboos to Medars and Others during 2014-15****(01-04-2014 to 31-03-2015)**

Sl. No.	Circle	Units	Medars	Organisation	Others	Total
1	Bangalore	Nos.	-	-	-	-
2	Belgaum	Nos.	-	-	-	-
3	Bellary	Nos.	-	-	-	-
4	Chamrajnagar	Nos.	-	-	-	-
5	Chikmagalur	Nos.	-	-	-	-
6	Dharwad	Nos.	2450	-	-	2450
7	Gulbarga	Nos.	-	-	-	-
8	Hassan	Nos.	-	-	-	-
9	Kanara	Nos.	111881	-	63870	175751
10	Kodagu	Nos.	-	-	-	-
11	Mangalore	Nos.	-	-	-	-
12	Mysore	Nos.	-	-	-	-
13	Shimoga	Nos.	188350	-	5375	193725
14	Mysore(TP)	Nos.	-	-	-	-
State Total			302681	-	69245	371926

Table - 9

Categorywise Plantation Raised during the year 2014-15
(01-04-2014 to 31-03-2015)

Sl. No.	Circle	Teak	Cashew	Eucalyptus	Sandal	Fire wood	Road side	Canal side	School Forestry	Fruits & Orchards	Bamboos	Canes	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	-	-	-	10.00	3478.50	659.00	16.00	36.00	-	525.00	-	360	5085
2	Belgaum	53.00	100.00	0.00	20.00	1818.00	800.00	0.00	18.00	0.00	250.00	20.00	3069	6148
3	Bellary	-	-	-	25.00	1957.00	646.00	-	96.00	-	6.00	-	3316	6046
4	Chamrajnagar	-	-	-	-	55.00	26.00	22.00	20.00	-	-	-	462	585
5	Chikmagalur	-	-	-	-	-	18	-	-	-	295	-	2627	2940
6	Dharwad	-	-	-	-	627	697	-	88	-	79	-	1105	2596
7	Guibarga	-	-	-	-	1295	593	32	110	-	-	-	4231	6261
8	Hassan	-	-	-	20.00	1734	144	-	-	-	110	-	417	2425
9	Kanara	-	120.00	-	20.00	4020	39	-	-	-	750	1060	4880	10889
10	Kodagu	-	-	-	-	-	-	-	-	-	-	-	895	895
11	Mangalore	-	5.00	-	-	927	231	-	3	18	-	420	947	2551
12	Mysore	-	-	-	20.00	-	120	16	0	18	-	-	1446	1620
13	Shimoga	-	-	-	-	3370.00	116.00	32.00	-	-	285.00	250.00	225	4278
14	MPM	-	-	-	-	-	-	-	-	-	-	-	1608	1608
	State Total	53.00	225.00	0.00	115.00	19281.95	4089.00	118.00	371.00	36.00	2300.00	1750.00	25588.20	53927.00

Table - 10**Plantation Raised from 20007-08 to 2014-15****(01-04-2014 to 31-0-2015)**

Sl. No.	Details of Plantation	During 2007-08	During 2008-09	During 2009-10	During 2010-11	During 2011-12	During 2012-13	During 2013-14	During 2014-15	Total
1	2	4	5	6	7	8	9	10	11	12
1	Teak	2015	363	1891	4037	1782	2155	630	53	12926
2	Cashew	313	117	10	37	110	247	134	225	1192
3	Eucalyptus	1668	753	174	1791	55	-	-	0	4440
4	Softwood	0	0	0	0	0	0	35	0	35
5	Firewood	20444	23873	20158	19989	18398	26024	30960	19282	128886
6	Bamboo	730	2000	1730	850	824	2082	3675	2300	8216
7	Lavendor	-	-	-	-	-	-	-	-	0
8	Red Oil	-	-	-	-	-	-	-	-	0
9	Koko	-	-	-	-	-	-	-	-	0
10	Rubber	-	-	-	-	-	-	-	-	0
11	Spices	-	-	-	-	-	-	-	-	0
12	Coffee	-	-	-	-	-	-	-	-	0
13	Canes	851	687	675	225	165	683	616	1750	3286
14	Tea	-	-	-	-	-	-	-	-	0
15	Sandalwood	-	6	12	78	25	282	35	115	403
16	Fruits Orchard	1911	2731	1297	253	637	363	735	36	7193
17	School Forestry	736	814	1075	907	100	448	573	371	4080
18	Roadside	1209	1918	2578	2179	1147	5850	2910	4089	14882
19	Canalside	595	205	323	115	64	146	219	118	1448
20	Others	35959	35190	50488	62156	43782	43070	40975	25588	270644
	Total	66430	68657	80412	92617	67089	81349	81497	53927	457272

Table -11**PROGRESS UNDER STATE SCHEMES****(01-04-2014 to 31-03- 2015)**

(₹ in Lakhs)

