

**KARNATAKA FOREST DEPARTMENT
FINANCIAL TARGET AND ACHIEVEMENT UNDER SCHEMES DURING 2017-18**

Department : Forest

Sl. No	State sector / District sector	HOA	Scheme name	Allocated amount(in Lakhs)	State share	Central share
1	2	3	4	5	6	7
State Sector Schemes						
1	SS	2406-01-001-1-01	Principal Chief Conservator of Forests, Bangalore	1,274.00	1,274.00	-
2	SS	2406-01-001-1-04	Principal Chief Conservator of Forests, Wild Life, Bangalore	155.00	155.00	-
3	SS	2406-01-001-1-06	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013-422-SCP	27.00	27.00	-
4	SS	2406-01-001-2-01	General Establishment	31,947.00	31,947.00	-
5	SS	2406-01-003-0-01	Training Institutions	1,578.00	1,578.00	-
6	SS	2406-01-004-0-01	Research	1,327.00	1,327.00	-
7	SS	2406-01-005-0-02	Working Plan Organisation	1,342.00	1,342.00	-
8	SS	2406-01-013-0-01	Computerisation of Forest Department	264.00	264.00	-
9	SS	2406-01-070-0-01	Roads and Bridges and Buildings (Maintenance)	1,200.00	1,200.00	-
10	SS	2406-01-070-0-05	Maintenance of Residential Quartres	1,200.00	1,200.00	-
11	SS	2406-01-101-2-11	Forest Protection, Regeneration and Cultural Operation	1,582.00	1,582.00	-
12	SS	2406-01-101-2-15	Conservation & Development of Medicinal Plants - Herbal Medicine Authority	36.00	36.00	-
13	SS	2406-01-101-2-21	Afforestation in Other Areas	704.00	704.00	-
14	SS	2406-01-101-2-82	Demarcation and Protection of Forests	2,250.00	2,250.00	-
15	SS	2406-01-101-2-83	Afforestation on Forest and Non Forest Areas	13,130.00	13,130.00	-
16	SS	2406-01-102-1-03	Other Plantations	30,000.00	30,000.00	-
17	SS	2406-01-105-0-01	Timber and Other Forest Produce Removed by Government Agency	3,841.00	3,841.00	-
18	DS	2406-00-101-0-26	Social Forestry	8,372.00	8,372.00	-
19	SS	2406-01-789-0-00	Special Component Programme for S.Cs	2,940.00	2,940.00	-
20	SS	2406-01-796-0-00	Tribal Area Sub- Plan	3,676.00	3,676.00	-
21	SS	2406-01-797-0-01	Transfer of Forest Development Fee to Karnataka Forest Development Fund	30,000.00	30,000.00	-
22	SS	2406-01-797-0-04	Transfer to Afforestation Receipts to Afforestation Fund for Compensatory and Environmental Losses	822.00	822.00	-
23	SS	2406-01-800-0-13	Payments under the Karnataka Guarantee of Services Act	52.00	52.00	-
24	SS	2406-01-800-0-16	Vacant Post Provision	586.00	586.00	-
25	SS	2406-01-902-0-00	Deduct - Amount met from Karnataka Forest Development Fund	(60,000.00)	(60,000.00)	-
26	SS	2406-01-902-0-03	Deduct Amount met from Afforestation Fund for Compensatory and Environmental Losses	(704.00)	(704.00)	-
27	SS	2406-01-911-0-01	Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act	(52.00)	(52.00)	-
28	SS	2406-01-911-0-04	Deduct Recovery of Overpayments of Previous Years-ZP	(867.00)	(867.00)	-
29	SS	2406-02-110-0-01	Nature Conservation - Wild Life	6,444.00	6,444.00	-
30	SS	2406-02-110-0-46	Development of Protected Areas	379.00	379.00	-
31	SS	2406-02-110-0-54	Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures	7,789.00	7,789.00	-
32	SS	2406-02-110-0-55	Rehabilitation and Voluntary Acquisition of Land Program	800.00	800.00	-
33	SS	2406-02-797-0-01	Transfer of Receipts from Sanctuaries to PAM Fund	482.00	482.00	-
34	SS	2406-02-902-0-00	Deduct - Amount from PAM Fund	(379.00)	(379.00)	-
35	SS	4406-01-070-0-02	Land and Building	2,000.00	2,000.00	-
State sector scheme Total				94,197.00	94,197.00	-
District Sector Schemes						
36	DS	2406-00-101-0-27	Social Forestry	5,265.00	5,265.00	
37	DS	2406-00-101-0-28	Buildings	671.00	671.00	
District Sector Schemes Total				5,936.00	5,936.00	-
Central Sponserd Schemes						
38	SS	2406-01-101-2-19	Implementation & Management Action Plan for Mangroves	167.00	66.80	100.20
39	SS	2406-01-101-2-30	National Bamboo Mission	210.00	84.00	126.00
40	SS	2406-02-110-0-53	Green India Mission	900.00	360.00	540.00
41	SS	2406-01-102-2-17	CSS-Intensification of Forest Management Scheme	423.00	169.20	253.80
42	SS	2406-02-110-0-47	CSS - Integrated Development of Wild Life Habitats	707.00	282.80	424.20
43	SS	2406-02-110-0-02	CSS- Project Tiger	5,747.00	2,298.80	3,448.20
Central Sponserd Schemes Total				8,154.00	3,261.60	4,892.40
Central Plan Schemes						
44	SS	2406-02-110-0-23	Project Elephant	500.00	200.00	300.00
Central Plan Schemes Total				500.00	200.00	300.00
45	SS	2406-02-111-0-01	Karnataka Zoo Authority	470.00	470.00	
Grand total				1,09,257.00	1,04,064.60	5,192.40