

Statement Showing the building maintenance & new construction phy and Fin. target for 2013-14

Name of the Scheme:2406-01-196-1-01-Buildings- Zilla Panchayat

Month :NOv -2013

Circle	SF Division	Phy. (in Nos)				Financial (in lakhs)				
		No. of Buildings				Target	Release	ACH.	Balance	
		Maintenance		New						
		Target	ACH.	Target	ACH.					
1	2	3	4	5	6	7	8	9	10	
1	Bangalore	Bangalore(R)					10.000			-
		Bangalore(U)			0		6.000	6.000		6.000
		Ramanagara	0		0		10.000			-
		Kolar	5		0		10.000	7.500	5.693	1.807
		Chickaballapur	7		0		10.000	7.490		7.490
		Total	12	0	0	0	46.000	20.990	5.693	15.297
2	Bellary	Bellary	0		0		10.000			-
		Koppal	0		0		15.000	15.000		15.000
		Chitradurga	20		0		20.000	3.730		3.730
		Davangere	2		0		2.000	2.000		2.000
		Total	22	0	0	0	47.000	20.730	-	20.730
3	Belgaum	Belgaum	10		0		10.000	7.500	1.020	6.480
		Bagalkote	11		0		10.000	7.500	7.500	-
		Bijapur	8		4		35.000	-	-	-
		Total	29	0	4	0	55.000	15.000	8.520	6.480
4	Chamarajanaga	Chamarajanagar	3		2		20.000	15.000	-	15.000
		Total	3	0	2	0	20.000	15.000	-	15.000
5	Chikmagalur	Chikmagalur	10		3		10.000	7.470	4.582	2.888
		Total	10	0	3	0	10.000	7.470	4.582	2.888
6	Dharwad	Dharwad	4		0		4.000	-	-	-
		Haveri			3		10.000	4.600	-	4.600
		Gadag	0		1		15.500	-	-	-
		Total	4	0	4	0	29.500	4.600	-	4.600

7	Gulbarga	Gulbarga	10		0		10.000			-
		Bidar	10		0		10.000	7.490	-	7.490
		Raichur	0		2		20.000	15.010	1.004	14.006
		Yadagiri	8				10.000			-
		Total	28	0	2	0	50.000	22.500	1.004	21.496
8	Hassan	Hassan	0		1		10.000	7.500	7.500	-
		Tumkur	9		0		15.000	-	-	-
		Total	9	0	1	0	25.000	7.500	7.500	-
9	Kanara	Karwar	4		1		15.000	5.000	-	5.000
		Total	4	0	1	0	15.000	5.000	-	5.000
10	Kodagu	Madikeri	5		0		10.000	-	-	-
		Total	5	0	0	0	10.000	-	-	-
11	Mysore	Mysore	2		3		20.000	15.000		15.000
		Mandya	3		0		2.000	1.500	0.500	1.000
		Total	5	0	3	0	22.000	16.500	0.500	16.000
12	Mangalore	Mangalore	2		0		1.500	1.120	-	1.120
		Udapi	0		0		10.000	7.500	7.500	-
		Total	2	0	0	0	11.500	8.620	7.500	1.120
13	Shimoga	Shimoga	6		0		5.000	2.090	0.891	1.199
		Total	6	0	0	0	5.000	2.090	0.891	1.199
Total			139	0	20	0	346.000	146.000	36.190	109.810

Additional Principal Chief Conservator of Forest
(Social Forestry)