Sl. No.	Name of the Scheme	Annual Target	Achievement
1	Computarization of Forest Department	200	180.41
2	Forest Research	60	59.04
3	Working Plan Organization	150	150
4	Forest Protection, Regeneration & Cultural Operation	50	13.52
5	Sirichandana Vana (Cultivation of sandalwood trees)	220	208.57
6	Development of Degraded Forests	250	243.39
7	Greening of Urban Areas	1,967.75	1,913.79
8	Raising of Seedlings for Public Distribution	1,518.00	1,494.52
9	Raising of Seedlings for Public Distribution	109.144	98.95
10	Raising of Seedlings for Public Distribution	67.616	65.39
11	Special Compoment Plan	2,647.65	2,603.71
12	Tribal Sub-Plan	591.88	575.88
13	Roadside Plantation	1,263.31	1,225.59
14	Roadside Plantation	637.14	618.16
15	Roadside Plantation	293.56	285.44
16	Maguvigonda mara & Shalegonda Vana	40	37.81
17	Devara Kadu	200	191.52
18	13th Finance	6,852.00	6,731.13
19	Tree Park	892.75	712.83
20	Maint. Of Medicinal Plant Conservation Areas (MPCAs) and Medicinal Plant Development Areas	40	36.21
21	Eco - Tourism	86	73.83
22	Kuduremukh National Park for Rehabilitation	500	500
23	Nature Conservation	1,418.60	1,393.05
24	Long term measures to address man animal conflict	6,500.00	3,962.64
25	Development of Newly declared sanctuaries and conservation Reserves	800	793.62
26	Voluntary Rehabilitation of families from Tiger Reserve and National parks	2,225.48	2,225.48

(₹ in Lakhs)

Sl. No.	Name of the Scheme	Annual Target	Achievement
27	Voluntary Rehabilitation of families from Tiger Reserve and National parks	100	100
28	Voluntary Rehabilitation of families from Tiger Reserve and National parks	1,307.89	1,307.89
29	Land & Buildings	250	232.5
30	Construction of Quarters for Frontline Staff	759	546.61
31	Construction of Quarters for Frontline Staff-SCP	5	5
32	Prevention of Encroachment and Consolidation of forest land in Bangalore and other Urban areas	680	566.13
33	Village forest Committees	100	91.24
34	Samvrudda Hasiru Grama Yojane	150	146.55
35	Subidy for Solar Power fencing.	175	57.57
Total		33,107.77	29,447.97
EXTERNALLY AIDED PROJECT			
Karnataka Sustainable Forest Management and Bio-Diversity conservation Scheme		2,173.00	1,806.18

Table -12

**PROGRESS UNDER DISTRICT SECTOR SCHEMES
FOR THE YEAR 2014-15
(01-04-2014 to 31-03-2015)**

(₹ In Lakhs)

Sl. No.	Name of the Scheme	Annual Target	Achievement
1	Buildings-Zilla Panchayat	420.500	381.000
2	Special Development Plan	2358.550	2351.280
	TOTAL	2779.050	2732.280

Table -13**PROGRESS UNDER CENTRALLY SPONSORED SCHEMES FOR THE YEAR 2014-15**

From 01-04-2014 to 31-03-2015

Sl. No.	Name of the Scheme	Annual Target	State Share	Central Share	Achievement
1	Conservation and Management of Mangroves	150.00	-	150.00	76.07
2	Development of Wildlife Sanctuaries and National Parks	690	140	550.00	360.42
3	Integrated Forest Protection	882.000	80.000	802.000	556.590
4	Project Tiger	3332	400	2932	2031.16
	TOTAL	5054.00	620.00	4434.00	3024.24

Table -14**PROGRESS UNDER STATE PLAN SCHEMES FOR THE YEAR 2014-15**

From 01-04-2014 to 31-03- 2015

(in lakhs)

Sl. No.	Name of the Scheme	Target	Achievement
1	2406-02-110-0-01-Nature Conservation of Wild Life-139-Major Works	1418.600	1393.050
2	2406-02-110-0-49-Kuduremukh National Park for Rehabilitation -139- Major Works	500.000	500.000
	TOTAL	1918.600	1893.050

TABLE-15

PROGRESS UNDER KFDF SCHEME FOR THE YEAR 2014-15

Sl. No.	Name of the Division / Unit	Allotment for the year	Expenditure up to end of March-2015.	Raising of plantations (in Ha)		Maintenance of plantation (in Ha.) I st year		Maintenance of plantation (in Ha.) II nd year		Maintenance of PB's (in lakh)		Maintenance of Teak Beds (in Nos)		Advance works (in Ha)		Raising of PB's with wrt advance work (in Lakhs)		Raising of Teak Beds (in Nos)		Special works / Tree park - Protection works (Kms.)		Coastal Afforestation (Kanara) Kan Forest Protection & Development (Shimoga)		Sandal Development & Protection & Other Works (Chain link mesh)		High Tec Nursery		Raising of Tall Seedlings (in Lakhs) 10 X 16		14 x 20 size seedlings		Cane, RET, Misc Species		
				TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR	ACH	TAR
1	BANGALORE	4,746.434	4,325.31	2,830.5	2,831	3,838	3,838	3,291	3,291	33.93	33.93	-	-	6,145.00	6,145.00	57.31	57.31	100	100	42.860	42.860	-	-	-	-	5	5	0.80	0.80	2.25	2.25	-	-	
2	BELLARY	2,134.751	1,646.317	2,000.0	2,000	2,179.60	2,179.60	2,925	2,925	22.046	22.046	-	-	3,326.00	3,326.0	40.135	40.135	-	-	-	-	-	-	50	50	4	4	1.10	1.10	0.40	0.40	-	-	
3	GULBARGA	2,618.273	2,609.224	2,925.0	2,925	5,775	5,775	3,715	3,715	53.608	53.608	-	-	2,768.99	2,768.99	35.251	35.251	-	-	2	2	-	-	25	25	2	2	1.10	1.10	0.60	0.60	-	-	
4	BELGAUM	2,900.38	2,900.38	2,720.0	2,720	5,618	5,618	3,752	3,752	42.708	42.708	400	400	4,290.00	4,290	42.239	42.239	-	-	-	-	-	-	50	50	3	3	2.00	2.00	0.63	0.63	-	-	
5	DHARWAD	1,323.524	1,318.611	1,022.0	1,022	1,520	1,520	1,066	1,066	11.047	11.047	-	-	2,854.00	2,854	17.918	17.918	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00	0.50	0.50	-	-
6	KANARA	6,808.170	6,808.170	8,967.0	8,967	15,411.0	15,411.0	12,799	12,799	72.345	72.345	4,400	4,400	12,322.06	12,322.06	57.705	57.705	3,600	3,600	-	-	80	80	25	25	5	5	0.10	0.10	-	-	-	-	
7	SHIMOGA	3,282.702	3,281.92	4,354.0	4,354	5,326	5,326	4,389	4,389	-	-	-	-	3,140.00	3,140	20.191	20.191	-	-	-	-	180.0	180.0	25	25	4	4	0.59	0.59	-	-	-	-	
8	CKM'LORE	1,195.431	1,138.691	1,250.0	1,250	1,725	1,725	970	970	6.089	6.089	-	-	2,756.00	2,756	10.696	10.696	-	-	-	-	-	-	25	25	1	1	0.05	0.05	-	-	-	-	
9	KODAGU	324.817	323.417	410.0	410	805	805	800	800	1.938	1.938	-	-	827.50	827.5	5.50	5.50	-	-	-	-	-	-	-	-	1	1	0.060	0.060	-	-	-	-	
10	MANGALORE	1,725.943	1,721.60	2,070.0	2,070	1,845	1,845	1,654	1,654	23.168	23.168	-	-	3,518.96	3,518.96	12.895	12.895	280	280	-	-	-	-	43	43	2	2	1.20	1.20	0.40	0.40	4.5	4.50	
11	HASSAN	1,118.776	1,112.990	897.0	897	575	575	870	870	14.726	14.726	-	-	2,093.00	2,093	21.768	21.768	-	-	-	-	-	-	25	25	7	7	0.50	0.50	0.255	0.255	-	-	
12	MYSORE	1,127.711	1,120.392	450.0	450	1,143.25	1,143.25	715	715	7.380	7.380	-	-	1,648.00	1,648.0	12.454	12.454	-	-	45	45.00	-	-	25	25	3	3	0.610	0.610	0.17	0.17	-	-	
13	CH'NAGAR	468.319	342.220	430.0	430	558	558	350	350	6.038	6.038	-	-	1,073.00	1,073.0	4.767	4.767	-	-	-	-	-	-	-	-	-	-	0.060	0.060	0.050	0.050	-	-	
14	Research & Utilisation	161.190	160.96	268.5	268.50	97.00	97.00	76.0	76.0	0.154	0.154	-	-	173.00	173.0	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00	
15	PT, Mysore	20.80	20.80	-	-	-	-	25.00	25.00	-	-	-	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
16	PT, Shimoga	36.960	34.91	-	-	508	508	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	TOTAL	29,994.18	28,865.91	30,594.0	30,594.0	46,923.85	46,923.85	37,447.0	37,447.0	295.18	295.18	4,800	4,800	46,985.51	46,985.51	338.83	338.83	4,980	4,980	89.86	89.86	260	260	293	293	37	37	9.17	9.17	5.255	5.255	5.50	5.50	

Table - 16

FOREST OFFENCE CASES DURING 2014-15 (01-04-2014 to 31-03-2015)

Sl. No.	Name of the Circle	Cases pending beginning of the year					No of cases registered during the year					Total cases for the year 2013-14				
		Sandal	Timber	Encroachment	Others	Total	Sandal	Timber	Encroachment	Others	Total	Sandal	Timber	Encroachment	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bangalore	328	0	3212	2931	6471	38	0	350	1516	1904	366	0	3562	4447	8375
2	Belgaum	98	961	148	726	1933	4	847	71	340	1262	102	1808	219	1066	3195
3	Bellary	68	0	191	1960	2219	2	0	0	103	105	70	0	191	2063	2324
4	Chamrajnagar	134	93	2165	1550	3942	7	0	1	150	158	141	93	2166	1700	4100
5	Chikmagalur	332	798	7313	201	8644	8	244	14	21	287	340	1042	7327	222	8931
6	Dharwad	54	198	481	76	809	4	168	3	301	476	58	366	484	377	1285
7	Gulbarga	67	0	189	472	728	4	0	91	364	459	71	0	280	836	1187
8	Hassan	197	823	441	474	1935	14	331	52	166	563	211	1154	493	640	2498
9	Kanara	143	2149	19263	599	22154	5	570	85	246	906	148	2719	19348	845	23060
10	Kodagu	159	496	553	333	1541	4	0	0	1339	1343	163	496	553	1672	2884
11	Mangalore	207	900	3129	85	4321	0	1074	0	53	1127	207	1974	3129	138	5448
12	Mysore	301	780	1010	490	2581	17	209	85	222	533	318	989	1095	712	3114
13	Shimoga	670	1768	3454	4756	10648	15	426	32	174	647	685	2194	3486	4930	11295
14	Mysore (TP)	114	79	94	1100	1387	5	22	14	120	161	119	101	108	1220	1548
	State Total	2872	9045	41643	15763	69313	127	3891	798	5115	9931	2999	12936	42441	20868	79244

Contd.....

Sl. No.	Name of the Circle	No of cases disposed during the year					Cases pending for disposal					value recovered (₹ in Lakhs)	Compen sation recovered (₹ in Lakhs)
		Sandal	Timber	Encro- achment	Others	Total	Sandal	Timber	Encro- achment	Others	Total		
1	2	18	19	20	21	22	23	24	25	26	27	28	29
1	Bangalore	45	0	281	566	892	321	0	3281	3881	7483	49.5	17.85
2	Belgaum	18	275	41	282	616	84	1533	178	784	2579	43.7	8.16
3	Bellary	0	0	0	37	37	70	0	191	2026	2287	14.78	16.28
4	Chamrajnagar	12	0	32	384	428	129	93	2134	1316	3672	0	0
5	Chikmagalur	19	163	5	16	203	321	879	7322	206	8728	20.18	8.67
6	Dharwad	3	87	0	279	369	55	279	484	98	916	26.93	10.68
7	Gulbarga	0	0	0	336	336	71	0	280	500	851	96.00	-
8	Hassan	18	201	45	151	415	193	963	448	489	2083	13.80	12.15
9	Kanara	8	1024	15	261	1308	140	1695	19333	584	21752	97.08	26.699
10	Kodagu	0	3	0	71	74	163	493	553	1601	2810	59.00	2.49
11	Mangalore	184	922	3074	92	4272	23	1052	55	46	1176	68.92	100.81
12	Mysore	15	238	23	172	448	303	751	1072	540	2666	83.20	2.091
13	Shimoga	10	492	0	439	941	675	1702	3486	4491	10354	-	-
14	Mysore (TP)	1	20	0	132	153	118	81	108	1088	1395	18.03	-
	State Total	333	3425	3516	3218	10492	2666	9511	38925	17650	68752	591.124	205.882

Sl. No.	Name of the Circle	Details of Vehicles seized													
		Lorry/Truck	Car	Scooter	Motor Cycle	Tempo/Swaraj	Vans/Pickup	Bullock cart	Tractor	Auto Riksha	Cycle	Boat	Jeep	Others	
1	2	30	31	32	33	34	35	36	37	38	39	40	41	42	
1	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Belgaum	2	-	-	-	-	-	-	-	-	-	-	-	3	
3	Bellary	6	0	0	0	0	0	0	0	0	0	0	1	5	
4	Chamrajnagar	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Chikmagalur	3	0	0	1	-	-	-	-	-	-	-	-	2	
6	Dharwad	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Gulbarga	-	-	-	-	2	-	-	-	-	-	-	-	-	
8	Hassan	15	-	-	-	-	-	-	3	-	-	-	-	-	
9	Kanara	0	1	0	11	3	2	4	0	3	4	3	0	11	
10	Kodagu	0	0	-	-	-	-	-	1	-	-	-	2	-	
11	Mangalore	47	1	0	2	34	0	0	0	0	0	0	15	0	
12	Mysore	7	1	3	0	3	2	2	12	0	0	0	1	5	
13	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Mysore (TP)	-	-	-	-	-	-	-	-	-	-	-	-	-	
	State Total	80	3	3	14	42	4	6	16	3	4	3	19	26	

Sl. No.	Name of the Circle	Details of Vehicles Confiscated															Qty of Sandal seized (kg)	Apprx. value of Sandal wood (in lakhs)	Qty. of timber seized (M ³)	Value (in lakhs)
		Lorry/ Truck	Car	Scooter/ Mofhed	Bus	motor Cycle	Tempo /	Vans/ Pickup	Bullock carts	Tractors	Auto Riksha	Cycle	Boat	Jeep	Other					
1	2	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	
1	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.25
2	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.05	14.18
3	Bellary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.00	551.5	99.32	1.67	
4	Chamrajnagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0
5	Chikmagalur	-	-	-	-	1	-	2	-	-	-	-	-	-	-	398.60	7.85	58.656	107.001	
6	Dharwad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	719.00	2.500	82.02	112.88	
7	Gulbarga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.3	1.695	
8	Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	424.00	2488.04	1049.158	43.417	
9	Kanara	2	10	0	5	16	4	8	0	1	7	2	0	1	51	49.50	0.232	75.181		
10	Kodagu	2	3	1	1	1	1	-	-	-	-	-	-	-	-	-	-	28.48	14.04	
11	Mangalore	2	4	0	0	1	0	0	0	0	1	0	0	0	0	108.73	153.37			
12	Mysore	0	0	0	1	4	1	0	0	0	0	0	0	0	6	24.50	1.72	34.83	4.68	
13	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Mysore (TP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176.00	4.48	9.644	4.236	
	State Total	6	17	0	7	22	6	10	0	1	8	2	0	1	57	1910.33	3209.692	1473.639	321.049	

Table - 17**Staff Position (2014-15)**

Sl. No.	Group	Sanctioned posts	Out of filled posts		SC	ST	Vacant
			M	F			
1	Group A	551	474	23	68	21	23
2	Group B	846	660	99	126	49	94
3	Group C	7902	6180	586	1056	405	1136
4	Group D	2173	1600	228	284	283	345
	Total	11472	8914	936	1534	758	1598

Note: These figures are tentative

Table - 18**Revenue and Expenditure of the Forest Department
from 2001-02 to 2014-15***(Rs. In Crores)*

Sl. No.	Year	Revenue	Expenditure
1	2001-02	100.09	309.31
2	2002-03	100.69	332.42
3	2003-04	179.77	332.3
4	2004-05	168.34	288.00
5	2005-06	115.42	253.35
6	2006-07	127.07	326.5
7	2007-08	129.33	373.18
8	2008-09	124.20	448.48
9	2009-10	212.44	518.18
10	2010-11	164.68	555.098
11	2011-12	168.29	665.40
12	2012-13	171.51	852.12
13	2013-14	161.12	1015.73
13	2014-15(Tentative)	175.32	1161.75

Note: For the year 2014-15, Revenue and Expenditure accounts of the department is not yet finalised. The provided figures in the respective column are tentative.

TABLE - 19**Non-Plan budget Estimates for 2015-16 & Revised estimates for 2014-15**

Sl. No	Budget Heads	2014-15 Revised Esitmates	2015-16 Budget Esitmates
1	Direction & Administration - Voted	28,642.56	32,400.00
2	Direction & Administration - Charged	17.00	18.00
3	Education and Training	1,004.32	1,013.00
4	Research	1,327.80	1,254.00
5	Working Plan Organisation	1,269.01	1,240.00
6	Communications and Building	1,605.00	2,400.00
7	Forest Conservation, Development & Regeneration	1,942.00	2,178.00
8	Social & Farm Forestry	30,000.00	30,000.00
9	Forest Produce	3,013.00	3,550.00
10	Assistane to Zilla Parishads / District Level Panchayats	5,547.33	5,103.00
11	Transfers to Reserve Funds and Deposit Accounts - Transfers of FDT to FDF -Charged	60,000.00	60,000.00
12	Transfers to Reserve Funds and Deposit Accounts - Transfers of Afforestation Receipts to Afforestation Fund.	879.47	600.00
13	Other Expenditure	50.00	50.00
14	Deduct Amount met from Karnataka Forest Development Fund	(30,475.00)	(30,650.00)
15	Deduct Amount met from Afforestaion Fund for Compensatory and Environmental Loses.	-	-
16	Recovery of Over Payments	(50.00)	(50.00)
TOTAL 2406-01- Voted		44,755.49	49,088.00
TOTAL 2406-01- Charged		60,017.00	60,018.00
17	Wildlife Preservation	6,860.39	6,185.00
18	Zoological Parks	416.00	433.00
19	Transfers of Receipts from Sanctuaries to PAM Fund	442.31	420.00
20	Deduct Amount met from PAM Fund	(350.00)	(350.00)
TOTAL 2406-02		7,368.70	6,688.00
GRAND TOTAL 2406-FORESTRY & WILDLIFE		1,12,141.19	1,15,794.00

TABLE - 20**Plan Budget Provision for the year 2015-16**

Sl. No.	Name of the Scheme (With Code Numbers)	Budget Estimate for 2015-16 (Rs. In lakh)		
		State	Central	Total
A	STATE PLAN SCHEMES :			
1	2406-01-004-0-01-Research-139-Major Works	60.00	-	60.00
2	2406-01-005-0-02-Working Plan Organisation-139-Major Works	150.00	-	150.00
3	2406-01-013-0-01-Computerisation of Forest Department-125-Modernisation	250.00	-	250.00
4	2406-01-101-2-05-Development of Degraded Forests			
(A)	051-General Expenses	6.00	-	6.00
(B)	059-Other Expenditure	6.00	-	6.00
(C)	139-Major Works	350.00	-	350.00
5	2406-01-101-2-10-Greening of Urban Areas -139-Major Works	2,500.00	-	2,500.00
6	2406-01-101-2-11-Forest Protection, Regeneration and Cultural Operation-059-Other Expenditure	50.00	-	50.00
7	2406-01-101-2-20-Finance Commission Grants for Preservation of Forest Wealth-059-Other Expenses	-	-	-
8	2406-01-101-2-23-Maintenance of Medicinal Plant Conservation Areas (MPCAs) and Medicinal Plant Development Areas (MPDAs)-139-Major Works"	75.00	-	75.00
9	2406-01-101-2-24-Cultivation of Sandalwood Trees- Chandanavana-059-Other Expenses	386.00	-	386.00
10	2406-01-101-2-26-Development & Preservation of Devarakadu-139-Major Works"	250.00	-	250.00
11	2406-01-101-2-29-Prevention of Encroachment and Consolidation of Forest Lands in Bangalore and Other Urban areas - 059- Other Expenses.	200.00	-	200.00
12	2406-01-102-2-18-Road Side Plantation - 139- Major Works			
(A)	-139-Major Works	1,600.00	-	1,600.00
(B)	- 422- Special Component Plan (SCP)	528.00	-	528.00
(C)	- 423- Tribal Sub Plan (TSP)	249.00	-	249.00
13	2406-01-102-2-19-Village Forest Committees-059-Other Expenses.	108.00	-	108.00
14	2406-01-102-2-22-Raising of Seedlings for public distribution			
(A)	-139-Major Works	3,515.00	-	3,515.00
(B)	- 422- Special Component Plan (SCP)	-	-	-
(C)	- 423- Tribal Sub Plan (TSP)	-	-	-
15	2406-01-102-2-25-Eco Tourism			
(A)	103-Grants-in-Aid-General	250.00	-	250.00
(B)	139-Major Works	50.00	-	50.00
16	2406-01-102-2-34-Samrudha Hasiru Grama Yojane-139- Major Works	350.00	-	350.00
17	2406-01-102-2-35-Tree Park-059-Other Expenses	1,200.00	-	1,200.00
18	2406-01-102-2-36-Maguvigonda mara & Shalegonda Vana-059 Other Expenses	80.00	-	80.00

Plan Budget Provision for the year 2015-16

Sl. No.	Name of the Scheme (With Code Numbers)	Budget Estimate for 2015-16 (Rs. In lakh)		
19	2406-01-789-0-00-Special Component Programme for Scheduled Caste's-422-Special Component Plan (SCP)	1,633.00	-	1,633.00
20	2406-01-796-Tribal Sub-plan-0-00-423-Tribal Sub-Plan (TSP)	492.00	-	492.00
21	2406-01-800-0-14-Voluntry Rehabilitation of families from Tiger Reserve and National Parks			
(A)	-059- Other Expenses.	-	-	-
(B)	- 422- Special Component Plan (SCP)	-	-	-
(C)	-423-Tribal Sub-Plan (TSP)	1,690.00	-	1,690.00
22	2406-01-800-0-15-Long term measures to address man animal conflict. -059- Other Expenses.	500.00	-	500.00
23	2406-02-110-Wildlife Preservation-0-01-Nature Conservation - Wild life-139-Major Works	1,200.00	-	1,200.00
24	2406-02-110-Wildlife Preservation -0-49-Kudremukh National Park for Rehabilitation -139- Major Works	50.00	-	50.00
25	2406-02-110-Wildlife Preservation -0-50- Development of Newly declared Sanctuaries and Conservation Reserves - 059- Other Expenses.	300.00	-	300.00
26	2406-02-110-Wildlife Preservation -0-51- Subsidy for solar power fencing-106-subsidies	101.00	-	101.00
26	4406- Capital Outlay on Forestry & Wildlife-01-Forestry-070- Communications & Buildings-0-02-Buildings-147-Land and Buildings	700.00	-	700.00
27	4406- Capital Outlay on Forestry & Wildlife-01-Forestry-070- Communications & Buildings-0-03-Construction of Quarters for Frontline Staff			
(A)	-386-Construction	500.00	-	500.00
(B)	- 422- Special Component Plan (SCP)	-	-	-
(C)	-423-Tribal Sub-Plan (TSP)	-	-	-
Total of State Plan Schemes		19,379.00	-	19,379.00
B	EXTERNALLY AIDED PROJECTS:			
1	2406-01-102-2-81-K.S.F.M.B.C. Scheme			
(A)	-041-Travel Expenses	-	-	-
(B)	-051-General Expenses	-	-	-
(C)	-052-Telephone Charges	-	-	-
(D)	-139-Major Works	-	-	-
(E)	-195-Transport Expenses	-	-	-
(F)	-200- Maintenance	-	-	-
Total of Externally Aided Project		-	-	-
C	CENTRALLY SPONSORED SCHEMES			
1	2406-01-101-2-19-Conservation and Management of Mangroves-139-Major Works	-	150.00	150.0
2	2406-01-102-2-17-CSS-Intensification of Forest Management Scheme -139-Major Works	-	200.00	200.0

Plan Budget Provision for the year 2015-16

Sl. No.	Name of the Scheme (With Code Numbers)	Budget Estimate for 2015-16 (Rs. In lakh)		
3	2406-02-110-0-02-CSS for Project Tiger-139-Major Works	489.0	-	489.0
4	2406-02-110-0-47-CSS for Development of Wildlife Habitats -139-Major Works	-	1.0	1.0
5	2406-02-110-0-02- CSS for Project Tiger -139-Major works	1,600.0	-	1,600.0
6	2406-02-110-0-47 CSS for development of wild life Habitats -139-Major works	1,400.0	-	1,400.0
Total of C.S.S.		3,489.00	351.00	3,840.00
D CENTRAL PLAN SCHEME :				
1	2406-02-110-0-20-Neelgiri Biosphere Reserve -139-Major Works	-	240.00	240.00
2	2406-02-110-0-23-Project Elephant -139-Major Works	-	600.00	600.00
Total of C.P.S.		-	840.00	840.00
E DISTRICT SECTOR SCHEMES :				
1	2406-01-196-Assistance to Zilla Panchayats-1-Zilla Panchayats-01-Block Grants (Social Forestry -General Expenses)	2,732.50	-	2,732.50
2	2406-01-196-Assistance to Zilla Panchayats-1-Zilla Panchayats-01-Block Grants (Buildings)	502.50	-	502.50
Total of District Sector Schemes		3,235.00	-	3,235.00
ABSTRACT				
A	State Plan Schemes	19,379.00	-	19,379.00
B	Externally Aided Projects	-	-	-
C	Centrally Sponsored Schemes	3,489.00	351.00	3,840.00
D	Central Plan Schemes	-	840.00	840.00
TOTAL OF STATE SECTOR SCHEMES		22,868.00	1,191.00	24,059.00
E	District Sector Schemes	3,235.00	-	3,235.00
TOTAL OF FORESTRY SECTOR		26,103.00	1,191.00	27,294.00

TABLE 21
Formation and maintenance of VFCs formed under KSFMB Project
as on upto 31.03.2009

Sl. No.	Division	VFCs					EDCs
		2005-06	2006-07	2007-08	2008-09	Total	2009-10
1	Bagalakote	10	11	7	-	28	-
2	Bangalore (Rural)	9	4	-	-	13	-
3	Bangalore (Urban)	3	5	-	-	8	-
4	Belgaum	20	12	21	2	55	-
5	Bellary	14	9	8	-	31	-
6	Bhadravathi	9	12	16	-	37	-
7	Bidar	9	17	8	-	34	-
8	Bijapur	3	4	-	-	7	-
9	Chamarajanagar	2	1	2	-	5	-
10	Chikkaballapur	14	5	-	-	19	-
11	Chikmagalur	15	6	9	-	30	-
12	Chitradurga	17	8	12	-	37	-
13	Davanagere	10	13	10	-	33	-
14	Dharwad	5	11	1	-	17	-
15	Gadaga	10	9	8	-	27	-
16	Gokak	7	12	9	1	29	-
17	Gulbarga	11	17	10	-	38	-
18	Haliyal	14	11	13	2	40	-
19	Hassan	13	20	15	-	48	-
20	Haveri	13	22	14	1	50	-
21	Honnavar	21	13	10	3	47	-
22	Hunasur	10	16	6	-	32	-
23	Karwar	12	17	18	-	47	-
24	Kolar	9	6	2	-	17	-
25	Kollegal	11	12	7	1	31	-
26	Koppa	10	12	11	-	33	-
27	Koppala	10	1	8	-	19	-
28	Kundapur	11	16	11	-	38	-
29	Madikeri	6	11	16	-	33	-
30	Mandya	7	11	9	3	30	-
31	Mangalore	10	15	11	-	36	-
32	Mysore	8	6	4	-	18	-
33	Raichur	8	2	-	-	10	-
34	Ramanagar	13	3	1	8	25	-
35	Sagar	8	16	13	1	38	-
36	Shivamogga	8	12	7	-	27	-
37	Sirsi	13	14	30	3	60	-
38	Tumkur	23	11	8	-	42	-

Sl. No.	Division	VFCs					EDCs
		2005-06	2006-07	2007-08	2008-09	Total	2009-10
39	Virajpet	3	2	1	-	6	-
40	Yellapur	12	18	17	-	47	-
41	Bandipur WL	-	-	-	-	-	22
42	Shettihalli WL	-	-	-	-	-	13
43	Sharavathi WL	-	-	-	-	-	8
44	Daroji Bear Sanctuary	-	-	-	-	-	20
45	Ranebennur WL	-	-	-	-	-	10
	Total	421	423	353	25	1,222	73

Table-22

Details of Public Grievances, Receipts and Disposal for the year 2014-15

Sl. No	Name of the Circle	Public Grievances as on 31-03-2014	Receipts of Public Grievance received from 1-4-2014 to 31-03-2015	Total	No. of Grievances cleared from 1-4-2014 to 31-03-2015	Balance as on 31-03-2015
1	Bangalore	2	2	4	0	4
2	Belgaum	2	1	3	0	3
3	Bellary	3	0	3	0	3
4	Chamrajnagar	-	-	-	-	0
5	Chikmagalur	344	121	465	50	415
6	Dharwad	1	11	12	10	2
7	Gulbarga	0	11	11	11	0
8	Hassan	-	-	-	-	-
9	Kanara	21	66	87	37	50
10	Kodagu	-	-	-	-	-
11	Mangalore	24	23	47	19	28
12	Mysore	8	17	25	25	0
13	Shimoga	39	59	98	13	85
14	Mysore(TP)	0	9	9	3	6
State Total		444	320	764	168	596

Table - 23

Details of Notifications declared under Section-4

Sl. No.	Year	Circle	Division	Range	Village	Notification No. & Date	Forest Area (Ha.)	
1	2014-15	NIL						

Details of Notifications declared under Section 17

Sl No	Year	Circle	Division	Range	Village	Notification No & Date	Forest Area (Ha)
1	2	3	4	5	6	7	8
1	2014-15	Shivamogga	Bhadravathi	Bhadravathi	Hanumapura	ಅಪಜೇ 181 ಎಫ್‌ಎಎಫ್ 2007 ದಿನಾಂಕ: 09-01-2015	53.13
2	2014-15	Shivamogga	Sagara	Hosanagara	Manjagalale	ಅಪಜೇ 123 ಎಫ್‌ಎಎಫ್ 2006 ದಿನಾಂಕ: 21-01-2015	695.75
3	2014-15	Shivamogga	Sagara	Hosanagara	Karagodu	ಅಪಜೇ 82 ಎಫ್‌ಎಎಫ್ 2007 ದಿನಾಂಕ: 07-01-2015	160.32
4	2014-15	Kalaburgi	Raichur		Songanodi	ಅಪಜೇ 111 ಎಫ್‌ಎಎಫ್ 2014 ದಿನಾಂಕ: 31-10-2014	34.41
5	2014-15	Kalaburgi	Raichur		Narabanda	ಅಪಜೇ 112 ಎಫ್‌ಎಎಫ್ 2014 ದಿನಾಂಕ: 10-11-2014	48.24
6	2014-15	Kalaburgi	Raichur		Alkod	ಅಪಜೇ 104 ಎಫ್‌ಎಎಫ್ 2014 ದಿನಾಂಕ: 10-11-2014	50.00
ಒಟ್ಟು							1041.85

Details of Notifications declared under Section-17

Sl. No.	Year	Circle	Division	Range	Village	Notification No. & Date	Forest Area (Ha.)
1	2013	Chikmagalur	Koppa	Shrungeri	Kunturu	ಅಪಜೇ 187, ಎಫ್‌ಎಎಫ್ 2013, ದಿನಾಂಕ: 07-01-2013	58.75
2	2013	Chikmagalur	Koppa	Shrungeri	Vyakuntapura	ಅಪಜೇ 187, ಎಫ್‌ಎಎಫ್ 2013, ದಿನಾಂಕ: 07-01-2013	z

Table-24**Training Details (01-04-2014 to 31-03-2015)**

Sl. No.	Designation	Nos.		
		In State	out of State	Foreign
1	Chief Conservator of Forests	-	-	1
2	Conservator of Forests	-	-	-
3	Deputy Conservator of Forests (IFS)	-	-	-
3	Deputy Conservator of Forests (SFS)	3	3	-
4	Assistant Conservator of Forests	2	-	-
5	Range Forest Officers	-	-	-
	Total	5	3	1

Table-25

Details of All India Forest Service Sports Meet held at Goa 2014

Year	Gold	Silver	Bronze	Fourth Place	Points
1	2	3	4	5	6
2014	8	1	11	5	74

Table-26

Details of Audit Report

Sl. No.	Year	Total offices	Total Paras	Reference No.
1	2	3	4	5
1	2014-15	9	114	ಅಲೆಪ್/ಡಿಸ್/ಸಿಆರ್ 5 ರಿಂದ 13/2014-15

TABLE - 27

Details of Revenue				Rs. In lakhs	
Accounts 2012-13		Revised Estimates 2013-14		Budget Estimates 2014-15	
Taxable Revenue (FDT)	Non-Tax Revenue	Taxable Revenue (FDT)	Non-Tax Revenue	Taxable Revenue (FDT)	Non-Tax Revenue
1	2	3	4	5	6
60951.39	17151.16	60000	17836	45000	18561

TABLE - 28

Details of Expenditure				Rs. in lakhs	
Accounts 2012-13		Revised Estimates 2013-14		Budget Estimates 2014-15	
Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6
1560.01	156491.09	1175	109625.02	1250	124346

Note : Under Revenue Component (Col-2), figures includes (a) transaction of transfer of FDT, PADF and (b) deduct amount met from KFDF and PADF funds. Excluding these transactions net expenditure incurred by Dept is Rs.83652.43 lakh only.

Table - 29

Payment of ex-gratia for death of Human, compensation for Crop and Cattle damages by Wildlife havoc
(01-04-2014 to 31-03-2015)

Sl. No.	Name of the circle	Crop damage		Cattle Killed		Human death		Permanent Disability		Human Injury		Loss of property		Total Compensation Paid	
		No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid	No. of Cases	Amount Paid
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bangalore	3633	10124958	159	810053	7	3500000	0	0	28	647988	26	42788	3853	15125787
2	Belgaum	326	600027	7	76800	1	150000	1	50000	4	65000	0	0	339	941827
3	Bellary	741	1805317	33	202140	0	0	2	80000	21	232569	0	0	797	2320026
4	Chamrajnagar	789	2393562	20	125500	7	3500000	0	0	13	200657	13	30700	842	6250419
5	Chikmagalur	1604	9757689	79	252545	2	800000	0	0	2	24176	0	0	1687	10834410
6	Dharwad	2214	4681601	9	151500	1	500000	0	0	5	55262	0	0	2229	5388363
7	Gulbarga	106	322285	3	26000	1	100000	0	0	27	255860	0	0	137	704145
8	Hassan	4549	16738683	330	1194008	10	5000000	3	129888	49	560972	24	117443	4965	23741094
9	Kanara	2794	8647518	174	914405	5	2500000	0	0	7	96077	0	0	2980	12158000
10	Kodagu	4216	16209520	25	103500	8	3500000	0	0	7	80250	15	100500	4271	19993770
11	Mangalore	820	4467894	75	312800	2	1300000	1	69669	11	143907	0	0	909	6294270
12	Mysore	2521	4387226	201	1064789	2	1000000	0	0	14	132733	1	1500	2739	6586248
13	Shimoga	775	2543914	108	413270	2	1000000	0	0	1	4856	0	0	886	3962040
14	Mysore(TP)	2239	6378794	167	525800	5	2500000	0	0	15	205107	7	27900	2433	9637601
	Total	27327	89058988	1390	6173110	53	25350000	7	329657	204	2705414	86	320831	29067	12,39,38,000